



FY 2026

OPERATING AND CAPITAL BUDGET

July 16, 2025



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Stockton is an Equal Opportunity Institution

STOCKTON UNIVERSITY

FY 2026 Operating and Capital Budget

July 16, 2025

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**MESSAGE FROM THE SENIOR VICE PRESIDENT FOR ADMINISTRATION &
FINANCE AND CHIEF FINANCIAL OFFICER**



As we present the FY 2026 Operating and Capital Budget, we do so with full awareness of the challenges our institution continues to face. Like many colleges and universities across the nation, we are navigating a complex financial landscape shaped by declining enrollment, rising costs, shifting demographics, and ongoing economic and higher education policy uncertainty.

This budget represents a strategic financial plan that reflects our commitment to academic excellence, student success, and institutional resilience. It supports Stockton's mission and vision while aligning with the strategic themes that will serve as the foundation for the University's next strategic plan. Every decision reflected in this budget was made with careful consideration, guided by data and institutional priorities.

Key areas of focus this year include:

- **Stabilizing enrollment** through strategic recruitment and retention initiatives,
- **Controlling expenditures** while ensuring a dynamic student experience,
- **Investing selectively** in programs and infrastructure that offer the highest impact,
- **Identifying new revenue streams** to diversify our financial base, and
- **Engaging our community** in collaborative, transparent planning for the future.

We recognize that the path ahead will require difficult choices, but we are not alone in this journey. Our strength lies in our people—our faculty, staff, students, alumni, and partners—who continue to demonstrate resilience, creativity, and commitment.

I am grateful for the collective efforts that brought this budget forward. Your continued engagement is vital as we work together to ensure the University's long-term financial health and sustainability.

A handwritten signature in black ink, appearing to read "Jennifer M. Potter".

Jennifer M. Potter, CPA, MBA

Senior Vice President for Administration & Finance and Chief Financial Officer

BOARD OF TRUSTEES



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Chair



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Vice-Chair



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Keates**
Secretary



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CPA CFF



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SENIOR LEADERSHIP TEAM



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President



Terricita Sass
Executive Vice President &
Chief of Staff



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Academic Affairs



Darren L. Bush
Interim Vice President for
Enrollment Management



Donald Hudson
Senior Vice President for
Facilities & Operations



Scott Huston
Vice President for
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Officer

SENIOR LEADERSHIP TEAM (CONTINUED)



Brian K. Jackson
Vice President for
Community Engagement



William Latham
Interim Vice President for
Student Affairs



Dan Nugent
Vice President for
University Advancement and
Executive Director of the
University Foundation



Jennifer Potter
Senior Vice President for
Administration & Finance &
Chief Financial Officer



Brian Kowalski
General Counsel

FY 2026
Operating and Capital Budget

STOCKTON UNIVERSITY
Operating and Capital Budget Summary
FY 2026

	FY 2025	FY 2026
Revenue		
University	\$ 232,513,311.35	\$ 242,941,510.12
Auxiliaries	44,456,568.63	46,787,715.22
Agencies	2,738,180.77	2,845,586.30
Fund Balance	19,969,978.25	19,300,419.14
	-----	-----
Total Revenue	<u>\$ 299,678,039.00</u>	<u>\$ 311,875,230.78</u>
 Expenses		
University	\$ 248,476,836.71	\$ 260,463,158.63
Auxiliaries	42,571,638.68	42,691,401.08
Agencies	3,629,563.61	3,720,671.07
Internal Capital Projects	5,000,000.00	5,000,000.00
	-----	-----
Total Expenses	<u>\$ 299,678,039.00</u>	<u>\$ 311,875,230.78</u>
 Net Balance	<u>\$ -</u>	<u>\$ -</u>

STOCKTON UNIVERSITY
Operating and Capital Budget Summary Details
FY 2026

REVENUE	Original Budget
Revenue	
State Appropriation	\$ 44,418,000.00
Central Appropriation	46,500,000.00
Undergraduate Tuition	103,947,545.80
Graduate Tuition	12,298,630.71
Doctoral Tuition	3,673,616.97
Educational & General Fees	13,552,348.61
Facilities Fees	2,040,015.02
Transportation & Safety Fees	2,411,353.01
Other Fees/Income	3,900,000.00
Summer Gross Revenue	10,200,000.00
Campus Services	13,225,680.42
Housing	33,562,034.80
Student Activity	1,096,301.95
Health Activity	1,749,284.35
Fund Balance	19,300,419.14
Total Revenue	\$ 311,875,230.78

EXPENSES	Original Budget
Expenses	
President's Office	\$ 3,176,136.51
Academic Affairs	82,228,832.19
Administration & Finance	6,663,544.01
Community Engagement	722,401.46
Enrollment Management	5,082,985.13
Facilities and Operations	21,896,377.84
Information Technology Services	10,212,827.67
Institutional General	17,984,424.96
Student Affairs	10,182,876.73
Student Aid	33,980,000.00
Student Life	12,970,710.37
University Advancement	6,862,041.76
Fringe Benefits	48,500,000.00
Campus Services	14,925,000.00
Housing	27,766,401.08
Student Activity	1,468,386.20
Health Activity	2,252,284.87
Internal Capital Projects	5,000,000.00
Total Expenses	\$ 311,875,230.78

Net Balance	\$ -
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**FY 2026
Operating Budget
Expense Summaries**

