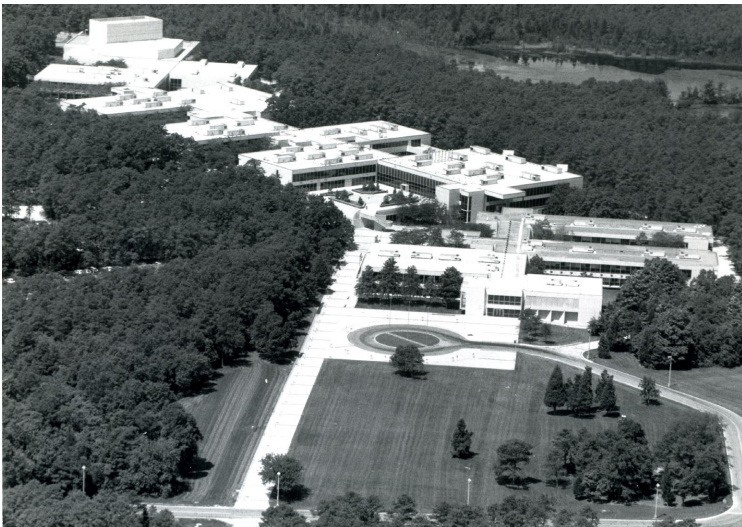
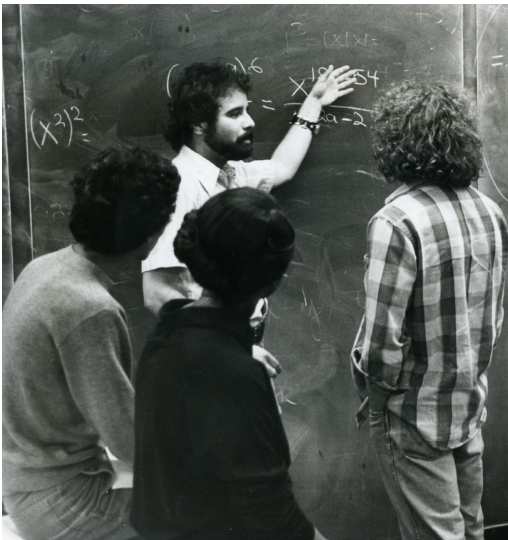




50 STOCKTON
UNIVERSITY

FY 2022
OPERATING AND CAPITAL BUDGET
July 14, 2021



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STOCKTON UNIVERSITY

FY 2022 Operating and Capital Budget

July 14, 2021

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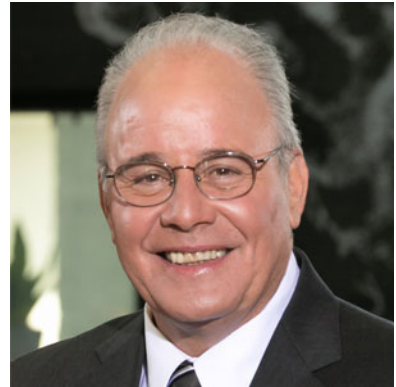
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Ellen D. Bailey
Deputy General Counsel

**FY 2022
Operating Budget**

STOCKTON UNIVERSITY
Operating Budget Summary
FY 2022

	FY 2022	FY 2021
Revenue		
University	\$ 220,025,774.35	\$ 204,194,481.70
Auxiliaries	39,312,358.57	17,459,900.50
Agencies	3,009,821.98	3,099,119.42
Investment	1,091,119.46	-
	-----	-----
Total Revenue	<u>\$ 263,439,074.36</u>	<u>\$ 224,753,501.62</u>
 Expenses		
University	\$ 225,966,988.47	\$ 205,899,245.76
Auxiliaries	33,909,297.82	20,943,586.12
Agencies	3,562,788.07	3,179,378.51
	-----	-----
Total Expenses	<u>\$ 263,439,074.36</u>	<u>\$ 230,022,210.39</u>
 Fund Balance	 <u>\$ 0.00</u>	 <u>\$ (5,268,708.77)</u>

STOCKTON UNIVERSITY
Operating Budget Summary Details
FY 2022

REVENUE	Original Budget
Revenue	
State Appropriation	\$ 32,658,250.00
Central Appropriation	43,127,000.00
Undergraduate Tuition	102,111,921.10
Graduate Tuition	12,346,701.84
Educational & General Fees	13,516,542.58
Facilities Fees	1,859,233.33
Transportation & Safety Fees	1,994,125.50
Other Fees/Income	4,150,000.00
Summer Gross Revenue	8,262,000.00
Campus Services	11,795,455.47
Housing	27,516,903.10
Student Activity	1,144,410.48
Health Activity	1,865,411.50
Investment Earnings	1,091,119.46
Total Revenue	\$ 263,439,074.36

EXPENSES	Original Budget
Expenses	
President	\$ 3,539,955.15
Academic Affairs	73,790,260.62
Student Affairs	5,932,724.76
Administration & Finance	4,252,803.92
Athletics and Recreation	3,349,962.62
Enrollment Management	5,520,452.99
Executive Vice President	4,896,997.05
Facilities and Operations	20,084,955.65
Human Resources & Government	2,558,908.69
Information Technology Services	9,650,019.22
Institutional General	14,025,525.75
Student Aid	21,033,121.00
Student Life	12,713,305.16
Fringe Benefits	44,617,995.89
Campus Services	11,238,700.00
Housing	22,670,597.82
Student Activity	1,278,452.69
Health Activity	2,284,335.38
Total Expenses	\$ 263,439,074.36

Fund Balance	\$ 0.00
---------------------	----------------

FY 2022
University Operating Budget

STOCKTON UNIVERSITY
University Operating Budget Summary
FY 2022

Revenue

State Appropriation	\$ 32,658,250.00
State Appropriation - Fringe Benefits	43,127,000.00
Undergraduate Tuition	102,111,921.10
Graduate Tuition	12,346,701.84
Educational & General Fees	13,516,542.58
Facilities Fees	1,859,233.33
Transportation & Safety Fees	1,994,125.50
Other Fees/Income	4,150,000.00
Summer Gross Revenue	8,262,000.00
Total Revenue	<u><u>\$ 220,025,774.35</u></u>

Expenses

President's Office	\$ 3,539,955.15
Academic Affairs	73,790,260.62
Student Affairs	5,932,724.76
Administration and Finance	4,252,803.92
Athletics and Recreation	3,349,962.62
Enrollment Management	5,520,452.99
Executive Vice President	4,896,997.05
Facilities and Operations	20,084,955.65
Human Resources & Government	2,558,908.69
Information Technology Services	9,650,019.22
Institutional General	14,025,525.75
Student Aid	21,033,121.00
Student Life	12,713,305.16
Fringe Benefits	44,617,995.89
Total Expenses	<u><u>\$ 225,966,988.47</u></u>

STOCKTON UNIVERSITY
University Operating Budget Revenue Summary
FY 2022

		FY 2022
State Appropriation	\$	32,658,250.00
State Appropriation - Fringe Benefits ¹		43,127,000.00
Undergraduate Tuition		102,111,921.10
Graduate Tuition ²		12,346,701.84
Educational & General Fees		13,516,542.58
Facilities Fees		1,859,233.33
Transportation & Safety Fees		1,994,125.50
Other Fees/Income		4,150,000.00
Summer Gross Revenue		8,262,000.00
Total Revenue	\$	<u>220,025,774.35</u>

1 State Appropriation Fringe Benefits is the estimated budget amount that the State reimburses the University for fringe benefits.

2 Includes Post-Baccalaureate, Master's, Post-Master's, and Doctoral tuition.

FY 2022
University Operating Budget
Expense Summaries

FY 2022 Operating Expenses Combined

Galloway and Atlantic City

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Residential Assistants	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	\$ 36,348,321.10	\$ 2,461,913.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,510.00	\$ 2,000.00	\$ -	\$ 27,500.00	\$ 2,512,923.65	\$ -	\$ 1,027,031.50	\$ 3,539,955.15
Academic Affairs	-	3,072,471.14	5,775,099.32	878,639.65	1,611,984.39	960,170.47	2,190,000.00	681,066.64	534.86	-	476,997.70	68,311,815.24	-	5,279,448.36	73,790,260.92
Student Affairs	-	3,977,683.92	-	-	-	-	-	36,330.00	110,564.00	-	248,540.96	4,036,282.24	-	1,391,684.40	5,427,966.64
Administration and Finance	-	2,108,175.88	-	-	-	-	-	306,436.34	5,000.00	-	163,775.40	2,576,387.62	-	773,575.00	3,349,962.62
Athletics and Recreation	-	3,900,029.48	-	-	-	-	-	37,484.00	-	-	353,279.00	4,290,802.48	-	1,293,650.51	5,584,452.99
Enrollment Management	-	3,574,274.42	-	-	-	-	-	22,107.63	-	-	41,950.00	3,638,332.05	-	1,258,665.00	4,896,997.05
Executive Vice President	-	13,209,335.65	-	-	-	-	-	347,900.00	850,000.00	-	220,160.00	14,627,335.65	-	5,457,560.00	20,084,955.65
Facilities and Operations	-	2,217,470.87	-	-	-	-	-	30,000.00	-	-	10,280.00	2,317,750.87	-	241,157.82	2,558,908.69
Human Resources & Gov't	-	5,268,765.40	-	-	-	-	-	134,363.84	8,100.00	-	226,229.00	5,637,458.24	-	4,012,560.98	9,650,019.22
Information Tech. Services	-	(2,668,550.00)	-	-	-	-	-	-	25,000.00	-	38,550.00	(2,605,000.00)	-	16,630,525.75	14,025,525.75
Institutional General	-	-	-	-	-	-	-	-	-	-	-	-	-	21,033,121.00	21,033,121.00
Student Aid	-	3,383,204.83	-	-	-	-	-	57,500.00	143,950.00	-	413,490.00	3,988,144.83	-	8,715,160.33	12,713,305.16
Student Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fringe Benefits	-	-	-	-	-	-	-	-	-	-	-	-	44,617,995.89	-	44,617,995.89
Campus Services	-	4,164,888.09	-	-	-	-	-	605,456.00	204,136.80	271,950.00	188,500.00	5,434,930.89	1,884,566.81	11,238,700.00	22,670,597.82
Housing	-	190,718.90	-	-	-	-	-	-	-	-	2,500.00	193,218.90	130,656.79	954,577.00	1,276,452.69
Student Activity	-	846,391.86	-	-	-	-	-	10,000.00	-	-	41,839.00	898,230.86	483,780.52	892,324.00	2,284,335.38
Health Activity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	\$ 36,348,321.10	\$ 65,684,039.42	\$ 5,775,099.32	\$ 878,639.65	\$ 1,611,984.39	\$ 960,170.47	\$ 2,190,000.00	\$ 2,313,370.45	\$ 1,892,692.66	\$ 271,950.00	\$ 2,486,400.06	\$ 120,403,657.52	\$ 47,127,000.01	\$ 95,908,416.83	\$ 263,439,074.36

FY 2022 Operating Expenses Combined by Campus

Organization Title	Galloway	Atlantic City	Combined Total
President's Office	3,539,955.15	-	3,539,955.15
Academic Affairs	73,055,196.08	735,064.54	73,790,260.62
Student Affairs	5,662,310.26	270,414.50	5,932,724.76
Administration and Finance	4,213,089.93	39,713.89	4,252,803.92
Athletics and Recreation	3,285,292.62	64,670.00	3,349,962.62
Enrollment Management	5,520,452.99	-	5,520,452.99
Executive Vice President	4,896,997.05	-	4,896,997.05
Facilities and Operations	15,758,910.02	4,326,045.63	20,084,955.65
Human Resources & Government	2,558,908.69	-	2,558,908.69
Information Tech. Services	9,386,975.42	263,043.80	9,650,019.22
Institutional General	12,059,500.75	1,966,025.00	14,025,525.75
Student Aid	20,233,121.00	800,000.00	21,033,121.00
Student Life	20,999.34	12,713,305.16	12,734,304.50
Fringe Benefits	41,617,995.89	3,000,000.00	44,617,995.89
Campus Services	10,967,200.00	271,500.00	11,238,700.00
Housing	190,718.90	278,758.82	469,477.72
Student Activity	846,391.86	2,877,270.20	3,723,662.06
Health Activity	2,284,335.38	-	2,284,335.38
Totals	\$248,904,927.36	\$ 14,534,747.00	\$ 263,439,074.36

FY 2022 Galloway Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	\$ 36,349,321.10	\$ 2,461,913.65	\$ 5,450,452.52	\$ 826,114.01	\$ 1,496,177.69	\$ 931,267.75	\$ 2,080,000.00	\$ 21,510.00	\$ 12,000.00	\$ 27,500.00	\$ 2,512,923.65	\$ -	\$ 1,097,031.50	\$ 3,530,955.15
Academic Affairs		18,969,288.43						661,006.84	534,241.86	478,880.70	67,776,750.70		5,278,445.38	73,055,196.08
Student Affairs		3,797,285.36						44,260.00	110,234.00	263,228.96	4,215,026.32		1,447,263.94	5,662,310.26
Administration and Finance		3,941,949.93						35,336.00	3,998,525.93	18,240.00	3,998,525.93		274,564.00	4,213,089.93
Athletics and Recreation		2,106,175.88						273,868.34	18,240.00	153,673.40	2,535,717.62		749,575.00	3,285,292.62
Enrollment Management		3,900,029.48						37,494.00	4,290,802.48	353,279.00	4,290,802.48		1,229,650.51	5,520,452.99
Executive Vice President		3,574,274.42						22,107.63	650,000.00	41,950.00	3,638,332.05		1,268,665.00	4,896,997.05
Facilities and Operations		10,779,600.02						347,900.00	62,680.00	11,840,180.02	15,758,910.02		3,918,730.00	15,758,910.02
Human Resources & Gov't.		2,277,470.87						30,000.00	8,100.00	10,280.00	2,317,750.87		241,157.82	2,558,908.69
Information Tech. Services		5,130,281.60						119,363.84	25,000.00	201,229.00	5,458,974.44		3,928,000.98	9,386,975.42
Institutional General		(2,668,550.00)							25,000.00	38,550.00	(2,605,000.00)		14,664,500.75	12,059,500.75
Student Aid		3,262,205.49						57,500.00	143,950.00	413,490.00	3,877,145.49		20,233,121.00	12,592,305.82
Student Life													8,715,160.33	41,617,995.89
Fringe Benefits														
Totals	\$ 36,349,321.10	\$ 57,533,925.13	\$ 5,450,452.52	\$ 826,114.01	\$ 1,496,177.69	\$ 931,267.75	\$ 2,080,000.00	\$ 1,650,346.45	\$ 1,476,545.86	\$ 2,062,979.06	\$ 109,857,129.57	\$ 41,617,995.89	\$ 62,905,886.21	\$ 214,381,011.67

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2022 Atlantic City Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office														
Academic Affairs		103,182.68		52,525.64	115,806.70	28,902.72	110,000.00				735,064.54			735,064.54
Student Affairs		120,000.00	324,646.80								120,000.00		150,414.50	270,414.50
Administration and Finance		35,713.99						32,568.00	2,000.00	8,102.00	37,713.99		2,000.00	39,713.99
Athletics and Recreation											40,670.00		24,000.00	64,670.00
Enrollment Management														
Executive Vice President														
Facilities and Operations		2,429,735.63							200,000.00	157,480.00	2,787,215.63		1,538,830.00	4,326,045.63
Human Resources & Govt.														
Information Tech. Services		138,483.80						15,000.00		25,000.00	178,483.80		84,560.00	263,043.80
Institutional General													1,966,025.00	1,966,025.00
Student Ad													800,000.00	800,000.00
Student Life											120,999.34		120,999.34	120,999.34
Fringe Benefits												3,000,000.00		3,000,000.00
Totals	\$ -	\$ 2,948,115.44	\$ 324,646.80	\$ 52,525.64	\$ 115,806.70	\$ 28,902.72	\$ 110,000.00	\$ 47,568.00	\$ 202,000.00	\$ 190,582.00	\$ 4,020,147.30	\$ 3,000,000.00	\$ 4,565,829.50	\$ 11,585,976.80

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2022
University Operating Budget Details

**FY 2022 University Operating Budget
President's Office**

FY 2022	President's Office											
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Non-Salary	Total Budget				
110005	Galloway											
	Total	\$ 3,539,955.15										
110001	Office of the President	\$ 1,506,413.99	\$ 21,510.00	\$ 2,000.00	\$ 22,800.00	\$ 1,552,723.99	\$ 174,750.00	\$ 1,727,473.99				
110005	President Reserves						10,000.00	10,000.00				
110006	Presidential Initiatives						334,131.50	334,131.50				
110007	University Priorities						10,000.00	10,000.00				
110008	Presidential Marketing & Sponsorships						47,500.00	47,500.00				
110009	Board Mandated Contract Obligations						60,000.00	60,000.00				
110010	Board of Trustees						15,000.00	15,000.00				
110011	Office of Inst. Planning & Research	303,122.13			4,700.00	307,822.13	37,650.00	345,472.13				
110012	Staff Development						10,000.00	10,000.00				
110013	2020 Initiatives/Compass Fund						300,000.00	300,000.00				
110014	Office of General Counsel	480,377.53				480,377.53	18,000.00	498,377.53				
110015	Internal Auditor						-	-				
110017	Computer Replacement						-	-				
110018	Diversity and Inclusion	172,000.00				172,000.00	10,000.00	182,000.00				
110025	50th Anniversary Celebration						-	-				
120004	Searches						-	-				
210065	Carnegie Library Administration						-	-				
Total		\$ 2,461,913.65	\$ 21,510.00	\$ 2,000.00	\$ 27,500.00	\$ 2,512,923.65	\$ 1,027,031.50	\$ 3,539,955.15				

**FY 2022 University Operating Budget
Academic Affairs**

FY 2022	Academic Affairs	
110005	Galloway	\$ 73,055,196.08
150005	Atlantic City	\$ 735,064.54
	Total Academic Affairs	\$ 73,790,260.62

**Academic Affairs
Galloway
Fund 110005**

FY 2022	Totals for Academic Affairs														
110005	Galloway														
	Total \$	73,055,196.08													
School/Office	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	
Office of Academic Affairs	\$ 93,068.28	\$ 2,922,674.46	\$ 1,362,613.13	\$ 206,528.50	\$ 374,044.42	\$ 231,939.23	\$ -	\$ 207,701.91	\$ 436,428.86	\$ -	\$ 172,886.96	\$ 6,007,885.75	\$ 1,218,172.41	\$ 7,226,058.16	
Academic Support Units	-	4,040,250.63	-	-	-	3,510.84	-	64,900.00	-	-	49,465.70	4,158,127.17	1,639,214.51	5,797,341.68	
School of Health Sciences	4,868,820.52	1,527,194.93	686,775.96	30,965.62	137,420.38	100,447.57	-	11,113.28	-	-	1,140.00	7,363,876.26	222,400.00	7,586,276.26	
School of Education	2,120,253.56	1,525,647.69	569,534.99	63,881.29	144,454.21	62,321.52	-	135,182.20	62,000.00	-	5,928.00	4,689,203.46	334,493.32	5,023,696.78	
School of Business	5,831,883.56	1,161,579.67	453,647.86	73,727.69	196,494.56	86,708.28	-	-	-	-	1,140.00	7,805,181.82	144,204.78	7,949,386.60	
School of NAMS	7,768,239.92	2,402,794.31	558,144.19	35,283.91	264,400.69	131,034.59	-	39,450.00	-	1,500.00	65,640.00	11,266,487.61	593,611.70	11,860,099.31	
School of SOBL	7,044,591.49	1,134,143.47	426,811.39	79,652.22	271,341.03	116,093.55	-	24,800.00	15,313.00	-	7,980.00	9,120,726.15	229,232.83	9,349,958.98	
School of ARHU	6,211,127.14	1,905,565.40	507,206.67	122,593.60	79,857.36	59,229.51	-	143,959.25	7,000.00	-	98,320.04	9,134,858.97	553,822.00	9,688,680.97	
School of General Studies	2,411,336.63	2,349,437.67	885,718.33	213,481.18	28,165.04	139,982.86	2,080,000.00	33,900.00	12,000.00	-	76,380.00	8,230,401.51	343,293.83	8,573,695.34	
Total	\$ 36,349,321.10	\$ 18,969,288.43	\$ 5,450,452.52	\$ 825,114.01	\$ 1,496,177.69	\$ 931,267.75	\$ 2,080,000.00	\$ 661,006.64	\$ 532,741.86	\$ 1,500.00	\$ 478,880.70	\$ 67,776,750.70	\$ 5,278,445.38	\$ 73,055,196.08	

FY 2022		School of Education													
110005		Galloway													
		Total \$ 5,023,696.78													
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
210280	Inst. Wide Mktg & Presentation Proj	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
220055	Masters Instructional Technology	373,402.10											373,402.10		8,000.00
220060	Teacher Education Administration		684,857.89	569,534.99	63,881.29	144,454.21	62,321.52		75,100.00	22,000.00		5,928.00	1,628,077.90	46,193.32	1,674,271.22
220061	Center for Community Schools														
220062	Teacher Education	1,511,815.72											1,511,815.72		1,511,815.72
220064	LEAD	235,035.74											235,035.74		235,035.74
220065	Masters Teacher Education														
220067	Mentor Teacher Honorarium														
220069	Supervisor														
225005	Education Administration														
225006	SCEFL-Stock Cntr for Econ & Fin Lit														
225010	Faculty Development & Res														
225015	Grants Match EDUC														
225020	Searches EDUC														
225025	Program Review & Assessment														
225035	High School Partnership														
225045	Common Core & PARCC Statewide														
225060	Establish Lab Classroom-Tchr Devel														
610005	Southern Regional Institute (SRI)		840,789.80						60,082.20	40,000.00			940,872.00	215,300.00	1,156,172.00
Total		\$ 2,120,253.56	\$ 1,525,647.69	\$ 569,534.99	\$ 63,881.29	\$ 144,454.21	\$ 62,321.52	\$ -	\$ 135,182.20	\$ 62,000.00	\$ -	\$ 5,928.00	\$ 4,689,203.46	\$ 334,493.32	\$ 5,023,696.78

FY 2022 School of Natural Sciences and Mathematics (NAMS)															
Galloway															
Total \$ 11,860,099.31															
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overhead	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
230005	School of NAMS Administration	\$ 63,363.31	\$ 620,023.36	\$ 558,144.19	\$ 35,283.91	\$ 264,400.69	\$ 131,034.59	\$ -	\$ 39,450.00	\$ -	\$ 1,500.00	\$ 63,140.00	\$ 1,776,345.05	\$ 84,191.70	\$ 1,860,536.75
230010	Biology	1,866,953.20											1,866,953.20	38,156.00	1,925,109.20
230015	Chemistry	1,574,870.40											1,574,870.40	40,000.00	1,614,870.40
230020	Environmental Studies	790,853.05											790,853.05	20,000.00	810,853.05
230023	Geology	184,590.76											184,590.76	4,995.00	189,585.76
230025	Marine Science	786,910.66											786,910.66	14,300.00	801,210.66
230030	Marine Field Station		198,864.96										198,864.96	43,705.00	242,569.96
230032	Coastal Zone Management	69,871.00											69,871.00	5,000.00	74,871.00
230035	Mathematics	1,113,865.09											1,113,865.09	16,400.00	1,130,265.09
230040	Physics	623,166.44											623,166.44	17,700.00	640,866.44
230045	Lab Operations		1,513,562.04										1,513,562.04	62,100.00	1,575,662.04
230050	Computational Science													3,000.00	3,000.00
230055	Faculty Development & Res.	133,346.08											133,346.08	34,230.00	167,576.08
230060	Observatory														
230065	Aboretum														
230070	Governor School														
230075	NAMS Reserve														
230080	Grant Match NAMS														
230085	Searches NAMS														
230090	Science Fair														
230095	NAMS Equipment														
230105	Program Review & Assessment														
230110	Summer Sustainability & Envir. Acad														
230115	Internit. Scholar Exchg. Travel Fund		70,296.95												
230120	On Campus Sustainable Farm														
230125	Sustainability Program														
230135	High School Partnership	340,405.73													
230145	Biochemistry/Molecular Biology														
230150	Professional Science Master														
230210	Brosnan Partic. Science Enrich. Acad.														
Total		\$ 7,768,239.92	\$ 2,402,794.31	\$ 558,144.19	\$ 35,283.91	\$ 264,400.69	\$ 131,034.59	\$ -	\$ 39,450.00	\$ -	\$ 1,500.00	\$ 65,640.00	\$ 11,266,487.61	\$ 593,611.70	\$ 11,860,099.31