FY 2026 Operating Expenses Combined

Galloway and Atlantic City

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	\$ -	\$ 2,023,593.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,775.00	\$ 22,800.00	\$ -	\$ 2,061,168.58	\$ -	\$ 1,114,967.93	\$ 3,176,136.51
Academic Affairs	42,729,143.07	21,033,654.41	6,151,759.25	773,195.42	1,440,821.02	1,494,186.03	2,767,469.05	509,900.32	152,138.42	475,033.37		77,527,300.36		4,701,531.83	82,228,832.19
Administration and Finance		6,057,889.94						86,359.00	7,004.57	21,240.00		6,172,493.51		491,050.50	6,663,544.01
Community Engagement		553,013.46								88,870.50		641,883.96		80,517.50	722,401.46
Enrollment Management		3,858,315.46						62,800.00		206,840.00		4,127,955.46		955,029.67	5,082,985.13
Facilities and Operations		14,787,629.44						176,225.00	855,131.00	35,575.20		15,854,560.64		6,041,817.20	21,896,377.84
Information Technology Services		5,702,231.72						102,788.34		173,065.18		5,978,085.24		4,234,742.43	10,212,827.67
Institutional General		(1,688,000.00)										(1,688,000.00)		19,672,424.96	17,984,424.96
Student Affairs		7,274,339.35						314,250.40	92,000.00	353,576.98		8,034,166.73		2,148,710.00	10,182,876.73
Student Aid										10,000.00		10,000.00		33,970,000.00	33,980,000.00
Student Life		3,398,441.00						19,337.50	110,121.75	390,333.00		3,918,233.25		9,052,477.12	12,970,710.37
University Advancement		5,199,452.87						25,900.00		19,000.00		5,244,352.87		1,617,688.89	6,862,041.76
Fringe Benefits												-	48,500,000.00		48,500,000.00
Campus Services														14,925,000.00	14,925,000.00
Housing		4,331,519.90							531,125.00	99,123.65	250,250.00	5,212,018.55	3,050,000.00	19,504,382.53	27,766,401.08
Student Activity		213,386.20										213,386.20	85,000.00	1,170,000.00	1,468,386.20
Health Activity		934,425.05						10,000.00		5,000.00		949,425.05	500,000.00	802,859.82	2,252,284.87
Totals	\$ 42,729,143.07	\$ 73,679,892.38	\$ 6,151,759.25	\$ 773,195.42	\$ 1,440,821.02	\$ 1,494,186.03	\$ 2,767,469.05	\$ 1,307,560.56	\$ 1,762,295.74	\$ 1,900,457.88	\$ 250,250.00	\$ 134,287,030.40	\$ 52,135,000.00	\$ 120,483,200.38	\$ 306,875,230.78

FY 2026 Operating Expenses Combined by Campus

Organization Title	Galloway	Atlantic City	Combined Total
President's Office	\$ 3,176,136.51	\$ -	\$ 3,176,136.51
Academic Affairs	79,943,992.99	2,284,639.20	82,228,632.19
Administration and Finance	6,618,593.55	44,950.46	6,663,544.01
Community Engagement		722,401.46	722,401.46
Enrollment Management	5,082,985.13		5,082,985.13
Facilities and Operations	18,157,327.80	3,739,050.04	21,896,377.84
Information Technology Services	9,919,134.53	293,693.14	10,212,827.67
Institutional General	14,532,311.64	3,452,113.32	17,984,424.96
Student Affairs	10,001,651.63	181,225.10	10,182,876.73
Student Aid	33,680,000.00	300,000.00	33,980,000.00
Student Life	12,866,243.50	104,466.87	12,970,710.37
University Advancement	6,862,041.76		6,862,041.76
Fringe Benefits	45,000,000.00	3,500,000.00	48,500,000.00
Campus Services	14,600,000.00	325,000.00	14,925,000.00
Housing	17,148,342.50	10,618,058.58	27,766,401.08
Student Activity	1,468,386.20		1,468,386.20
Health Activity	2,252,284.87		2,252,284.87
Totals	\$ 281,309,432.61	\$ 25,565,798.17	\$ 306,875,230.78

FY 2026 Galloway Expenses															
Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	\$ -	\$ 2,023,593.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,775.00	\$ 22,800.00	\$ -	\$ 2,061,168.58	\$ -	\$ 1,114,967.93	\$ 3,176,136.51
Academic Affairs	42,648,707.04	20,260,487.67	5,735,335.84	698,249.03	1,234,827.87	1,297,529.68	2,376,775.29	493,900.32	147,607.80	447,203.37		75,340,623.91		4,603,369.08	79,943,992.99
Administration and Finance		6,013,739.48						86,359.00	6,804.57	21,240.00		6,128,143.05		490,450.50	6,618,593.55
Enrollment Management		3,858,315.46						62,800.00		206,840.00		4,127,955.46		955,029.67	5,082,985.13
Facilities and Operations		12,648,521.60						176,225.00	682,181.00	35,575.20		13,542,502.80		4,614,825.00	18,157,327.80
Information Technology Services		5,525,645.45						91,313.34		153,940.18		5,770,898.97		4,148,235.56	9,919,134.53
Institutional General		(1,688,000.00)										(1,688,000.00)		16,220,311.64	14,532,311.64
Student Affairs		7,223,379.35						314,250.40	92,000.00	308,311.88		7,937,941.63		2,063,710.00	10,001,651.63
Student Aid										10,000.00		10,000.00		33,670,000.00	33,680,000.00
Student Life		3,295,504.13						19,337.50	108,591.75	390,333.00		3,813,766.38		9,052,477.12	12,866,243.50
University Advancement		5,199,452.87						25,900.00		19,000.00		5,244,352.87		1,617,688.89	6,862,041.76
Fringe Benefits												-	45,000,000.00		45,000,000.00
Campus Services												-		14,600,000.00	14,600,000.00
Housing		3,688,826.79							469,925.00	39,123.65	156,500.00	4,354,375.44	2,650,000.00	10,143,967.06	17,148,342.50
Student Activity		213,386.20										213,386.20	85,000.00	1,170,000.00	1,468,386.20
Health Activity		934,425.05						10,000.00		5,000.00		949,425.05	500,000.00	802,859.82	2,252,284.87
Totals	\$ 42,648,707.04	\$ 69,197,277.63	\$ 5,735,335.84	\$ 698,249.03	\$ 1,234,827.87	\$ 1,297,529.68	\$ 2,376,775.29	\$ 1,280,085.56	\$ 1,521,885.12	\$ 1,659,367.28	\$ 156,500.00	\$ 127,806,540.34	\$ 48,235,000.00	\$ 105,267,892.27	\$ 281,309,432.61

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2026 Atlantic City Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
Academic Affairs	\$ 80,436.03	\$ 773,166.74	\$ 416,423.41	\$ 74,946.39	\$ 205,993.15	\$ 196,656.35	\$ 390,693.76	\$ 16,000.00	\$ 4,530.62	\$ 27,830.00	\$ -	\$ 2,186,676.45	\$ -	\$ 98,162.75	\$ 2,284,839.20
Administration and Finance		44,150.46							200.00			44,350.46		600.00	44,950.46
Community Engagement		553,013.46								88,870.50		641,883.96		80,517.50	722,401.46
Facilities and Operations		2,139,107.84							172,950.00			2,312,057.84		1,426,992.20	3,739,050.04
Information Technology Services		176,586.27						11,475.00		19,125.00		207,186.27		86,506.87	293,693.14
Institutional General												-		3,452,113.32	3,452,113.32
Student Affairs		50,960.00								45,265.10		96,225.10		85,000.00	181,225.10
Student Aid												-		300,000.00	300,000.00
Student Life		102,936.87							1,530.00			104,466.87			104,466.87
Fringe Benefits												-	3,500,000.00		3,500,000.00
Campus Services												-		325,000.00	325,000.00
Housing		642,693.11							61,200.00	60,000.00	93,750.00	857,643.11	400,000.00	9,360,415.47	10,618,058.58
Totals	\$ 80,436.03	\$ 4,482,614.75	\$ 416,423.41	\$ 74,946.39	\$ 205,993.15	\$ 196,656.35	\$ 390,693.76	\$ 27,475.00	\$ 240,410.62	\$ 241,090.60	\$ 93,750.00	\$ 6,450,490.06	\$ 3,900,000.00	\$ 15,215,308.11	\$ 25,565,798.17

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2026
University Operating Budget

STOCKTON UNIVERSITY
University Operating Budget Summary
FY 2026

Revenue

State Appropriation	\$ 44,418,000.00
State Appropriation - Fringe Benefits	46,500,000.00
Undergraduate Tuition	103,947,545.80
Graduate Tuition	12,298,630.71
Doctoral Tuition	3,673,616.97
Educational & General Fees	13,552,348.61
Facilities Fees	2,040,015.02
Transportation & Safety Fees	2,411,353.01
Other Fees/Income	3,900,000.00
Summer Gross Revenue	10,200,000.00
Total Revenue	<u>\$ 242,941,510.12</u>

Expenses

President's Office	\$ 3,176,136.51
Academic Affairs	82,228,832.19
Administration and Finance	6,663,544.01
Community Engagement	722,401.46
Enrollment Management	5,082,985.13
Facilities and Operations	21,896,377.84
Information Technology Services	10,212,827.67
Institutional General	17,984,424.96
Student Affairs	10,182,876.73
Student Aid	33,980,000.00
Student Life	12,970,710.37
University Advancement	6,862,041.76
Fringe Benefits	48,500,000.00
Total Expenses	<u>\$ 260,463,158.63</u>

STOCKTON UNIVERSITY
University Operating Budget Revenue Summary
FY 2026

	FY 2026
State Appropriation	\$ 44,418,000.00
State Appropriation - Fringe Benefits ¹	46,500,000.00
Undergraduate Tuition	103,947,545.80
Graduate Tuition ²	12,298,630.71
Doctoral Tuition	3,673,616.97
Educational & General Fees	13,552,348.61
Facilities Fees	2,040,015.02
Transportation & Safety Fees	2,411,353.01
Other Fees/Income	3,900,000.00
Summer Gross Revenue	10,200,000.00
Total Revenue	\$ 242,941,510.12

1 State Appropriation Fringe Benefits is the estimated budget amount that the State reimburses the University for fringe benefits.

2 Includes Post-Baccalaureate, Master's, and Post-Master's tuition.

FY 2026
University Operating Budget Details

**FY 2026 University Operating Budget
President's Office**

FY 2026	President's Office								
110005	Galloway								
	Total	\$ 3,176,136.51							
				Faculty/Staff					Link to
				Supplemental &					Strategic
Organization	Organization Title	Full-Time Salaries	TES	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Priorities
		Staff							
110001	Office of the President	\$ 1,270,516.39	\$ -	\$ 7,395.00	\$ 22,800.00	\$ 1,300,711.39	\$ 64,979.93	\$ 1,365,691.32	5.1
110005	President Reserves					-	30,000.00	30,000.00	5.1
110006	Presidential Initiatives					-	208,250.00	208,250.00	1.2, 2.3, 3.2, 6.3
110008	Presidential Marketing/Sponsorships					-	42,750.00	42,750.00	2.1, 2.3, 5.3
110009	Board Mandated Contract Obligations					-	61,200.00	61,200.00	5.1, 6.1
110010	Board of Trustees					-	130,000.00	130,000.00	5.1, 5.2, 6.1
110012	Staff Development					-	39,000.00	39,000.00	5.1
110013	2020 Initiatives Compass Fund					-	500,000.00	500,000.00	1.3, 2.1, 3.2, 4.4
110014	Office of General Counsel	563,069.19				563,069.19	13,770.00	576,839.19	5.1, 6.2, 6.4
110018	Diversity and Inclusion	190,008.00		7,380.00		197,388.00	10,368.00	207,756.00	1.2, 2.1, 2.2, 2.3
110053	Staff Senate					-	1,750.00	1,750.00	6.1, 6.4
120004	Searches					-	12,900.00	12,900.00	2.1, 2.2, 6.4
	Total	\$ 2,023,593.58	\$ -	\$ 14,775.00	\$ 22,800.00	\$ 2,061,168.58	\$ 1,114,967.93	\$ 3,176,136.51	

**FY 2026 University Operating Budget
Academic Affairs**

FY 2026	Academic Affairs	
110005	Galloway	\$ 79,943,992.99
150005	Atlantic City	\$ 2,284,839.20
	Total Academic Affairs	\$ 82,228,832.19