FY 2022	School of Social and Behavioral Sciences (SOBL)																								
110005	Galloway																								
		Total	\$ 9,349,958.98																						
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	YES	Facult/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget										
240005	School of SOBL Administration		\$ 802,875.21	\$ 426,811.39	\$ 79,652.22	\$ 271,341.03	\$ 116,093.55		#####			\$ 7,980.00	\$ 1,721,153.40	\$ 64,151.00	\$ 1,785,304.40										
240016	Criminal Justice	1,575,372.11											1,575,372.11	1,000.00	1,576,372.11										
240016	Family Studies	666,967.33											666,967.33	1,000.00	667,967.33										
240020	Political Science	641,842.13											641,842.13	1,000.00	642,842.13										
240025	Psychology	1,995,709.67											1,995,709.67	3,600.00	1,999,309.67										
240030	Social Work	1,200,578.49	290,417.65							5,000.00			1,485,997.14	11,187.00	1,507,184.14										
240032	Social Work Clinic													750.00	750.00										
240035	Sociology & Anthropology	574,020.11											574,020.11	1,000.00	575,020.11										
240040	Gerontology													1,746.00	1,746.00										
240045	Faculty Development & Res.													58,997.82	58,997.82										
240050	Grant Match SOBL													6,000.00	6,000.00										
240055	Searches SOBL																								
240065	Internships																								
240070	SCOSA		41,050.61						8,200.00	5,313.00			54,563.61	12,936.22	67,499.83										
240075	Program Review & Assessment									5,000.00				1,500.00	1,500.00										
240080	High School Partnership																								
240085	Masters of Social Work																								
240090	Behavioral NeuroSciences	66,959.16											71,959.16	11,848.00	83,807.16										
240095	Childhood Studies													500.00	500.00										
240110	Washington Intern Program Travel													800.00	800.00										
240115	Women in Academia Conference													8,800.00	8,800.00										
240145	Stockton Community Garden																								
240155	Model UN																								
240165	MA in Counseling	333,150.49											333,150.49		333,150.49										
240165	Behavior Analysis Comp Cog (BACC) Lab													4,000.00	4,000.00										
240166	Psychoph Lab													1,200.00	1,200.00										
240170	ESL																								
240172	Children's Learning Lab													5,075.00	5,075.00										
240175	Victimology																								
240180	Pre-Law																								
240185	Campaign 2020 Natl Conventions Seminar																								
240190	LGBTQ & Youth Safe Space Initiative																								
	Total	\$ 7,044,591.49	\$ 1,134,143.47	\$ 426,811.39	\$ 79,652.22	\$ 271,341.03	\$ 116,093.55	\$ -	#####	\$ 15,313.00	\$ -	\$ 7,980.00	\$ 9,120,726.15	\$ 229,232.83	\$ 9,349,958.98										

School of General Studies (GENS)																
FY 2022	Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	YES	Faculty/Staff Supplemental	Overline	Students	Total Salary	Total Non-Salary	Total Budget
110005	Galloway															
		Total	\$ 8,573,695.34													
			\$	\$ 814,971.19	\$	\$	\$	\$	\$	\$	\$	\$	\$ 6,840.00	\$ 821,811.19	\$ 19,030.00	\$ 840,841.19
210015	Academic Advising															
210018	Academic Advising															
210110	Service Learning															
210113	Stockton Changebuilders										12,000.00					
210130	Honors Program		144,401.73	68,299.25										224,700.98	15,650.00	240,350.98
210295	Honors Research Program															
250045	Master's Holocaust & Genocide															
260005	GENS Administration			995,162.42	885,718.33	213,481.18	28,165.04	139,982.66		13,400.00			69,540.00	2,345,449.63	4,750.00	2,394,539.13
260010	Instruction		200,233.42											200,233.42		200,233.42
260015	Skills Center			413,304.81						12,500.00				425,804.81	9,443.33	435,248.14
260020	Developmental Writing															
260025	Developmental Math															
260030	Faculty Development & Res.								2,080,000.00					2,080,000.00	150,000.00	2,230,000.00
260035	Summer Session															
260036	Summer Institutes															
260040	QUAD															
260046	Migration Minor															
260047	Cannabis Minor															
260050	Women's Studies															
260050	Latin American Caribbean Stud.															
260050	Indigenous Studies															
260055	Genocide Studies															
260065	Genocide Studies															
260070	Genocide Studies															
260075	Searches GENS															
260080	Freshman Seminar/ First Yr Exp															
260085	Program Review & Assessment															
260090	High School Partnership															
260095	International Writing Residency															
260100	Holistic Health															
260105	Writing Minor															
260110	Global Studies															
260120	FRST Math		797,191.62											797,191.62		797,191.62
260125	Digital Literacy															
260130	FRST Writing		895,774.39											895,774.39		895,774.39
260135	Digital Studies															
260145	Murphy Writing			57,700.00										57,700.00		57,700.00
260155	Stockton Univ Simulation Initiative (SUSI)															
260165	WIA Conference															
260175	Disability Studies															
260185	Peer Mentoring FRST Students															
260190	Sylvia Plath's Letters															
260195	Fac-Lead Prog Thessaloniki-Hafia															
260200	Writing Across the University															
260205	FRST Critical Thinking		373,735.47											373,735.47		373,735.47
260210	Strength Lip Artists/Per Gen Stud Curric.															
260220	Classroom-Based Empowerment SI															
	Total		\$ 2,411,336.63	\$ 2,349,437.67	\$ 885,718.33	\$ 213,481.18	\$ 28,165.04	\$ 139,982.66	\$ 2,080,000.00	#####	\$ 12,000.00	\$	\$ 76,380.00	\$ 6,230,401.51	\$ 343,293.63	\$ 6,573,695.34

**Academic Affairs
Atlantic City
Fund 150005**

FY 2022	Totals for Academic Affairs													
150005	Atlantic City	Total \$	735,064.54											
School/Office	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
Office of Academic Affairs	\$ -	\$ -	\$ 81,161.70	\$ 13,131.41	\$ 28,951.67	\$ 7,225.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,470.46	\$ -	\$ 130,470.46
Academic Support Units	-	-	-	-	-	-	-	-	-	-	-	-	-	-
School of Health Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-	-
School of Education	-	-	103,826.41	-	47,909.62	-	-	-	-	-	-	151,736.03	-	151,736.03
School of Business	-	-	32,759.36	10,532.53	37,628.83	16,257.78	-	-	-	-	-	97,178.50	-	97,178.50
School of NAMS	-	-	19,872.00	-	-	-	-	-	-	-	-	19,872.00	-	19,872.00
School of SOBL	-	103,182.68	43,013.95	7,564.30	1,316.58	5,419.26	-	-	-	-	-	160,496.77	-	160,496.77
School of ARHU	-	-	19,561.50	16,031.13	-	-	-	-	-	-	-	35,592.63	-	35,592.63
School of General Studies	-	-	24,451.88	5,266.27	-	-	110,000.00	-	-	-	-	139,718.15	-	139,718.15
Total	\$ -	\$ 103,182.68	\$ 324,646.80	\$ 52,625.64	\$ 115,806.70	\$ 28,902.72	\$ 110,000.00	\$ -	\$ -	\$ -	\$ -	\$ 735,064.54	\$ -	\$ 735,064.54

FY 2022	Office of Academic Affairs																																																							
150005	Atlantic City	Total	130,470.46																																																					
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	YES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget																																									
210005	Office of Academic Affairs																																																							
210006	Salary Savings																																																							
210007	Computer Replacement																																																							
210012	Bonner Internal																																																							
210013	AmeriCorps Member																																																							
210045	SBDC																																																							
210050	Graduate Assistantships																																																							
210055	Instructional Reserves																																																							
210064	Champions of Youth																																																							
210067	Hammonit Admin																																																							
210068	Manahawkin Admin																																																							
210069	Woodbine Instructional																																																							
210075	Grants Development																																																							
210095	Academic Searches																																																							
210100	Academic Affairs Reserves	\$81,161.70			13,131.41	\$ 28,951.67	7,225.68					\$ 130,470.46			130,470.46																																									
210108	MLK Events																																																							
210111	PEP																																																							
210115	Faculty Assembly																																																							
210120	Summer Incentive																																																							
210120	New Faculty Startup																																																							
210140	Equipment/Technology																																																							
210145	Equipment/Technology																																																							
210155	Change Fee Allocation																																																							
210155	SBDC																																																							
210165	Equipment Development																																																							
210170	Internationalization Laboratory																																																							
210175	Provost Faculty Opportunities																																																							
210180	Space Renovations																																																							
210184	Strategic Planning																																																							
210185	Middle States																																																							
210190	Program Review and Assessment																																																							
210205	Provost Development Funds																																																							
210210	NJ Hospitality & South Jersey Initi.																																																							
210215	Transfer Student Seminars																																																							
210220	Distinguished Professors																																																							
210225	First Year Experience																																																							
210228	Promoting Faculty PD & Scholarship																																																							
210230	Constitution Day																																																							
210235	Institutional Priorities																																																							
210245	Program Review Priorities																																																							
210246	Hughes Center																																																							
210250	Washington Internship Program																																																							
210255	Summer Tech Academy																																																							
210260	Program Review and Assessment																																																							
210270	Regional Internship Center																																																							
210275	Inst. Wide Mktg & Presentation Proj																																																							
210280	Inst. Wide Learning Commons																																																							
210285	Study Tours																																																							
210290	Study Tours																																																							
210300	Study Abroad																																																							
210301	Go Global																																																							
210302	Go Global																																																							
210305	HESIG Policy Steering Program																																																							
210306	Developing Global Perspectives																																																							
210307	Design, Effect. Global Learning Exper.																																																							
210310	Stockton, Critical Thinking Inst																																																							
210315	Stockton Center Comm Engagement																																																							
210320	High School Partnership																																																							
210325	Summ Inst for Peer Eval of Teaching																																																							
210330	Office of E Learning																																																							
210350	Miller Center Partnership																																																							
210355	Ctr. Comm. Engagement & Svc. Learning																																																							
270005	School of Graduate & Cont. Studies Adm.																																																							
270010	MDPPS Management Dev Prof Services																																																							
270015	Faculty Development & Research																																																							
270020	Grant Match GRAD																																																							
270025	Searches GRAD																																																							
270030	TDJ																																																							
270035	Continuing Studies																																																							
270040	Distinguished Research Fellowships																																																							
270045	Graduate Recruitment																																																							
270055	High School Partnership																																																							
520020	Stockton Polling Institute																																																							
	Total	\$ -	\$ -	\$ 81,161.70	\$ 13,131.41	\$ 28,951.67	\$ 7,225.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,470.46																																									

FY 2022	School of Business	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	
150005	Atlantic City															
		Total	\$ 97,178.50													
220045	Business MBA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
224003	HAL MBA															
224005	School of Business Administration			32,759.36	10,532.53	37,628.83	16,257.78						97,178.50			97,178.50
224006	Business Studies															
224007	Hospitality and Tourism Mgmt.															
224008	NJ Cntr for Hospitality & Tourism															
224009	Levenson Institute															
224010	Faculty Develop., Research, Grants															
224015	Grant Match Business School															
224016	Computer Science															
224017	Computer Information Systems															
224020	Business School Searches															
224025	AACSB Program Review															
224030	High School Partnership															
224035	Stockton Univ. PRME Conference															
	Total	\$ -	\$ -	\$ 32,759.36	\$ 10,532.53	\$ 37,628.83	\$ 16,257.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,178.50	\$ -	\$ -	\$ 97,178.50

FY 2022 School of Natural Sciences and Mathematics (NAMS)															
Atlantic City															
Total \$ 19,872.00															
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
230005	School of NAMS Administration	\$	-	\$ 19,872.00									\$ 19,872.00		\$ 19,872.00
230010	Biology														
230015	Chemistry														
230020	Environmental Studies														
230023	Geology														
230025	Marine Science														
230030	Marine Field Station														
230032	Coastal Zone Management														
230035	Mathematics														
230040	Physics														
230045	Lab Operations														
230050	Computational Science														
230055	Faculty Development & Res.														
230060	Observatory														
230065	Abbottum														
230070	Governor School														
230075	NAMS Reserve														
230080	Grant Match NAMS														
230085	Searches NAMS														
230090	Science Fair														
230095	NAMS Equipment														
230105	Program Review & Assessment														
230110	Summer Sustainability & Envir. Acad														
230115	Internit. Scholar Exchg. Travel Fund														
230120	On Campus Sustainable Farm														
230125	Sustainability Program														
230135	Hight School Partnership														
230210	Brosaten Partic. Science Enrich. Acad.														
Total		\$	-	\$ 19,872.00									\$ 19,872.00		\$ 19,872.00

School of Social and Behavioral Sciences (SOBL)															
Atlantic City															
Total \$ 160,496.77															
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
240005	School of SOBL Administration	\$ -	\$ -	\$ 43,013.95	\$ 7,564.30	\$ 1,316.58	\$ 5,419.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,314.09	\$ -	\$ 57,314.09
240010	Criminal Justice														
240015	Economics														
240020	Political Science														
240025	Psychology														
240030	Social Work		103,182.68										103,182.68		103,182.68
240032	Social Work Clinic														
240035	Sociology & Anthropology														
240040	Gerontology														
240045	Faculty Development & Res.														
240050	Grant Match SOBL														
240055	Searches SOBL														
240060	Internships														
240065	Master's Criminal Justice														
240070	SCOSA														
240075	Program Review & Assessment														
240080	High School Partnership														
240085	Masters of Social Work														
240090	Behavioral NeuroSciences														
240095	Childhood Studies														
240110	Washington Intern Program Travel														
240115	Women in academia Conference														
240145	Stockton Community Garden														
240155	UN														
240165	MA in Counseling														
240167	Behav Analysis Comp Cog (BACO) Lab														
240168	Polygraph Lab														
240170	EEG Lab														
240172	Children's Learning Lab														
240175	Victimology														
240180	Pre-Law														
240185	Campaign 2020 Natl. Conventions Seminar														
240190	LGBTQ & Youth Safe Space Initiative														
Total		\$ -	\$ 103,182.68	\$ 43,013.95	\$ 7,564.30	\$ 1,316.58	\$ 5,419.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,496.77	\$ -	\$ 160,496.77