**Academic Affairs
Galloway
Fund 110005**

FY 2026	Totals for Academic Affairs													
110005	Galloway													
	Total	\$ 79,943,992.99												
School/Office	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
Office of Academic Affairs	\$ -	\$ 2,168,112.30	\$ 5,735,335.84	\$ 698,249.03	\$ 1,234,827.87	\$ -	\$ 2,091,325.92	\$ 38,908.00	\$ -	\$ -	\$ 21,050.00	\$ 11,987,808.96	\$ 501,159.96	\$ 12,488,968.92
Academic Support Units		5,528,548.76	-	-	-	38,302.10	15,320.84	85,930.00	19,980.30	-	163,402.06	5,851,484.06	2,064,097.85	7,915,581.91
School of Health Sciences	6,097,255.37	2,014,618.68	-	-	-	179,045.00	61,500.00	38,880.00	-	-	22,013.00	8,413,312.05	216,619.51	8,629,931.56
School of Education	2,834,591.95	1,774,537.64	-	-	-	84,880.00	-	68,616.35	26,000.00	-	15,000.00	4,803,625.94	268,398.35	5,072,024.29
School of Business	7,197,604.50	897,351.41	-	-	-	194,852.65	28,425.00	-	-	-	-	8,318,233.56	186,146.00	8,504,379.56
School of NAMS	9,206,593.81	2,581,907.75	-	-	-	175,204.00	47,877.63	73,880.00	950.00	8,500.00	40,000.00	12,134,913.19	504,470.38	12,639,383.57
School of SOBL	7,734,233.13	1,891,062.71	-	-	-	238,141.00	65,675.90	55,985.97	27,775.50	4,302.00	15,155.75	10,032,331.96	326,830.23	10,359,162.19
School of ARHU	6,744,773.03	1,713,187.50	-	-	-	245,854.93	-	93,500.00	9,600.00	-	68,500.00	8,875,415.46	330,272.65	9,205,688.11
School of General Studies	2,833,655.25	1,691,160.92	-	-	-	141,250.00	66,650.00	38,200.00	50,500.00	-	102,082.56	4,923,498.73	211,374.15	5,134,872.88
Total	\$ 42,648,707.04	\$ 20,260,487.67	\$ 5,735,335.84	\$ 698,249.03	\$ 1,234,827.87	\$ 1,297,529.68	\$ 2,376,775.29	\$ 493,900.32	\$ 134,805.80	\$ 12,802.00	\$ 447,203.37	\$ 75,340,623.91	\$ 4,603,369.08	\$ 79,943,992.99

FY 2026	Office of Academic Affairs																
110005	Galloway																
		Total	\$ 12,488,968.92														
		Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities	
110011	Institutional Research & Effectiveness	\$ -	\$ 391,646.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,350.00	\$ 393,996.84	\$ 28,449.75	\$ 422,446.59	2.1, 4.2, 4.4, 5.1	
210005	Office of Academic Affairs		1,509,396.46						8,500.00			18,700.00	1,536,596.46	43,005.00	1,579,601.46	1.3, 3.2	
210006	Sabbatical Reserves			470,765.70									470,765.70		470,765.70	3.2, 4.4	
210045	SBDC Grant Match													28,333.05	28,333.05	3.4	
210095	Academic Searches													63,450.00	63,450.00	2.1, 2.2, 6.4	
210100	Academic Affairs Reserves			5,264,570.14	698,249.03	1,234,827.87	-	2,027,665.92					9,225,312.96	65,872.35	9,291,185.31	1.3, 2.2, 3.1, 3.3	
210115	Faculty Assembly													1,700.00	1,700.00	6.1, 6.2, 6.3, 6.4	
210140	New Faculty Startup													17,595.00	17,595.00	6.4	
210190	Program Review and Assessment		97,069.00						19,800.00				116,869.00	165,129.00	281,998.00	3.1	
210205	Provost Development													10,000.00	10,000.00	3.4	
210220	Distinguished Professors													15,937.50	15,937.50	3.4	
210245	Institutional Priorities													40,000.00	40,000.00	1.3, 2.2, 3.1, 3.3	
210325	Summer Institute for Peer Eval of Teaching							26,445.43					26,445.43		26,445.43	2.3, 3.1, 3.2, 3.3	
210345	Summer Institutes							37,214.57					37,214.57	2,070.00	39,284.57	2.3, 3.1, 3.2, 3.3	
270035	Office of Continuing & Adult Education								10,608.00				10,608.00	6,658.31	17,266.31	1.2, 3.2, 4.1, 4.3	
270040	Distinguished Research Fellowships													12,960.00	12,960.00	1.3, 3.4, 4.2, 4.3	
270060	Graduate & Continuing Studies Admin.		170,000.00										170,000.00		170,000.00	1.4, 3.2, 4.1, 4.4	
	Total	\$ -	\$ 2,168,112.30	\$ 5,735,335.84	\$ 698,249.03	\$ 1,234,827.87	\$ -	\$2,091,325.92	\$ 38,908.00	\$ -	\$ -	\$ 21,050.00	\$11,987,808.96	\$ 501,159.96	\$12,488,968.92		

FY 2026	Academic Support Units															
110005	Galloway															
		Total	\$ 7,915,581.91													
																Link to Strategic Priorities
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	
210010	Office of Research & Sponsored Programs	\$ -	\$ 447,085.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 449,585.38	\$ 99,979.96	\$ 549,565.34	3.2, 3.4
210015	Academic Advising		726,555.45					-	12,750.00	-		34,530.06	773,835.51	32,203.35	806,038.86	1.3, 3.2, 4.2, 4.3
210016	R&PD SCOSA							-		-		-	5,000.00	5,000.00		3.4
210017	Sabbatical Subvention							-		-		-	-	10,000.00	10,000.00	3.4
210018	Academic Advising Testing							-		-		21,250.00	21,250.00	55,250.00	76,500.00	1.3, 4.1, 4.2, 4.4
210019	STF/REU/GSTF							-		-		-	-	62,500.00	62,500.00	1.4, 4.2, 4.3
210020	Library		2,023,467.31					-	28,000.00	-		18,250.00	2,069,717.31	33,765.00	2,103,482.31	1.3,1.4, 4.2, 4.3
210021	Library R&PD							-		-		-	-	11,200.00	11,200.00	1.3, 1.4, 3.2, 3.3
210035	Faculty Development/Research							-		-		-	-	160,000.00	160,000.00	3.4
210040	Office of Global Engagement		257,129.63					-	8,000.00	-		10,000.00	275,129.63	37,517.50	312,647.13	1.3, 3.2, 3.3, 4.2
210070	Library Collection							-		-		-	-	1,238,518.38	1,238,518.38	2.3, 3.4, 4.1, 4.3
210108	MLK Events							-		-		-	-	14,611.50	14,611.50	2.3, 3.3, 4.2, 6.3
210128	Center for Teaching and Learning		454,260.94					-	26,680.00	14,440.00		5,000.00	500,380.94	57,893.21	558,274.15	1.3, 3.2, 3.3, 3.4
210130	Honors Program		24,569.09				38,302.10	15,320.84				-	78,192.03	9,931.00	88,123.03	1.1, 1.2, 1.3, 1.4
210195	CDC							-		-		-	-	23,700.00	23,700.00	3.4
210300	Study Tours							-		-		-	-	18,000.00	18,000.00	1.3, 3.2
210301	Study Abroad							-		-		-	-	65,000.00	65,000.00	1.3
210304	Study Abroad Operational							-		-		-	-	7,650.00	7,650.00	3.1, 3.2
210355	Ctr. Comm Engagement & Svc. Learning		523,405.65					-	8,000.00	5,540.30		57,722.00	594,667.95	28,638.95	623,306.90	2.3, 3.3, 3.4, 6.3
350005	Student Records Administration		1,072,075.31					-		-		16,650.00	1,088,725.31	92,739.00	1,181,464.31	4.1, 4.2, 4.3, 4.4
	Total	\$ -	\$ 5,528,548.76	\$ -	\$ -	\$ -	\$ 38,302.10	\$ 15,320.84	\$ 85,930.00	\$ 19,980.30	\$ -	\$ 163,402.06	\$5,851,484.06	\$2,064,097.85	\$7,915,581.91	