School of Arts and Humanities (ARHU)																	
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget		
150005	Atlantic City																
		Total \$	35,592.63														
110004	Performing Arts Center	\$	-	\$	16,031.13								\$				
250005	ARHU Administration																
250010	Performing Arts																
250015	Visual Arts																
250020	Historical Studies																
250025	Literature																
250030	Philosophy & Religion																
250035	Communications																
250040	Languages & Culture Studies																
250045	Faculty Development & Res.																
250050	Radio Station																
250055	Dance																
250060	Dance Studio Rental																
250061	Dance Studio Rental																
250065	Music																
250070	Theatre																
250075	Digital Humanities																
250080	Searches ARHU																
250085	ARHU Equipment																
250090	ARHU Communications Lab																
250095	ARHU Communications Lab																
250100	ARHU Art Gallery																
250105	SSTV																
250110	Program Review & Assessment																
250115	Classical Music/Bay Atlantic																
250120	Master of Arts in Amer. Stud.																
250130	High School Partnership																
250145	VAP Conference																
250150	Private Applied Music																
250153	Noyes Museum																
250154	Noyes Hammonon Shop																
250155	AC Arts Garage																
250156	AC Arts Garage																
250160	Text Center																
250170	Stockton Chamber Players																
250185	Courtyard of Miracles																
250190	Center for SJ Studies																
250195	Why the Humanities Matter																
250205	All City Summer Arts Workshops																
250285	48 Stories from 48 Blocks AC																
250290	Dev. Global Perspect. Across Time																
250295	Alliance Heritage Center																
250300	Art/Science Collaborative Sympos.																
260045	Africana Studies																
	Total	\$	-	\$	19,561.50	\$	16,031.13	\$	-	\$	-	\$	35,592.63	\$	-	\$	35,592.63

**FY 2022 University Operating Budget
Student Affairs**

FY 2022	Student Affairs	
110005	Galloway	\$ 5,662,310.26
150005	Atlantic City	\$ 270,414.50
	Total Student Affairs	\$ 5,932,724.76

**Student Affairs
Galloway
Fund 110005**

**Student Affairs
Atlantic City
Fund 150005**

FY 2022	Student Affairs																			
150005	Atlantic City																			
		Total	\$	270,414.50																
Organization	Organization Title	Full-Time Salaries	Staff	TES	Faculty/Staff	Supplemental &	Overtime	Students	Total	Salary	Total	Non-Salary	Total	Budget						
310005	Office of the VP of Student Affairs		\$	-	\$	-	-	\$	-	-	\$	-	-	\$						
310006	Computer Replacement																			
310010	Academic Achievement Programs																			
310025	Institutional Priorities																			
310030	Social Justice/Retention Programs																			
310035	Multicultural Center - Student Affairs																			
320005	Dean of Students Administration																			
320006	Office of Military and Veteran Services																			
320007	Operation Promise																			
320008	Care and Community Standards																			
320009	Food Assistance Program																			
320010	EOF Match																			
320015	Career Education and Development																			
320018	Student Transition Programs																			
320020	Student Development																			
320025	Learning Access Pgm																			
320026	ADA Accommodations - ASLI																			
320030	Counseling Center																			
320033	Women's, Gender, Sexuality Ctr. (WGSC)																			
320034	Enhancing SUVIP Team																			
320035	Drug/Alcohol Programs																			
320040	External Counseling Services																			
320045	Graduation																			
320050	Yearbook																			
320055	Student Success Services																			
320060	Sankofa Retention Initiative																			
320065	Parent Family Programs																			
320070	TogetHER																			
320075	First Ospreys																			
330015	Orientation																			
340010	Events Services																			
710008	Student Services & Programming		120,000.00							120,000.00										
	Total		\$	120,000.00	\$	-	\$	-	\$	120,000.00	\$	150,414.50	\$	270,414.50						

**FY 2022 University Operating Budget
Administration and Finance**

FY 2022	Administration and Finance	
110005	Galloway	\$ 4,213,089.93
150005	Atlantic City	\$ 39,713.99
	Total Administration and Finance	\$ 4,252,803.92

**Administration and Finance
Galloway
Fund 110005**

FY 2022	Administration & Finance																			
110005	Galloway																			
		Total \$	4,213,089.93																	
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget												
110055	Risk Management	\$ 118,145.00	\$ -	\$ -	-	\$ 118,145.00	\$ 700.00	\$ 118,845.00												
410005	A&F Administration	427,936.88	-	-	11,400.00	439,336.88	100,796.00	540,132.88												
430005	Fiscal Affairs	1,034,194.46	16,216.00	-	6,840.00	1,057,250.46	30,568.00	1,087,818.46												
430006	Disbursements	540,013.15				540,013.15	23,500.00	563,513.15												
430015	Mail Services	132,777.85	9,120.00	3,000.00	-	144,897.85	5,000.00	149,897.85												
430020	Budget & Financial Planning	500,942.40				500,942.40	25,000.00	525,942.40												
430025	Payroll	442,904.00	10,000.00	-		452,904.00	9,000.00	461,904.00												
430030	Procurement & Contracting	566,654.39				566,654.39	20,000.00	586,654.39												
430040	Campus Services Administration	178,381.80				178,381.80		178,381.80												
Total		\$ 3,941,949.93	\$ 35,336.00	\$ 3,000.00	\$ 18,240.00	\$ 3,998,525.93	\$ 214,564.00	\$ 4,213,089.93												

**Administration and Finance
Atlantic City
Fund 150005**

**FY 2022 University Operating Budget
Athletics, Recreation, and Recreational Program**

FY 2022	Athletics, Recreation, and Recreational Program	
110005	Galloway	\$ 3,285,292.62
150005	Atlantic City	\$ 64,670.00
	Total Athletics, Recreation, and Recreational Program	\$ 3,349,962.62

**Athletics, Recreation, and Recreational Program
Galloway
Fund 110005**

FY 2022	Athletics and Recreation																	
110005	Galloway																	
		Total \$	3,285,292.62															
Organization	Organization Title	Full-Time Salaries Staff		TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget									
340005	Athletics and Recreation Administration	\$ 2,108,175.88	\$ 273,868.34	\$ -	\$ 153,673.40	\$ 2,535,717.62	\$ 671,575.00	\$ 3,207,292.62										
340015	Post Season Tournaments							78,000.00										
830005	Recreational Programs Administration																	
830010	Inter-Collegiate Rec Progs																	
830015	Athletic Training Programs																	
830020	Baseball																	
830025	Mens Basketball																	
830030	Womens Basketball																	
830035	Bowling																	
830040	Cheerleading																	
830045	Cross Country																	
830050	Field Hockey																	
830054	Women's Golf																	
830055	Men's Golf																	
830060	Intramural Recreation																	
830065	Lacrosse																	
830070	Outdoor Program																	
830075	Rowing																	
830080	Scuba																	
830085	Ski/Snowboarding																	
830090	Men's Soccer																	
830095	Women's Soccer																	
830100	Softball																	
830105	Sports Information																	
830110	Table Tennis																	
830115	Women's Tennis																	
830120	Track and Field																	
830125	Volleyball																	
830130	Wellness Program																	
830135	Judo																	
830140	Fencing																	
830145	Jui Jitsu																	
830150	Weight Lifting																	
830155	Ice Hockey																	
830160	Deep Sea Fishing																	
830170	Men's Club Volleyball																	
830175	Ultimate Frisbee																	
830180	Men's Rowing																	
830185	Women's Lacrosse																	

830190	Quidditch										-						-					
830195	Co-ed Tennis Club										-						-					
830196	E-Sports										-						-					
830200	Recreation Salary Program										-						-					
830201	Rec. Salary Program Admin. Charge										-						-					
830205	Recreation Program Strategic Funds										-						-					
	Total										\$	2,108,175.88	\$	273,868.34	\$	153,673.40	\$	2,535,717.62	\$	749,575.00	\$	3,285,292.62

**Athletics, Recreation, and Recreational Program
Atlantic City
Fund 150005**

**FY 2022 University Operating Budget
Enrollment Management**

FY 2022		Enrollment Management										
110005		Galloway										
		Total \$ 5,520,452.99										
Organization	Organization Title	Full-Time Salaries Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget				
210050	Graduate Assistantships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357,040.00	\$ 357,040.00				
270005	Office of Graduate Studies	218,865.95			6,840.00	225,705.95	89,019.59	314,725.54				
330005	Admissions	2,055,414.45	15,000.00	-	334,087.10	2,404,501.55	634,081.67	3,038,583.22				
330010	Financial Aid	1,103,664.59	10,710.00		3,231.90	1,117,606.49	137,709.25	1,255,315.74				
330025	Visiting Professor Program for HS											
430021	Bursar's Office	522,084.49	11,784.00		9,120.00	542,988.49	11,800.00	554,788.49				
		\$ 3,900,029.48	\$ 37,494.00	\$ -	\$ 353,279.00	\$ 4,290,802.48	\$ 1,229,650.51	\$ 5,520,452.99				
Total		\$ 3,900,029.48	\$ 37,494.00	\$ -	\$ 353,279.00	\$ 4,290,802.48	\$ 1,229,650.51	\$ 5,520,452.99				

**FY 2022 University Operating Budget
Executive Vice President**

FY 2022	Executive Vice President																	
110005	Galloway																	
		Total \$	4,896,997.05															
	Organization Title	Full-Time Salaries	Staff	TES	Faculty/Staff	Supplemental &	Students	Total	Total	Salary	Non-Salary	Total	Total Budget					
	Development	\$	1,559,409.04	\$	7,000.00	\$	11,400.00	\$	1,577,809.04	\$	455,200.00	\$	2,033,009.04					
	University Relations & Marketing		2,014,865.38	15,107.63	-	-	30,550.00		2,060,523.01		803,465.00		2,863,988.01					
	Totals	\$	3,574,274.42	\$ 22,107.63	\$	-	\$ 41,950.00	\$	3,638,332.05	\$	1,258,665.00	\$	4,896,997.05					

FY 2022	Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget
110005									
			Total \$	2,033,009.04					
	510020	Development	\$ 1,404,867.94	\$ 7,000.00	\$ -	\$ 11,400.00	\$ 1,423,267.94	\$ 57,350.00	\$ 1,480,617.94
	510021	Computer Replacement							
	510025	Alumni Relations	154,541.10				154,541.10	53,000.00	207,541.10
	510035	Development Communications						43,500.00	43,500.00
	510040	Annual Giving						38,000.00	38,000.00
	510045	Advancement Services						204,800.00	204,800.00
	510050	Development Events						10,800.00	10,800.00
	510055	Stewardship						37,500.00	37,500.00
	510060	Phonathon							
	510065	Chief Development Officer						10,250.00	10,250.00
	Total		\$ 1,559,409.04	\$ 7,000.00	\$ -	\$ 11,400.00	\$ 1,577,809.04	\$ 455,200.00	\$ 2,033,009.04

**FY 2022 University Operating Budget
Facilities and Operations**

FY 2022	Facilities and Operations	
110005	Galloway	\$ 15,758,910.02
150005	Atlantic City	\$ 4,326,045.63
	Total Facilities and Operations	\$ 20,084,955.65