FY 2026	School of Health Sciences															
110005	Galloway															
	Total	\$ 8,623,931.56														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
210068	Manahawkin Administration	\$ -	\$ 92,264.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,000.00	\$ -	\$ -	\$ 17,013.00	\$ 138,277.98	\$ 16,479.00	\$ 154,756.98	1.1, 4.2, 4.3
220005	School of Health Sciences Administration		1,327,568.80							-			1,327,568.80	22,060.00	1,349,628.80	2.2, 2.3, 5.1, 5.2
220020	Nursing	1,395,587.01	75,733.32	-		-	26,865.00	8,200.00	-	-			1,506,385.33	26,862.00	1,533,247.33	3.1, 3.2, 3.3, 3.4
220021	Manahawkin Nursing									-			-	4,250.00	4,250.00	3.1, 3.2, 3.3, 3.4
220025	Physical Therapy	1,003,218.76	127,887.02	-				8,200.00	2,880.00	-			1,142,185.78	26,873.00	1,169,060.78	3.1, 3.2, 3.3, 3.4
220030	Public Health - Undergraduate	601,151.54		-		-	14,440.00	2,050.00		-			617,641.54	3,425.00	621,066.54	3.1, 3.2, 3.3, 3.4
220033	Masters of Public Health			-		-	14,440.00	4,100.00		-			18,540.00	3,025.00	21,565.00	3.1, 3.2, 3.3, 3.4
220035	Speech Pathology & Audiology	756,250.45	260,967.87	-		-	18,050.00	10,250.00		-			1,045,518.32	9,464.00	1,054,982.32	3.1, 3.2, 3.3, 3.4
220040	Occupational Therapy	698,589.81	130,196.69	-		-	28,880.00	8,200.00		-			865,866.50	26,951.00	892,817.50	3.1, 3.2, 3.3, 3.4
220050	Masters Nursing			-		-	7,220.00	4,100.00		-			11,320.00	9,787.66	21,107.66	3.1, 3.2, 3.3, 3.4
220051	Doctor of Nursing Practice					-	12,635.00	4,100.00		-			16,735.00	4,387.66	21,122.66	3.1, 3.2, 3.3, 3.4
220070	Faculty Development & Research									-			-	19,600.00	19,600.00	3.2, 3.4
220080	Searches HS									-			-	2,540.00	2,540.00	2.2, 3.2
220090	Program Review & Assessment									-			-	1,500.00	1,500.00	3.1
220093	Holistic Health Minor			-			15,000.00			-			15,000.00	-	15,000.00	3.1, 3.2, 3.3, 3.4
220095	BS Health Science	1,224,496.51		-		-	23,465.00	10,250.00		-			1,258,211.51	9,840.00	1,268,051.51	3.1, 3.2, 3.3, 3.4
220115	Exercise Science	417,961.29		-		-	18,050.00	2,050.00		-			438,061.29	11,893.19	449,954.48	3.1, 3.2, 3.3, 3.4
220116	Simulations Lab								7,000.00	-		5,000.00	12,000.00	11,880.00	23,880.00	3.2, 3.3
	Total	\$ 6,097,255.37	\$ 2,014,618.68	\$ -	\$ -	\$ -	\$ 179,045.00	\$ 61,500.00	\$ 38,880.00	\$ -	\$ -	\$ 22,013.00	\$ 8,413,312.05	\$ 210,619.51	\$ 8,623,931.56	

FY 2026	School of Education																	
110005	Galloway																	
	Total	\$ 5,072,024.29																
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FY 2026	School of Natural Sciences and Mathematics (NAMS)															
110005	Galloway															
		Total	\$ 12,639,383.57													
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
230005	School of NAMS Administration	\$ -	\$ 1,036,805.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,880.00	\$ -	\$ -	\$ -	\$ 1,055,685.02	\$ 66,063.86	\$ 1,121,748.88	1.3, 3.2
230010	Biology	2,361,678.02		-	-	-	2,222.80	5,745.32		-	-	-	2,369,646.14	36,356.00	2,406,002.14	1.3, 3.2, 3.3, 3.4
230015	Chemistry	1,908,069.46		-	-	-	23,325.02	9,575.52		-	-	-	1,940,970.00	38,140.00	1,979,110.00	1.3, 3.2, 3.3, 3.4
230020	Environmental Studies	911,482.83		-	-	-	24,896.37	7,660.41		-	-	-	944,039.61	18,540.00	962,579.61	1.3, 3.2, 3.3, 3.4
230023	Geology	236,310.42		-	-	-	-	-		-	-	-	236,310.42	3,850.00	240,160.42	1.3, 3.2, 3.3, 3.4
230025	Marine Science	828,951.65		-	-	-	19,151.05	1,915.11		-	-	-	850,017.81	12,570.00	862,587.81	1.3, 3.2, 3.3, 3.4
230030	Marine Field Station		227,876.01				-	-		-	-	-	227,876.01	37,690.00	265,566.01	1.3, 3.2
230032	Coastal Zone Management	179,341.84		-			7,660.42	3,830.21		-	-	-	190,832.47	3,960.00	194,792.47	1.3, 3.2, 3.3, 3.4
230035	Mathematics	1,290,316.24		-	-	-	29,004.56	3,830.21		-	-	-	1,323,151.01	12,830.00	1,335,981.01	1.3, 3.2, 3.3, 3.4
230040	Physics	1,084,319.42		-	-	-	26,811.47	5,745.32		-	-	-	1,116,876.21	13,560.00	1,130,436.21	1.3, 3.2, 3.3, 3.4
230045	Lab Operations		1,246,688.39				-	-	55,000.00	950.00	8,500.00	30,000.00	1,341,138.39	61,780.00	1,402,918.39	1.3, 3.2
230048	Animal Lab - Vivarium						-	-		-		10,000.00	10,000.00	6,100.00	16,100.00	1.3, 3.2
230050	Data Science & Strategic Analysis			-	-		15,320.84	3,830.21		-	-	-	19,151.05	1,760.00	20,911.05	1.3, 3.2, 3.3, 3.4
230055	Faculty Development & Research							-		-	-	-	-	33,100.00	33,100.00	3.4
230075	NAMS Reserve							-		-	-	-	-	41,090.52	41,090.52	1.3, 4.1, 4.2
230085	Searches NAMS							-		-	-	-	-	15,500.00	15,500.00	1.3
230090	Science Fair							-		-	-	-	-	6,020.00	6,020.00	1.3, 4.1
230095	NAMS Equipment							-		-	-	-	-	75,000.00	75,000.00	1.3, 5.1
230105	Program Review & Assessment							-		-	-	-	-	4,500.00	4,500.00	3.1, 6.1, 6.2
230120	On Campus Sustainable Farm		70,538.33					-		-	-	-	70,538.33	5,060.00	75,598.33	1.3, 3.2, 3.3, 3.4
230125	Sustainability Program	406,123.93		-	-	-	11,490.63	1,915.11		-	-	-	419,529.67	8,220.00	427,749.67	1.3, 3.2, 3.3, 3.4
230145	Biochemistry/Molecular Biology							-		-	-	-	-	1,390.00	1,390.00	1.3, 3.2, 3.3, 3.4
230150	Professional Science Master			-	-		15,320.84	3,830.21		-	-	-	19,151.05	1,390.00	20,541.05	1.3, 3.2, 3.3, 3.4
	Total	\$ 9,206,593.81	\$ 2,581,907.75	\$ -	\$ -	\$ -	\$ 175,204.00	\$ 47,877.63	\$ 73,880.00	\$ 950.00	\$ 8,500.00	\$ 40,000.00	\$ 12,134,913.19	\$ 504,470.38	\$ 12,639,383.57	