**Facilities and Operations
Galloway
Fund 110005**

**Facilities and Operations
Atlantic City
Fund 150005**

FY 2022	Facilities and Operations												
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget					
150005	Atlantic City												
	Total	\$ 4,326,045.63											
110060	AC Campus Operations	\$ 485,882.60	\$ -	\$ -	\$ 157,480.00	\$ 643,362.60	\$ 73,250.00	\$ 716,612.60					
110061	Rothenberg Building						29,000.00	29,000.00					
210085	Carnegie Library Plant												
410019	Police (Atlantic City)	866,330.53		150,000.00		1,016,330.53	1,056,500.00	2,072,830.53					
410025	Plant (Atlantic City)	1,031,904.19		50,000.00		1,081,904.19	309,080.00	1,390,984.19					
410026	Hammonton - Plant												
410027	Manahawkin - Plant												
410028	Dante Hall - Plant												
410029	Arts Garage - Plant												
410030	Facility Planning												
410032	Atlantic City Rothenberg						10,000.00	10,000.00					
410034	Stockton Medical												
410036	Plant AC Campus												
410037	Atlantic City Boathouse - Plant						61,000.00	61,000.00					
410038	Woodbine Plant												
410040	Real Estate & Rental Properties												
410050	Fire Safety	45,618.31				45,618.31		45,618.31					
410071	Electric Charging Stations												
410072	Pomona/Duerer Monument Lighting												
410073	Art that Speaks to the Birds												
410085	Auto												
410086	Carpenter												
410087	Central Stores												
410088	Custodial												
410089	Electric												
410090	Grounds												
410091	HVAC												
410092	Lock												
410093	Office												
410094	Paint												
410095	Plumber												
410096	Repairer												
430035	Environmental, Health & Safety												
470005	Facilities & Operations Admin.												
841005	Transportation & Safety Admin.												
	Total	\$ 2,429,735.63	\$ -	\$ 200,000.00	\$ 157,480.00	\$ 2,787,215.63	\$ 1,538,830.00	\$ 4,326,045.63					

**FY 2022 University Operating Budget
Personnel, Labor & Government Relations**

**FY 2022 University Operating Budget
Information Technology Services**

FY 2022	Information Technology Services	
110005	Galloway	\$ 9,386,975.42
150005	Atlantic City	\$ 263,043.80
	Total Information Technology Services	\$ 9,650,019.22

**Information Technology Services
Galloway
Fund 110005**

FY 2022	Information Technology Services																		
110005	Galloway																		
	Total	\$	9,386,975.42																
Organization	Organization Title		Full-Time Salaries Staff		TES		Faculty/Staff Supplemental & Overtime		Students		Total Salary		Total Non-Salary		Total Budget				
450001	ITS Internal	\$	5,130,281.60	\$	119,363.84	\$	8,100.00	\$	201,229.00	\$	5,458,974.44	\$	84,029.00	\$	5,543,003.44				
450002	ITS Campus										-		3,833,971.98		3,833,971.98				
450040	ITS Innovation & Events										-		10,000.00		10,000.00				
	Total	\$	5,130,281.60	\$	119,363.84	\$	8,100.00	\$	201,229.00	\$	5,458,974.44	\$	3,928,000.98	\$	9,386,975.42				

**Information Technology Services
Atlantic City
Fund 150005**

FY 2022	Information Technology Services									
150005	Atlantic City									
		Total \$	263,043.80							
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget		
450001	ITS Internal	\$ 138,483.80	\$ 15,000.00	\$ -	\$ 25,000.00	\$ 178,483.80	\$ -	\$ 178,483.80		
450002	ITS Campus						84,560.00	84,560.00		
450040	ITS Innovation & Events					-	-	-		
Total		\$ 138,483.80	\$ 15,000.00	\$ -	\$ 25,000.00	\$ 178,483.80	\$ 84,560.00	\$ 263,043.80		

**FY 2022 University Operating Budget
Institutional General**

FY 2022	Institutional General	
110005	Galloway	\$ 12,059,500.75
150005	Atlantic City	\$ 1,966,025.00
	Total Institutional General	\$ 14,025,525.75

**Institutional General
Galloway
Fund 110005**

FY 2022	Institutional General																		
	110005	Galloway																	
		Total	\$	12,059,500.75															
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget											
440005	Institutional General	\$	-	\$	-	\$	\$	2,349,475.00	\$	2,349,475.00									
440008	Legal							550,000.00		550,000.00									
440015	Compensation Claims							625,000.00		625,000.00									
440025	University Debt Service							9,741,425.75		9,741,425.75									
440026	Manahawkin Lease							281,000.00		281,000.00									
440063	Rothenberg Building Utilities							-		-									
440064	Arts Garage Utilities							34,000.00		34,000.00									
440065	University Utilities							2,900,000.00		2,900,000.00									
440066	Carnegie Library Utilities							82,000.00		82,000.00									
440067	Dante Hall Utilities							-		-									
440068	Hammonton Utilities							71,000.00		71,000.00									
440069	Manahawkin Utilities							40,000.00		40,000.00									
440070	Strategic Funds							1,300,000.00		1,300,000.00									
440071	Woodbine Utilities							25,600.00		25,600.00									
440085	Salary Program	1,331,450.00		25,000.00	38,550.00	1,395,000.00		665,000.00		2,060,000.00									
440090	Salary Savings	(4,000,000.00)				(4,000,000.00)				(4,000,000.00)									
440091	Anticipated Efficiencies																		
440095	Adm Cost Recovery							(4,000,000.00)		(4,000,000.00)									
440111	Sam Azeez Museum							-		-									
	Total	\$	(2,668,550.00)	\$	25,000.00	\$	(2,605,000.00)	\$	38,550.00	\$	14,664,500.75	\$	(2,605,000.00)	\$	12,059,500.75				

**Institutional General
Atlantic City
Fund 150005**

FY 2022	Institutional General																				
150005	Atlantic City																				
		Total	\$	1,966,025.00																	
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget													
440005	Institutional General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,640,025.00	\$	1,640,025.00											
440008	Legal																				
440015	Compensation Claims																				
440025	University Debt Service																				
440026	Manahawkin Lease																				
440061	Atlantic City Boathouse Utilities																				
440063	Rothenberg Building Utilities																				
440064	Arts Garage Utilities																				
440065	University Utilities																				
440066	Carnegie Library Utilities																				
440067	Dante Hall Utilities																				
440068	Hammonnton Utilities																				
440069	Manahawkin Utilities																				
440070	Strategic Funds																				
440071	Woodbine Utilities																				
440085	Salary Program																				
440090	Salary Savings																				
440091	Anticipated Efficiencies																				
440110	Noyes Museum																				
440111	Sam Azeez Museum																				
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**FY 2022 University Operating Budget
Student Aid**

FY 2022	Student Aid	
110005	Galloway	\$ 20,233,121.00
150005	Atlantic City	\$ 800,000.00
	Total Student Aid	\$ 21,033,121.00

**Student Aid
Galloway
Fund 110005**

**Student Aid
Atlantic City
Fund 150005**

FY 2022	Student Aid																			
150005	Atlantic City																			
		Total	\$	800,000.00																
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget												
460010	CWS Match	\$	-	\$	-	\$	-	\$												
460015	SEOG Match																			
460020	Stockton Scholarship																			
460021	Stockton Match Scholarship																			
460040	Tuition Waivers																			
460043	Tuition Reimbursement																			
460050	Atlantic Care RN to BSN																			
	Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$

**FY 2022 University Operating Budget
Student Life**

FY 2022	Student Life	
110005	Galloway	\$ 12,592,305.82
150005	Atlantic City	\$ 120,999.34
	Total Student Aid	\$ 12,713,305.16

**Student Life
Galloway
Fund 130205**

FY 2022	Student Life														
130205	Galloway														
	Total		\$ 12,592,305.82												
Organization	Organization Title	Full-Time Salaries Staff	TES	Overtime	Faculty/Staff Supplemental	Students	Total Salary	Total Non-Salary	Total Budget						
810005	Student Life Administration	\$ 1,129,381.45	\$ 6,000.00	\$ -	\$ -	\$ 265,100.00	\$ 1,400,481.45	\$ 99,790.00	\$ 1,500,271.45						
810010	Student Life Maintenance	1,215,922.75		82,000.00			1,297,922.75	732,000.00	2,029,922.75						
810015	Student Life Debt Service						-	6,702,328.33	6,702,328.33						
810025	Student Life Development					96,890.00	96,890.00	162,800.00	259,690.00						
810035	Student Life Utilities						-	550,000.00	550,000.00						
810045	Student Life Programming						-	65,000.00	65,000.00						
810050	Student Life Salary Program	35,030.00					35,030.00	40,000.00	75,030.00						
810055	Student Life Strategic Funds						-	50,000.00	50,000.00						
810060	Administrative Charge						-	-	-						
820005	Sports Center Administration	512,761.88	51,500.00			51,500.00	615,761.88	80,242.00	696,003.88						
820010	Sports Center Maintenance	369,109.41		61,950.00			431,059.41	158,000.00	589,059.41						
820030	Fitness						-	64,000.00	64,000.00						
820035	Evening/Weekend/Game Staff						-	6,000.00	6,000.00						
340015	Post Season Tournaments						-	-	-						
460040	Tuition Waivers						-	5,000.00	5,000.00						
	Total	\$ 3,262,205.49	\$ 57,500.00	\$ 143,950.00	\$ -	\$ 413,490.00	\$ 3,877,145.49	\$ 8,715,160.33	\$ 12,592,305.82						

**Student Life
Atlantic City
Fund 150205**

**FY 2022 University Operating Budget
Fringe Benefits**

FY 2022	Fringe Benefits	
110005	Galloway	\$ 41,617,995.89
150005	Atlantic City	\$ 3,000,000.00
	Total Fringe Benefits	\$ 44,617,995.89

**Fringe Benefits
Galloway
Fund 110005**

**Fringe Benefits
Atlantic City
Fund 150005**

FY 2022
Auxiliary Operating Budget

STOCKTON UNIVERSITY
Auxiliary Operating Budget Summary
FY 2022

Revenue	FY 2022
Campus Services - Galloway	\$ 11,683,455.47
Campus Services - Atlantic City	112,000.00
Housing - Galloway	22,254,291.30
Housing - Atlantic City	5,262,611.80

Total Revenue	\$ 39,312,358.57
	=====
 Expenses	
Campus Services - Galloway	\$ 10,967,200.00
Campus Services - Atlantic City	271,500.00
Housing - Galloway	19,993,327.62
Housing - Atlantic City	2,677,270.20

Total Expenses	\$ 33,909,297.82
	=====

FY 2022	Campus Services	
130605	Galloway	\$ 10,967,200.00
150605	Atlantic City	\$ 271,500.00
	Total Housing	\$ 11,238,700.00

**Campus Services
Galloway
Fund 130605**

FY 2022	Campus Services													
130605	Galloway													
	Revenue													
	Transportation & Safety Academic Year	351,904.50												
	Transportation & Safety Summer													
	Meal Plans Academic Year	6,902,025.97												
	Food Service	3,860,000.00												
	Bookstore	235,000.00												
	Vendor Service	102,065.00												
	Parking	232,460.00												
	Total Revenue	\$ 11,683,455.47												
	Total Expenses	\$ 10,967,200.00												
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Residential Assistants	Students	Total Salary	Total Non-Salary	Total Budget					
610010	Dining Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,916,800.00	\$ 10,916,800.00					
610015	Bookstore						-	3,000.00	3,000.00					
610020	Vending Services						-	-	-					
610025	Parking Services						-	47,400.00	47,400.00					
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,967,200.00	\$ 10,967,200.00					

**Campus Services
Atlantic City
Fund 150605**

FY 2022	Housing	
130105	Galloway	\$ 19,993,327.62
150005	Atlantic City	\$ 2,677,270.20
	Total Housing	\$ 22,670,597.82

**Housing
Galloway
Fund 130105**

**Housing
Atlantic City
Fund 150105**

FY 2022
Agency Operating Budget

STOCKTON UNIVERSITY
Agency Operating Budget Summary
FY 2022

Revenue	FY 2022
Student Activity Programs	\$ 1,144,410.48
Health Activity Programs	1,865,411.50

Total Revenue	\$ 3,009,821.98
	=====
Expenses	
Student Activity Programs	\$ 1,278,452.69
Health Activity Programs	2,284,335.38

Total Expenses	\$ 3,562,788.07
	=====

FY 2022	Agency	
810005	Student Activity Programs	\$ 1,278,452.69
810006	Health Activity Programs	\$ 2,284,335.38
	Total Agency	\$ 3,562,788.07

**Student Activity Programs
Fund 810005**

Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
SA0105	College Democrats					-			-
SA0110	College Republicans					-			-
SA0115	Animal Friendly Organization					-			-
SA0120	Communications Society					-			-
SA0125	Computer Society					-			-
SA0130	Criminal Justice Society					-			-
SA0135	Dance Club					-			-
SA0140	Economics Society					-			-
SA0142	Education Society					-			-
SA0145	Stockton Neighborhood Watch					-			-
SA0150	Equestrian Club					-			-
SA0155	F.E.M.A.L.E.S.					-			-
SA0160	Free to Be Child Care Center					-			-
SA0165	H.O.P.E.					-			-
SA0170	E.D.I.B.L.					-			-
SA0175	First Year Experience					-			-
SA0180	Geology Club					-			-
SA0185	Graduate Students					-			-
SA0190	O.G.R.E					-			-
SA0195	Greek Council					-			-
SA0200	Hellenic Heritage Society					-			-
SA0205	History Club					-			-
SA0210	Homecoming					-			-
SA0215	Hospitality Management Society					-			-
SA0220	Billiards Club					-			-
SA0225	International Business Society					-			-
SA0230	Nat'l Society of Minorities in Hosp					-			-
SA0235	GEROS					-			-
SA0238	Relay for Life					-			-
SA0240	Latin American Student Association					-			-
SA0245	M.A.L.E.S.					-			-
SA0250	Marine Science Club					-			-
SA0255	Marketing & Management Society					-			-
SA0258	African Student Organization					-			-
SA0260	Alpha Phi Omega					-			-
SA0263	Minority Majority Alliance					-			-
SA0265	Multicultural Connection					-			-
SA0270	Muslim Student Association					-			-
SA0275	NAACP					-			-
SA0280	National Panhellenic Conference					-			-
SA0285	Sustainability Trust					-			-
SA0290	Stockton Debate Team					-			-
SA0293	NPHC					-			-
SA0294	Nursing					-			-
SA0295	Occupational Therapy Club					-			-
SA0300	Stockton Music Union					-			-
SA0305	Omicron Delta Kappa Association					-			-
SA0310	On The Go Student Organization					-			-
SA0315	Order of Omega					-			-

Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
SA0317	Phi Alpha Honor Society					-			-
SA0318	Alpha Lambda Delta					-			-
SA0320	Philosophical					-			-
SA0325	Physical Therapy Club					-			-
SA0330	Political Science Student Association					-			-
SA0333	HERO					-			-
SA0335	Pride Alliance					-			-
SA0340	Psychology Club					-			-
SA0345	Public Health Society					-			-
SA0347	AESNJ					-			-
SA0350	Pilipino American Students Assn					-			-
SA0355	S.A.V.E.					-			-
SA0360	S.T.A.N.D.					-			-
SA0365	Holistic Health					-			-
SA0370	Social Work Club					-			-
SA0375	Society for Future Health Professionals					-			-
SA0380	Society for Physics					-			-
SA0385	Student Veteran's Organization					-			-
SA0390	Omega Psi Phi					-			-
SA0395	Speech and Hearing Club					-			-
SA0400	P.R.S.S.A.					-			-
SA0405	Stockpot Literary Magazine					-			-
SA0410	Stockton A Capella					-			-
SA0412	SAMS-Stockton Agst Modern Slavery					-			-
SA0415	Stockton All-Stars					-			-
SA0420	Model UN					-			-
SA0425	Alpha Phi Delta					-			-
SA0430	Stockton Entertainment Team (SET)					-			-
SA0435	Stockton Gaming Guild					-			-
SA0440	Stockton Gospel Choir					-			-
SA0445	Stockton Math Club					-			-
SA0450	Stockton Meditation Club					-			-
SA0455	Fashion & Beauty Club					-			-
SA0460	Stockton Occupational Therapy Assoc.					-			-
SA0465	Healthy Habits					-			-
SA0470	Zeta Tau Alpha					-			-
SA0475	B.L.A.S.T.					-			-
SA0477	Stockton Mock Trial					-			-
SA0480	Stockton Theatre Club					-			-
SA0485	Student Senate					-			-
SA0487	Supplemental					-			-
SA0488	The Rotaract Club of Stockton					-			-
SA0489	To Be a Hero					-			-
SA0490	Unified Black Students Society (UBSS)					-			-
SA0495	Stockton Disney Association					-			-
SA0500	Water Watch					-			-
SA0505	Active Minds					-			-
SA0510	The Path Yearbook					-			-
SA0515	Emergency Checking					-			-

Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
SA0516	Lambda Tau Omega					-			-
SA0517	Kappa Alpha Psi					-			-
SA0518	Senate MOU					-			-
SA0519	Habitat for Humanity					-			-
SA0520	Global Health Team					-			-
SA0521	Teaching Outside the Box					-			-
SA0522	AESNJ (EOF Club)					-			-
SA0523	Literature Club					-			-
SA0524	Coalition for Civic Engagement					-			-
SA0525	Cooking Club					-			-
SA0526	Delta Zeta					-			-
SA0527	Alpha Chi Rho					-			-
SA0528	S.M.E.					-			-
SA0529	Ducks Unlimited					-			-
SA0530	Italian Heritage					-			-
SA0531	Phi Lambda					-			-
SA0532	Gymnastics Club					-			-
SA0533	The French Club					-			-
SA0534	The Neuroscience Club					-			-
SA0535	Physician Assistant Club					-			-
SA0536	Vegan & Vegetarian Group					-			-
SA0537	Stkn Atheists, Humanists & Agnostics					-			-
SA0538	Alt Music Scene					-			-
SA0539	Advocates for Autism					-			-
SA0540	Creators Collective					-			-
SA0541	Live Action Gamers					-			-
SA0542	Stockton Event Planner Association					-			-
SA0543	Stockton Surf Team					-			-
SA0544	Comedy Club					-			-
SA0545	Unified Cultural Greek Council					-			-
SA0546	Biochemistry					-			-
SA0547	She's The First					-			-
SA0548	Alpha Phi Alpha					-			-
SA0549	Osprey's for Forsythe					-			-
SA0550	Students Helping Honduras					-			-
SA0551	Car Club					-			-
SA0552	Photography Club					-			-
SA0553	Delta Phi Epsilon					-			-
SA0554	Pathways to Healing					-			-
SA0555	Anthropology & Sociology Club					-			-
SA0556	Aquarium & Aquaculture Club					-			-
SA0557	Stockton Horror Society					-			-
SA0558	South Jersey Film Nerds					-			-
SA0559	Performing Arts Council					-			-
SA0560	Archery Club					-			-
SA0561	Childhood Studies					-			-
SA0562	Community Garden					-			-
SA0563	Juggling & Circus Arts					-			-
SA0564	Student for Justice in Palestine					-			-

Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
SA0565	Teal Ribbon Project					-			-
SA0566	Zine Club					-			-
SA0567	Pakistan Student Association					-			-
SA0568	Great Outdoors Club					-			-
SA0569	Sigma Alpha Epsilon					-			-
SA0570	Stockton Rock Climbing Club					-			-
SA0571	Sigma Delta Tau					-			-
SA0572	Bollywood Fusion Dance					-			-
SA0573	Delta Delta Delta					-			-
SA0574	Stockton New Jersey Preservice					-			-
SA0575	Alpha and Omega					-			-
SA0576	Amnesty International					-			-
SA0577	Osprey Chess Club					-			-
SA0578	South Asian Student Association					-			-
SA0579	American Studies Society					-			-
SA0580	Masters Criminal Justice Club					-			-
SA0581	Student Occupational Therapy Assoc.					-			-
SA0582	Graduate Physical Therapy Club					-			-
SA0583	Iota Phi Theta					-			-
SA0584	M.A.H.G.					-			-
SA0585	Master Social Work Alliance					-			-
SA0586	Environmental Club					-			-
SA0587	Delta Epsilon Mu					-			-
SA0588	Forensic Investigation and Sciences					-			-
SA0589	Alternative Spring Break					-			-
SA0590	Exercise Science Club					-			-
SA0591	Medical Research Club					-			-
SA0592	First Ospreys Club					-			-
SA0593	Stockton SMART					-			-
SA0594	Women in Science & Engineering					-			-
SA0595	Love Your Melon					-			-
SA0596	Plus Size Project					-			-
SA0597	Political Science Society					-			-
SA0598	Nursing Club at Manahawkin					-			-
SA0599	Sigma Sigma Sigma					-			-
SA0600	Lambda Theta Alpha					-			-
SA0601	Mu Sigma Upsilon					-			-
SA0602	Disc Golf Club					-			-
SA0603	Minorities in Law					-			-
SA0604	American Fisheries Society					-			-
SA0605	Eastern Brush Painting Club					-			-
SA0606	Multicultural Center - Student Activity					-			-
SA0607	Marine Technology Society					-			-
320009	Food Assistance Program					-		10,000.00	10,000.00
F11005	Fringe Benefits					-	130,656.79		130,656.79
	Total	\$ 190,718.90	\$ -	\$ -	\$ 2,500.00	\$ 193,218.90	\$ 130,656.79	\$ 954,577.00	\$ 1,278,452.69

**Health Activity Programs
Fund 810006**

FY 2022		Health Activity Programs																				
810006	Galloway																					
	Revenue																					
	Health Activity Academic Year			1,740,411.50																		
	Health Activity Summer			125,000.00																		
	Total Revenue			\$ 1,865,411.50																		
	Total Expenses			\$ 2,284,335.38																		
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Non-Salary	Total	Total Budget												
HA0005	Health Activity Administration	\$ 846,391.86	\$ 10,000.00	\$ -	\$ 36,559.00	\$ 892,950.86	\$ -	\$ 837,710.00	\$ 1,730,660.86													
HA0010	Health Activity Salary Program							15,000.00	15,000.00													
HA0015	Health Activity Strategic Funds																					
320030	Counseling Center																					
320033	Women's, Gender & Sexuality Ctr. (WGSC)				5,280.00	5,280.00		35,215.00	35,215.00													
F11005	Fringe Benefits						493,780.52	4,399.00	493,780.52													
	Total	\$ 846,391.86	\$ 10,000.00	\$ -	\$ 41,839.00	\$ 898,230.86	\$ 493,780.52	\$ 892,324.00	\$ 2,284,335.38													

FY 2022
Internal Capital Projects

FY 2022 Internal Capital Projects Summary		
Item	Internal Capital Projects Description	Requested
University Capital Projects		
1	Multicultural Center	\$ 1,750,000
2	Parking, Walkway, Sidewalk Expansion & Lights (Traffic Light VKF/Pomona)	1,300,000
3	Parking, Walkway, Sidewalk Expansion & Lights (Lot 7)	900,000
4	Student Life Flooring, Furniture Upgrades & Replacements (Campus Center)	80,000
5	Flooring, Furniture Upgrades & Replacements	200,000
6	Solar Lights Pomona/Duerer Street Sign	65,000
7	Track & Field Replacement	750,000
8	Athletic Fields Improvements (Turf Field Replacement)	350,000
9	Sam Azeez Museum (Woodbine Roof Replacement)	75,000
10	Electrical/Mechanical Upgrades & Replacements	350,000
11	Electrical/Mechanical Upgrades & Replacements (Rothenberg Building)	35,000
12	Public Safety Equipment	10,000
13	Security Camera Program	100,000
14	Lift Stations	100,000
15	Motor Pool Needs	350,000
16	License Plate Reading System	275,000
17	K-Wing Access Control/President's Area	235,000
18	A & S Roof	800,000
19	Health Science Equipment	200,000
20	University Signage	100,000
21	Nacote Creek	350,000
22	Enterprise Datacenter and Storage Replacement	250,000
23	Athletic Facilities Expansion Design	55,000
24	Performing Arts Center Upgrade	250,000
25	Space Management Initiatives	350,000
26	Dining Services Equipment	60,000
Total University Capital Requests		\$ 9,340,000
Housing Capital Projects		
1	Galloway Housing Flooring, Furniture Upgrades & Replacements	\$ 400,000
2	AC Housing Flooring, Furniture Upgrades & Replacements	40,000
3	Housing Geothermal Upgrades	700,000
Total Housing Capital Requests		\$ 1,140,000
Total FY 2022 Capital Funding Requests		\$ 10,480,000
<p>The FY22 Internal Capital Projects Budget is split between University and Housing in both Galloway and Atlantic City.</p> <p>Internal capital projects utilize their fund balance and will carry forward until the project is complete. All capital projects must have a projected budget that is all-inclusive and detailed with estimated expenses and timelines.</p>		

**FY 2022
Grants Restricted
Operating Budget**

STOCKTON UNIVERSITY
Grants Operating Budget Summary
FY2022

Award Balance	FY2022
Federal	\$ 13,728,714.97
State *	6,936,265.87
Private	307,355.53

Total Award Balance	<u><u>\$ 20,972,336.37</u></u>

* Includes Capital Grants.