FY 2026	School of Social and Behavioral Sciences (SOBL)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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FY 2026	School of Arts and Humanities (ARHU)															
110005	Galloway															
		Total	\$ 9,205,688.11													
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
110004	Performing Arts Center	\$ -	\$ 299,204.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 18,000.00	\$ 329,204.36	\$ 10,000.00	\$ 339,204.36	1.2, 2.3, 3.2
250005	ARHU Administration		930,987.38				22,981.26	-	10,000.00	-		-	963,968.64	100,000.00	1,063,968.64	1.2, 3.1, 5.3, 6.4
250010	Performing Arts	1,007,455.21	175,363.62				21,066.16	-		-		-	1,203,884.99	6,500.00	1,210,384.99	2.3, 3.2, 3.3, 3.4
250015	Visual Arts	1,034,233.09	147,004.57	-	-	-	26,811.47	-	20,000.00	-		10,000.00	1,238,049.13	16,000.00	1,254,049.13	2.3, 3.2, 3.3, 3.4
250020	Historical Studies	751,101.07		-	-	-	21,066.16	-		-		-	772,167.23	1,200.00	773,367.23	2.3, 3.2, 3.3, 3.4
250025	Literature	1,186,862.72		-	-	-	21,066.16	-		-		-	1,207,928.88	1,200.00	1,209,128.88	2.3, 3.2, 3.3, 3.4
250030	Philosophy & Religion	499,214.08				-	17,235.94	-		-		-	516,450.02	1,200.00	517,650.02	2.3, 3.2, 3.3, 3.4
250035	Communications	1,013,934.46	160,627.57	-	-	-	26,811.47	-		-		-	1,201,373.50	3,000.00	1,204,373.50	2.3, 3.2, 3.3, 3.4
250040	Languages & Culture Studies	921,959.42		-	-	-	21,066.16	-		-		1,000.00	944,025.58	1,500.00	945,525.58	2.3, 3.2, 3.3, 3.4
250050	Faculty Development & Research							-		-		-	-	41,165.65	41,165.65	3.2, 3.4
250055	Radio Station							-	20,000.00	-		2,000.00	22,000.00	1,500.00	23,500.00	1.2, 3.2, 4.3
250060	Dance			-	-	-		-	7,000.00	-		-	7,000.00	5,000.00	12,000.00	2.3, 3.2, 3.3, 3.4
250065	Music			-	-	-		-		-		-	-	1,200.00	1,200.00	2.3, 3.2, 3.3, 3.4
250070	Theatre			-	-	-		-	10,000.00	-		15,000.00	25,000.00	8,000.00	33,000.00	2.3, 3.2, 3.3, 3.4
250080	Searches ARHU							-		-		-	-	2,000.00	2,000.00	3.2, 3.4, 4.4
250085	ARHU Support							-		-		-	-	5,000.00	5,000.00	1.3, 2.1, 3.2
250090	ARHU Communications Lab							-	500.00	-		2,500.00	3,000.00	3,500.00	6,500.00	1.2, 1.3, 2.3, 3.2
250100	ARHU Art Gallery							-	14,000.00	-		20,000.00	34,000.00	10,085.00	44,085.00	2.3, 3.2, 3.3
250110	Program Review & Assessment							-		1,500.00		-	1,500.00	2,500.00	4,000.00	2.1, 3.1, 3.2
250115	Classical Music/Bay Atlantic							-		-		-	-	40,000.00	40,000.00	3.3, 4.1, 4.3
250120	Master of Arts in American Studies				-		19,151.05	-		-		-	19,151.05	3,500.00	22,651.05	1.4, 2.3, 3.2, 3.4
250135	Dance Company Residency							-		8,100.00		-	8,100.00	17,500.00	25,600.00	2.3, 3.2, 3.3, 4.2
250153	Noyes Museum							-		-		-	-	33,022.00	33,022.00	2.3, 3.2, 4.1, 4.3
250160	Text Center						8,381.90	-		-		-	8,381.90	2,700.00	11,081.90	1.4, 2.3, 3.2, 3.4
250190	Center for South Jersey Studies						22,981.26	-		-		-	22,981.26	3,000.00	25,981.26	2.3, 3.2, 3.4, 4.3
250195	Why Humanities Matter							-		-		-	-	3,000.00	3,000.00	2.3, 4.1
260045	Africana Studies	251,181.11		-			17,235.94	-		-		-	268,417.05	5,000.00	273,417.05	1.2, 3.2, 3.3, 3.4
260135	Digital Studies	78,831.87						-		-		-	78,831.87	2,000.00	80,831.87	1.4, 2.3, 3.2, 4.4
	Total	\$ 6,744,773.03	\$ 1,713,187.50	\$ -	\$ -	\$ -	\$ 245,854.93	\$ -	\$ 93,500.00	\$ 9,600.00	\$ -	\$ 68,500.00	\$ 8,875,415.46	\$ 330,272.65	\$ 9,205,688.11	

FY 2026	School of General Studies (GENS)																
110005	Galloway																
		Total	\$ 5,134,872.88														
															</		

**Academic Affairs
Atlantic City
Fund 150005**

FY 2026	Totals for Academic Affairs													
150005	Atlantic City													
	Total	\$	2,284,839.20											
	Full-Time Salaries	Full-Time Salaries												
School/Office	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
Office of Academic Affairs	\$ -	\$ 165,835.00	\$ -	\$ -	\$ -	\$ -	\$ 13,527.75	\$ -	\$ -	\$ -	\$ -	\$ 179,362.75	\$ 8,993.00	\$ 188,355.75
School of Education	-	-	64,206.42	-	33,952.00	19,628.50	33,845.91	-	-	-	-	151,632.83	-	151,632.83
School of Business	-	286,560.99	253,472.90	69,707.70	159,150.00	155,542.60	282,750.00	-	2,500.00	-	14,400.00	1,224,084.19	45,076.00	1,269,160.19
School of NAMS	-	-	22,344.66	-	-	-	-	-	-	-	-	22,344.66	-	22,344.66
School of SOBL	80,436.03	-	41,299.43	5,238.69	12,891.15	21,485.25	25,570.10	-	2,030.62	-	-	188,951.27	-	188,951.27
School of ARHU	-	320,770.75	-	-	-	-	-	16,000.00	-	-	13,430.00	350,200.75	44,093.75	394,294.50
School of General Studies	-	-	35,100.00	-	-	-	35,000.00	-	-	-	-	70,100.00	-	70,100.00
Total	\$ 80,436.03	\$ 773,166.74	\$ 416,423.41	\$ 74,946.39	\$ 205,993.15	\$ 196,656.35	\$ 390,693.76	\$ 16,000.00	\$ 4,530.62	\$ -	\$ 27,830.00	\$ 2,186,676.45	\$ 98,162.75	\$ 2,284,839.20

FY 2026	Office of Academic Affairs															
150005	Atlantic City															
	Total	\$	188,355.75													
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	YES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
210005	Office of Academic Affairs	\$ -	\$ 165,835.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,835.00	\$ 6,800.00	\$ 172,635.00	1.3, 3.2
210348	Live, Work, Learn - AA							13,527.75					13,527.75	2,193.00	15,720.75	1.1, 1.2, 1.3, 4.2
	Total	\$ -	\$ 165,835.00	\$ -	\$ -	\$ -	\$ -	\$ 13,527.75	\$ -	\$ -	\$ -	\$ -	\$ 179,362.75	\$ 8,993.00	\$ 188,355.75	

FY 2026	School of Education															
150005	Atlantic City															
	Total	\$ 151,632.83														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
220064	LEAD	\$ -	\$ -	\$ 64,206.42	\$ -	\$ 33,952.00	\$ 19,628.50	\$ 33,845.91	\$ -	\$ -	\$ -	\$ -	\$ 151,632.83	\$ -	\$ 151,632.83	1.4, 3.2
	Total	\$ -	\$ -	\$ 64,206.42	\$ -	\$ 33,952.00	\$ 19,628.50	\$ 33,845.91	\$ -	\$ -	\$ -	\$ -	\$ 151,632.83	\$ -	\$ 151,632.83	

FY 2026	School of Business																
150005	Atlantic City																
		Total	\$ 1,269,160.19														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities	
220045	Business MBA	\$ -	\$ -	\$ 8,488.00	\$ 15,490.60	\$ 77,453.00	\$ 23,235.90	\$ 7,300.00	\$ -	\$ -	\$ -	\$ -	\$ 131,967.50	\$ 7,000.00	\$ 138,967.50	1.3, 2.3, 3.2, 4.4	
224003	HAL MBA			41,909.50		7,745.30	15,490.60	3,650.00					68,795.40	3,000.00	71,795.40	1.3, 2.3, 3.2, 4.4	
224005	School of Business Administration		199,156.99	-	-	-	-	-					199,156.99		199,156.99	1.3, 2.2, 3.4, 5.3	
224006	Business Studies							77,200.00					77,200.00		77,200.00	1.3, 2.3, 3.2, 4.4	
224007	Hospitality, Tourism & Events Mgmt. Studies			23,235.90	15,490.60	30,981.20	23,235.90	55,250.00		2,500.00		14,400.00	165,093.60	16,200.00	181,293.60	1.3, 2.3, 3.2, 4.4	
224009	Levenson Institute		87,404.00				30,981.20	14,600.00					132,985.20	10,776.00	143,761.20	3.2, 3.4, 5.1, 6.3	
224016	Computer Science							8,400.00					8,400.00		8,400.00	1.3, 2.3, 3.2, 4.4	
224017	Computer Information Systems							16,800.00					16,800.00		16,800.00	1.3, 2.3, 3.2, 4.4	
224040	Accounting			59,416.00	7,745.30	8,594.10	15,490.60	20,850.00					112,096.00		112,096.00	1.3, 2.3, 3.2, 4.4	
224042	Business Analytics			19,098.00	7,745.30	8,594.10		34,400.00					69,837.40		69,837.40	1.3, 2.3, 3.2, 4.4	
224044	Finance			20,371.20	7,745.30			17,200.00					45,316.50		45,316.50	1.3, 2.3, 3.2, 4.4	
224046	Management			8,381.90	7,745.30			25,200.00					41,327.20		41,327.20	1.3, 2.3, 3.2, 4.4	
224048	Marketing			8,381.90		17,188.20		-					25,570.10		25,570.10	1.3, 2.3, 3.2, 4.4	
224052	E-Sports Management			15,490.60	7,745.30	8,594.10	16,127.20	1,900.00					49,857.20	4,100.00	53,957.20	1.3, 2.3, 3.2, 4.4	
224055	BS Entrepreneurship			23,342.00			15,490.60	-					38,832.60	2,000.00	40,832.60	1.3, 2.3, 3.2, 4.4	
224060	MS Accounting			16,976.00			15,490.60	-					32,466.60	2,000.00	34,466.60	1.3, 2.3, 3.2, 4.4	
260047	Cannabis Studies			8,381.90				-					8,381.90		8,381.90	1.4, 2.3, 3.2, 4.4	
	Total	\$ -	\$ 286,560.99	\$ 253,472.90	\$ 69,707.70	\$ 159,150.00	\$ 155,542.60	\$ 282,750.00	\$ -	\$ 2,500.00	\$ -	\$ 14,400.00	\$ 1,224,084.19	\$ 45,076.00	\$ 1,269,160.19		