GRANTS RESTRICTED OPERATING BUDGET

Banner Fund	AWARD TERM	123012 GRANT AWARD	123014 PREVIOUSLY EXPENDED	Fund Balance EXPENDED TO BE BILLED	AWARD BALANCE 5/31/2021
210368	Upkeep & maintenance of Deer FY20	07/01/19-06/30/22 \$ 30,000.00	\$ 12,508.72	\$ 1,187.09	\$ 16,304.19
210372	Lenape Farms Ecological Forestry	07/01/19-06/30/22 254,933.00	75,047.01	7,021.74	172,864.25
210375	USDA Acer Access & Develop FY20	09/30/19-09/29/22 410,202.92	90,721.73	62,163.34	257,317.85
210378	Chincoteague Wildlife Study FY20	09/24/19-03/31/22 94,722.46	61,355.24	180.78	33,186.44
210389	Rose Marie McCoy:Its Gonna Work	03/01/20-06/30/21 19,800.00	5,500.00	4,100.00	10,200.00
210401	Letters of CM Sedgwick	01/01/20-12/31/22 62,778.00	12,011.50	-	50,766.50
210403	Impacts on Oyster Aquaculture	02/01/20-08/31/22 39,992.00	19,549.34	2,224.41	18,218.25
210412	SBDC CARES ACT-COVID-19	04/01/20-09/30/21 120,183.00	-	85,474.80	34,708.20
210413	Dewberry Brigantine Channel	05/01/20-01/31/21 34,499.00	28,946.98	-	5,552.02
211102	Get Fit at Stockton FY2021	01/01/21-06/30/22 84,633.00	5,644.58	12,966.57	66,021.85
211197	NJ Vets Environ Intern FY21	10/01/20-09/30/21 494,533.00	252,818.83	25,571.26	216,142.91
211200	SAV Competition Mesocosm	03/01/21-02/28/22 9,024.00	-	506.66	8,517.34
211224	Out of School Youth FY21	07/01/20-06/30/21 171,000.00	143,336.37	796.61	26,867.02
211228	Barnegat Bay Submerged Aquatic 2021	03/01/21-02/28/22 14,999.00	-	712.27	14,286.73
211272	Forsythe Bay Islands Decision Suppo	09/01/20-05/31/21 15,747.17	10,854.35	1,749.18	3,143.64
211273	SIOP Addendum #4	09/01/20-08/31/21 6,850.00	-	-	6,850.00
211289*	WESTSIDE Choice Neighborhood	01/01/21-12/31/22 137,295.00	-	-	137,295.00
211359	Stay Safe & Graduate FY21	10/01/20-09/30/21 24,929.00	2,033.50	10,676.20	12,219.30
211369	Education Comp Nat Coop Geo Map Pro	08/01/20-07/31/21 9,219.00	-	-	9,219.00
211370	Strategic Prevention Framework	09/01/20-09/01/21 60,000.00	400.38	20,493.57	39,106.05
211385	Area Plan Needs Assessment	02/01/21-12/31/21 21,716.00	-	-	21,716.00
211386	NJ Geriatric Workforce Enhancement	07/01/20-06/30/24 20,000.00	-	-	20,000.00
211387	Older Adult Ed Prog 2021	01/01/21-12/31/21 22,000.00	-	-	22,000.00
211388	NJ Geriatric Workforce Enhance-COV	05/01/20-04/30/21 3,000.00	2,005.56	981.88	12.56
211389	Alliance-A Documentary	07/01/20-12/31/21 20,000.00	-	10,000.00	10,000.00
211390	SHARE Study	07/01/20-12/31/21 1,000.00	-	-	1,000.00
211407	Rutgers JC NERR 2021	10/01/20-09/30/22 13,716.00	-	8,424.58	5,291.42
211590	Suspend Sediment Analysis for US	09/01/20-08/31/21 7,910.00	-	1,017.07	6,892.93
211598	Blue Acres Delaware Bay Restoration	12/01/19-07/31/21 337,712.90	-	39,864.83	297,848.07
212024	CARES Act Grant-Student	04/21/20-04/20/21 10,041,238.00	5,020,619.00	5,000,000.00	20,619.00
212025	CARES Act Grant-Institutional	04/21/20-04/20/21 15,511,416.00	5,020,619.00	-	10,490,797.00
217273	Impact on Neural Stem Cell Fates	07/01/16-05/31/21 380,133.00	359,733.95	14,476.10	5,922.95
219323	BBP Oyster Restoration: Providing W	01/01/19-12/31/20 59,637.00	46,010.31	11,258.04	2,368.65
219333	FY18 Marine Debris Removal	08/01/18-07/31/21 226,298.00	157,623.85	34,296.80	34,377.35
219343	Rutgers JC NERR 2019	10/01/18-09/30/20 27,546.00	20,904.88	6,587.82	53.30
219365	Ring Island -Cape May Wetlands WMA	10/01/18-09/30/21 198,000.00	66,000.00	60,000.06	71,999.94
220397	BBP Oyster Reefs: Scaling Successfu	01/01/19-07/27/23 300,000.00	-	62,382.52	237,617.48
220411	Gov Education Emer Relief Funds	07/01/20-09/30/21 2,815,904.00	699,304.56	1,092,076.78	1,024,522.66
221385	MCWEP FY21	07/01/20-06/30/21 1,156,350.00	502,037.31	337,423.57	316,889.12
TOTAL FEDERAL		\$ 33,258,916.45	\$ 12,615,586.95	\$ 6,914,614.53	\$ 13,728,714.97
211489*	NJHC Reconsidered Application	07/01/20-06/30/21 \$ 15,988.00	-	\$ 8,612.00	\$ 7,376.00
220130	EOF Article IV	07/01/20-06/30/21 236,862.00	115,422.43	47,991.24	73,448.33
220131	EOF Article IV AY-AC Gateway	07/01/20-06/30/21 117,331.00	75,099.49	22,080.35	20,151.16
220367	NJPN-Tobacco Free-FY20	08/12/19-06/30/21 8,000.00	-	-	8,000.00
220369	Geologist Pipeline Review FY20	07/01/19-06/30/21 5,359.00	-	-	5,359.00
220386	Retail Management Training FY20	09/26/19-12/31/20 22,256.00	-	3,927.00	18,329.00
220393	SAV Habitat Suitability Modeling &	01/01/19-02/28/23 225,000.00	20,250.00	2,484.47	202,265.53
220399	Supporting Students in Recovery	01/01/20-09/30/21 242,040.00	810.07	-	241,229.93
220402	Nantuxent Creek	06/01/19-03/31/21 24,693.79	14,572.09	10,121.70	-
220412	Coronavirus Relief Funds (CRF)	07/01/20-03/31/21 6,445,806.00	6,445,806.00	-	-
220414	48 Blocks-Atlantic City	06/01/20-12/31/20 15,000.00	-	10,289.01	4,710.99
220415	NJ Beach Profile Network 2020	03/01/19-03/31/21 767,451.54	708,262.93	-	59,188.61
220420	Dredge Hole 18-NJDOT	05/01/20-12/31/21 77,530.81	-	10,639.79	66,891.02
221116	NJBPN 2021	03/01/21-02/28/22 828,002.00	-	134,023.47	693,978.53
221159	NJSCA State of the Arts PCK FY21	07/01/20-06/30/21 250,000.00	-	182,829.50	67,170.50
221237	Publlisgin Support for South Jersey	08/01/20-06/30/21 14,245.00	-	-	14,245.00
221272	Brigantine Channel & Boot Island Mo	11/01/20-12/31/23 110,334.70	-	19,192.58	91,142.12
221339	Evaluating Individuals AC Jail FY21	07/01/20-06/30/21 10,000.00	-	-	10,000.00
221344	College Bound FY21	07/01/20-06/30/21 183,012.00	-	157,788.69	25,223.31
221353	NJ SBDC FY21	07/01/20-06/30/21 49,433.00	-	-	49,433.00
221380	NJ Child Welfare Training PartnFY21	07/01/20-06/30/21 860,000.00	-	552,608.39	307,391.61
221399	Supporting Students Recovery FY21	10/01/20-09/30/21 275,000.00	-	34,125.05	240,874.95
221412	Coronavirus Relief Funds (CRF) II	07/01/20-12/31/20 2,383,956.91	-	-	2,383,956.91
222017	EOF Article III Summer 19-Galloway	06/01/19-08/31/19 386,961.00	383,686.55	-	3,274.45
222020	EOF Article III Summer 19-AC	06/01/19-08/31/19 150,000.00	150,000.00	-	-
222120	EOF Article III Summer 20-AC	06/01/20-08/31/20 147,910.64	140,350.71	-	7,559.93
222123	EOF Article IV Summer 20-Galloway	06/01/20-08/31/20 17,234.09	17,234.09	-	-
222124	EOF Article IV Summer 20-AC	06/01/20-08/31/20 10,234.09	10,234.09	-	-
222125	EOF Article IV-Galloway-5th Qtr	07/01/20-09/30/20 76,278.00	27,947.46	-	48,330.54

222126	EOF Article IV-AC-5th Qtr	07/01/20-09/30/20	37,784.00	33,307.80	-	4,476.20
224906**	CIF - Utility Plant Infrastructure	03/01/14-No Ending	2,230,551.64		0.03	2,230,551.61
229115	NI Beach Profile Network 2019	03/01/19-02/28/20	751,022.22	707,709.94	-	43,312.28
229272	Dredge Hole Part 2-2019	03/01/19-05/16/20	31,793.90	23,398.54	-	8,395.36
229292	Conserve Wildlife Matching Grant	01/01/19-01/31/20	3,500.00	3,500.00	-	-
TOTAL STATE			\$ 17,010,571.33	\$ 8,877,592.19	\$ 1,196,713.27	\$ 6,936,265.87
240279	Dodge NOYES FY20	07/01/19-06/30/21	\$ 40,000.00		\$ -	\$ 40,000.00
240289	TD Charitable Foundation HW FY20	07/01/19-06/30/21	10,000.00	5,898.16	3,717.00	384.84
240334	Trenton Business Assist-SDBC-FY20	09/01/19-06/30/21	1,000.00	425.00	-	575.00
240349	Girls Volleyball FY20	09/01/19-08/30/21	15,000.00		-	15,000.00
240374	Bonner Faculty Fellows FY20	07/01/19-06/30/21	10,000.00	7,078.46	-	2,921.54
240379	Garden State Equality FY20	08/20/19-08/20/20	2,600.00		2,600.00	-
240381	Eta Sigma Phi FY20	07/01/19-06/30/22	5,000.00	1,716.00	1,978.09	1,305.91
240389	Schwartz Creed Information Retrieva	01/01/20-12/31/22	14,206.00	3,309.68	-	10,896.32
240391	Stories of Atlantic City	12/01/19-11/30/20	50,000.00	4,526.82	45,473.18	-
240406	Bonner Enrichment Grant FY20	01/01/20-07/31/21	10,000.00	502.72	1,207.08	8,290.20
240408	Dodge Stories of Atlantic City	04/15-20-12/31/20	5,000.00	3,000.00	2,000.00	-
240409	Dollar General 2020 Youth Literacy	03/01/20-12/31/21	1,500.00	227.02	-	1,272.98
241100	Lighthouse SAV Survey	09/05/20-09/04/21	5,720.00		2,681.20	3,038.80
241224	Herpetologists Society	09/01/20-03/31/21	5,000.00		4,284.48	715.52
241272	Barnegat Bay Island Decisions Suppo	09/01/20-06/30/21	10,991.25		4,959.28	6,031.97
241279	Dodge NOYES FY21	07/01/20-06/30/21	45,000.00		-	45,000.00
241280	Celebrating Ducktowns Cultural Div	06/01/20-12/30/21	2,000.00		-	2,000.00
241289	TD Charitable Foundation HW FY21	07/01/20-06/30/21	10,000.00		-	10,000.00
241374	20-21 CEL Bonner Community Engaged	08/01/20-07/31/21	10,000.00		-	10,000.00
241391	Dodge Stories of Atlantic City FY21	01/01/21-12/31/21	70,000.00		15,294.23	54,705.77
241392	Digital Divide Reporting Stories	02/15/21-04/02/21	1,500.00		1,500.00	-
241407	Racial Injustice Community Fund	10/30/20-06/30/21	5,000.00		-	5,000.00
241408	2020-2021 Bonner Enrichment Grant	12/01/20-09/30/21	10,000.00		-	10,000.00
241410	Recycling Derelict Blue Crab Traps	12/01/20-04/30/21	1,650.00		-	1,650.00
248301	Seeds of Hope	10/09/17-10/09/21	10,000.00	5,059.01	-	4,940.99
248321	Jewish Community Foundation	05/01/18-06/30/21	10,000.00	3,817.25	-	6,182.75
249336	Connecting People Intervention Prog	10/01/18-06/30/22	34,527.36	10,504.90	7,630.43	16,392.03
249341	Interfaith Enrichment & Engagement	11/01/18-08/31/21	10,000.00	5,148.05	-	4,851.95
249342	Air Stable, Bifunctional Ruthenium	09/01/19-08/31/21	55,000.00	9,933.33	4,546.82	40,519.85
249349	Girls Volleyball: Empowering Strong	01/01/19-12/31/21	15,000.00	9,320.89	-	5,679.11
249364	Bonner Leader Program	09/01/18-08/31/19	7,500.00	7,375.39	124.61	(0.00)
TOTAL PRIVATE			\$ 483,194.61	\$ 77,842.68	\$ 97,996.40	\$ 307,355.53
TOTAL						\$ 20,972,336.37
* Grants expected to be awarded. We are still awaiting fully-executed contracts.						
** Grants awarded through the State - New Jersey Educational Facilities Authority (NJEFA).						

**FY 2022
Special Programs
Operating Budget**

STOCKTON UNIVERSITY
Special Programs Operating Budget Summary
FY2022

Special Programs	FY2022
Special Programs Fund Balance *	\$ 8,058,469.80

Total Fund Balance	<u><u>\$ 8,058,469.80</u></u>

* Fund Balance as of June 30, 2021.

FY2022 Special Programs Operating Budget Details

Fund	Fund Name	Fund Balance as of June 30, 2021
120001	University Discretionary	\$ 2,242,094.31
120002	Stockton Need Based Scholarship	15,719.20
120003	Food Assistance Program	1,675.00
120004	Finance Initiatives	314,676.50
120006	Housing Assistance Program	5,000.00
120009	University-wide Initiatives	931,876.62
120017	ACOD Conference	3,579.66
120020	Speech & Hearing Clinic	48,838.82
120021	DPT Program	4,963.79
120026	Alpha Eta Honor Society	584.91
120027	Occupational Therapy	732.20
120028	HLTH Continuing Education	120,988.21
120029	Nursing Research Day	2,307.92
120030	Traumatic Loss Coalition	76,399.45
120035	ARHU Dance Productions	19,844.64
120040	ARHU Theater Productions	13,888.55
120043	Medley Series	1,830.06
120045	ARHU Music Productions	11,501.60
120047	So Jersey Culture & History Center	6,881.59
120048	Black & Latino Faculty Recruitment	(845.67)
120050	Media Special	1,358.53
120055	NAMS MARS Equipment	278,624.39
120063	Legacy Campaign for the Future	5,110.00
120066	Women in Academia Conference	289.34
120067	Prof Raticoff Grossman-Holocaust St	5,584.78
120069	The Weinstein Professorship	10,250.21
120073	GENS Workshops	1,211.41
120090	WLFR/SSTV Underwriting	4,913.81
120125	Career Services	40,843.43
120130	Graphic Design Studio	12,662.81
120135	Continuing Studies	420,014.68
120177	Center for Public Safety & Security	84,866.67
120190	ORSTED Alternative Energy	20,000.00
120210	Calculator Rental	6,551.48
120211	World Above Poetry	345.36
120213	Oxford Seminars	1,122.27
120214	Murphys Writing	133,704.40
120215	First Generation Impact Collab	1,359.26
120244	OCPDN	2,612.50
120245	Teacher Training With A Mission	5,147.88
120247	Teacher Education Certification	43,449.25
120253	LEAD AC Program	39,266.83
120255	SCEFL-Stock Cntr for Econ & Fin Lit	776.62
120265	Campus Hearing Board	10,834.90
120276	Marine Field Station	15,921.64
120277	NAMS Lab Service	402.48
120284	Soil Contest Field Trip	45.00
120295	Housing Violations	18,018.76
120325	Vets Reporting Fee	18,283.28

Fund	Fund Name	Fund Balance as of June 30, 2021
120330	Coastal Research Center	384,022.58
120350	SBDC Program	571.91
120352	ESD-HTMS Honor Society	292.87
120353	School of Business Coursepacks	4,924.19
120360	SOBL Workshops	730.79
120365	Performing Arts Center	(406,557.11)
120370	Alternate Route	86,609.95
120400	Educational Conferences	9,345.15
120401	Youth Programs	(5,069.34)
120402	Future Urban Teachers	(8,429.57)
120403	Recruit Retention Intl Fac & Staff	228.15
120404	New Angles for Success DiversityAwd	(3,111.34)
120405	CSI Summer Camp Program	38,482.50
120424	Victimology	2,141.79
120425	SCOSA	46,124.10
120428	SCOSA-LCPLFA	79,963.43
120429	CRIM Honor Society	6,915.99
120445	Sustainability Initiatives	180,599.64
120450	Hughes Center	36,336.90
120453	Stockton Polling Institute	10,000.00
120456	SOBL SAC Revenue	5,972.50
120460	Financial Aid of Last Resort	4,610.60
120465	Garden State DLC	50,176.95
120475	Levenson Inst of Gaming,Hosp&Toursm	83,732.70
120485	Parent/Family Association	944.20
120486	Yale Bouchet Conference	(330.95)
120487	CWEI-IVE Conference	20,818.05
120490	Alternative Spring Break	9,049.13
120491	James F. Ryan III Military Relief	1,850.00
120510	International Summer Camps	1,105.19
120520	Residence Hall Association	27,381.94
120521	Rho Alpha Sigma	786.00
120535	Lollanobooza	2,043.20
120540	ETS Testing	84,493.21
120550	Commuter Lockers	4,160.00
120560	Taiwan	6.58
120566	Panama Bilingue Initiative	10,265.59
120570	CRC Equipment	352,735.96
120575	Forfeiture Funds	618.00
120577	Parking Fines	250,595.40
120580	Engagement Activities Fund	1,353.10
120590	Scholarship of Engagement	4,823.68
120595	University Honor Society	2,019.24
120600	Student Printing	3,108.94
120605	Math Partnering with CCHS	(398.64)
121001	Academic Affairs F&A	462,422.67
121002	ARHU F & A	13,376.27
121003	BUSN F&A	41,200.96
121004	EDUC F&A	2,946.67
121005	GENS F&A	(192.27)
121006	Continuing Studies F&A	87,825.24

Fund	Fund Name	Fund Balance as of June 30, 2021
121007	NAMS F&A	109,108.03
121008	HSCI F&A	72,341.78
121009	SOBL F&A	318,422.11
121010	GRANTS F&A	20,563.99
121011	Library F&A	12,280.00
121012	Honors Program	67.53
	STUDENT ACTIVITY CLUBS	
123001	American Sign Lang	\$ 1,427.82
123003	Circle K	624.83
123007	College Democrats	13.52
123008	Animal Friendly	872.20
123009	Stockton Neigh Watch	297.06
123010	HOPE	376.70
123011	African Students Org	47.22
123012	NAACP	25.74
123013	Panhellenic Council	8,028.96
123014	NPHC	951.76
123015	Nursing	712.18
123016	ODK	754.53
123017	Order of Omega	1,088.15
123019	Public Health	451.98
123020	AESNJ	20.40
123021	Blast	10.00
123023	Graduate Student Council	126.73
123024	Psychology Club	774.89
123025	SAVE	2,106.16
123026	Stockapella	11,674.15
123027	Stockton All-Starz	7.54
123028	Theatre Club	5,754.83
123029	Toastmasters Club	146.00
123030	Speech and Hearing Club	2,514.50
123032	Greek Council	1,242.42
123033	Stockton Gaming Guild	131.54
123034	Physics Society	389.23
123035	Marine Science Club	91.57
123036	Books Without Borders	406.47
123037	Communications Society	214.98
123038	Asian Student Alliance	171.62
123039	The Path Yearbook	5,962.01
123040	Dance Club	965.09
123042	Natl Society of Minorities in Hosp	82.00
123043	Accounting & Finance Society	169.43
123044	Highest Praise Gospel Choir	3,577.69
123045	M.A.L.E.S.	117.44
123046	Student Veterans Organization	5,725.69
123049	Omega Psi Phi	7.00
123050	Model UN	820.66
123051	Stockton Disney Association	697.23
123053	P.R.S.S.A.	46.00
123054	O.G.R.E.	159.96

Fund	Fund Name	Fund Balance as of June 30, 2021
123055	Equestrian Club	1,517.34
123056	Alpha Phi Delta	64.00
123057	Zeta Tau Alpha	4,434.12
123058	Lambda Tau Omega	62.77
123059	Kappa Alpha Psi	33.51
123060	The Chemistry Club	561.90
123061	Global Health Team	1,573.08
123062	GEROS	103.70
123063	History Club	181.73
123064	The Rotaract Club of Stockton	422.70
123065	Delta Zeta	35.00
123066	Alpha Chi Rho	45.00
123067	Active Minds	781.71
123068	S.M.E.	303.97
123069	Ducks Unlimited	500.00
123070	Italian Heritage Club	153.36
123071	Education Society	0.15
123072	Latin American Student Association	14.62
123073	Fantastic Friends	219.56
123074	Holistic Health Club	561.51
123075	Pilipino American Students Assn	410.09
123076	Pride Alliance	254.35
123079	Computer Society	29.46
123080	Literature Club	539.59
123081	Marketing & Management	33.00
123082	Phi Beta Lambda	42.00
123083	Stockton Entertainment Team (SET)	46,713.15
123084	Habitat for Humanity	500.00
123085	Social Work	50.95
123086	Physicians Assistant Club	271.32
123087	Alpha Lambda Delta	8,869.81
123088	Unified Black Students Socty (UBSS)	112.66
123089	French Club	13.00
123090	Gymnastics Club	1,463.18
123092	Stockton Music Union	296.56
123093	Art Club	963.00
123094	F.E.M.A.L.E.S.	519.84
123095	Fashion & Beauty Club	265.49
123096	Biology Society	808.50
123099	Stkn Atheists,Humanists & Agnostics	5.00
123100	Alt Music Scene	300.62
123101	Stockton Surf Team	152.84
123102	Comedy Club	17.30
123103	Unified Cultural Greek Council	1,723.61
123104	Criminal Justice Society	45.00
123105	Geology Club	297.12
123106	Sigma Gamma Rho	8.00
123109	Shes The First	888.93
123110	Alpha Phi Alpha	120.82
123111	For The Run Of It	87.26
123112	Physical Therapy Club	213.26

Fund	Fund Name	Fund Balance as of June 30, 2021
123113	Ospreys for Forsythe	74.00
123114	Students Helping Honduras	306.30
123117	Interfraternity Council	3,428.38
123118	E.D.I.B.L.	15.08
123119	Car Club	2,710.35
123120	Photography Club	690.00
123121	Hospitality Management Society	620.90
123122	Advocates for Autism	26.00
123123	Neuroscience Club	40.10
123124	Stockton Math Club	2.00
123125	Pre-Health Professionals	95.68
123126	Forensic Psychology Club	278.97
123127	Delta Phi Epsilon	0.20
123129	Coalition for Womenss Rights	159.10
123130	Pathways to Healing	276.61
123131	Anthropology & Sociology Club	17.54
123132	Aquarium & Aquaculture Club	543.40
123133	Stockton Horror Society	546.00
123134	South Jersey Film Nerds	11.75
123135	Performing Arts Council	78.00
123136	Pakistan Student Association	78.00
123137	Great Outdoors Club	111.54
123138	College Republicans	300.00
123139	Sigma Alpha Epsilon	255.60
123140	Childhood Studies Club	678.11
123141	Juggling and Circus Arts	23.76
123142	Stockton Rock Climbing Club	112.42
123143	Campus Religious Council	501.16
123145	Sigma Delta Tau	438.00
123147	Delta Delta Delta	244.84
123148	American Studies Society	93.00
123149	Masters Criminal Justice Club	936.70
123150	Student Occupational Therapy Assoc.	68.28
123151	Graduate Physical Therapy Club	401.52
123152	Iota Phi Theta	83.00
123153	Environmental Club	872.41
123154	Delta Epsilon Mu	30.00
123155	Forensic Investigation and Sciences	89.55
123156	Stockton Event Planners	219.87
123157	Exercise Science Club	68.00
123159	Medical Research Club	81.50
123160	First Ospreys Club	133.00
123161	Stockton SMART	66.00
	ATHLETIC CLUBS	
122000	Athletics GF	\$ 106,336.50
131001	Boys Basketball Camp	48,156.02
131002	Girls Basketball Camp	3,218.11
131003	Summer Soccer Camp	27,862.90
131005	Baseball	4,720.84
131006	Mens Basketball	14,732.00

Fund	Fund Name	Fund Balance as of June 30, 2021
131007	Womens Basketball	10,463.57
131008	Cross Country	3,609.74
131009	Field Hockey	33,743.32
131010	Mens Golf	219.03
131011	Field Hockey Camp	5,072.06
131012	Intramural Recreation	3,141.15
131013	Mens Lacrosse	11,436.57
131014	Lacrosse Camp	3,264.55
131015	Crew	2,375.16
131016	Mens Soccer	11,825.19
131017	Womens Soccer	15,534.60
131018	Softball	2,046.62
131019	Womens Tennis	4,550.50
131020	Track and Field	1,844.22
131021	Volleyball	18,960.00
131022	Ice Hockey	8,960.17
131023	Mens Volleyball	6,987.51
131024	Ultimate Frisbee	(254.10)
131025	Mens Rowing	4,460.00
131026	Womens Lacrosse	1,609.37
131027	Quidditch	3,792.01
131028	Co-Ed Tennis Club	3,517.31
131029	Deep Sea Fishing	100.95
131030	Table Tennis	249.40
131031	Womens Lacrosse Camp	2,343.53
131032	Cross Country Meets	3,739.04
131033	Track & Field Meets	2,714.15
131034	Weight Lifting	900.50
131037	E-Sports	543.91
	GRAND TOTALS	\$ 8,058,469.80