FY 2026	School of Natural Sciences and Mathematics (NAMS)															
150005	Atlantic City															
		Total	\$	22,344.66												
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
230010	Biology	\$ -	\$ -	\$ 14,896.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,896.44	\$ -	\$ 14,896.44	1.3, 3.2, 3.3, 3.4
230040	Physics			7,448.22				-		-		-	7,448.22		7,448.22	1.3, 3.2, 3.3, 3.4
	Total	\$ -	\$ -	\$ 22,344.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,344.66	\$ -	\$ 22,344.66	

FY 2026	School of Social and Behavioral Sciences (SOBL)															
150005	Atlantic City															
	Total	\$ 188,951.27														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
240030	Social Work	\$ 80,436.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,436.03	\$ -	\$ 80,436.03	2.3, 3.1, 3.2, 3.3
240085	Masters of Social Work			41,299.43	5,238.69	12,891.15	21,485.25	25,570.10		2,030.62			108,515.24	-	108,515.24	2.3, 3.1, 3.2, 3.3
	Total	\$ 80,436.03	\$ -	\$ 41,299.43	\$ 5,238.69	\$ 12,891.15	\$ 21,485.25	\$ 25,570.10	\$ -	\$ 2,030.62	\$ -	\$ -	\$ 188,951.27	\$ -	\$ 188,951.27	

FY 2026	School of Arts and Humanities (ARHU)															
150005	Atlantic City															
	Total	\$	394,294.50													
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
250155	AC Arts Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,616.25	\$ 17,616.25	2.3, 3.2, 4.1, 4.3
250156	Noyes AC Gift Shop		320,770.75						16,000.00			13,430.00	350,200.75	26,477.50	376,678.25	5.1
	Total	\$ -	\$ 320,770.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000.00	\$ -	\$ -	\$ 13,430.00	\$ 350,200.75	\$ 44,093.75	\$ 394,294.50	

FY 2026	School of General Studies																
150005	Atlantic City																
	Total	\$ 70,100.00															
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities	
260010	Instruction	\$ -	\$ -	\$ 35,100.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ 70,100.00	\$ -	\$ 70,100.00	2.3, 3.2, 3.4	
	Total	\$ -	\$ -	\$ 35,100.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ 70,100.00	\$ -	\$ 70,100.00		

**FY 2026 University Operating Budget
Administration and Finance**

FY 2026	Administration and Finance	
110005	Galloway	\$ 6,618,593.55
150005	Atlantic City	\$ 44,950.46
	Total Administration and Finance	\$ 6,663,544.01

**Administration and Finance
Galloway
Fund 110005**

FY 2026	Administration & Finance								
110005	Galloway								
	Total	\$ 6,618,593.55							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
110055	Risk Management	\$ 113,081.00	\$ -	\$ -	\$ -	\$ 113,081.00	\$ 2,300.00	\$ 115,381.00	5.1
410005	A&F Administration	474,310.15			6,400.00	480,710.15	52,984.27	533,694.42	5.1
420005	Human Resources Administration	1,440,999.07	-		-	1,440,999.07	292,513.87	1,733,512.94	1.2, 2.1, 2.2, 6.4
420006	Employee Assistance Program					-	17,200.00	17,200.00	6.4
430005	Fiscal Affairs	1,101,966.65	-		6,840.00	1,108,806.65	46,039.86	1,154,846.51	5.1
430006	Accounts Payable	581,563.60				581,563.60	17,977.50	599,541.10	5.1
430015	Mail Services	183,696.94	4,884.00	1,800.00	8,000.00	198,380.94	900.00	199,280.94	5.1
430020	Budget & Financial Planning	354,996.50	38,475.00			393,471.50	15,000.00	408,471.50	5.1
430021	Bursars Office	499,597.70	43,000.00	5,004.57	-	547,602.27	14,000.00	561,602.27	4.2, 4.3, 5.2
430025	Payroll	558,576.73				558,576.73	14,535.00	573,111.73	5.1
430030	Procurement & Contracting	607,187.64				607,187.64	14,500.00	621,687.64	5.1
430040	Campus Services Administration	97,763.50				97,763.50	2,500.00	100,263.50	5.1
	Total	\$ 6,013,739.48	\$ 86,359.00	\$ 6,804.57	\$ 21,240.00	\$ 6,128,143.05	\$ 490,450.50	\$ 6,618,593.55	

**Administration and Finance
Atlantic City
Fund 150005**

FY 2026	Administration & Finance								
150005	Atlantic City								
	Total	\$ 44,950.46							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
430015	Mail Services	\$ 44,150.46	\$ -	\$ 200.00	\$ -	\$ 44,350.46	\$ 600.00	\$ 44,950.46	5.1
	Total	\$ 44,150.46	\$ -	\$ 200.00	\$ -	\$ 44,350.46	\$ 600.00	\$ 44,950.46	

**FY 2026 University Operating Budget
Community Engagement**

FY2026	Community Engagement								
150005	Atlantic City								
	Total	\$ 722,401.46							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
110060	AC Campus Operations	\$ 553,013.46	\$ -	\$ -	\$ 88,870.50	\$ 641,883.96	\$ 73,250.00	\$ 715,133.96	5.1
110061	Rothenberg Building Operations					-	7,267.50	7,267.50	5.1
	Total	\$ 553,013.46	\$ -	\$ -	\$ 88,870.50	\$ 641,883.96	\$ 80,517.50	\$ 722,401.46	

**FY 2026 University Operating Budget
Enrollment Management**

FY 2026	Enrollment Management								
110005	Galloway								
	Total	\$ 5,082,985.13							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
210050	Graduate Assistantships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235,000.00	\$ 235,000.00	1.4, 3.2, 4.1
270005	Graduate Admissions	389,597.54	20,800.00		6,840.00	417,237.54	55,000.00	472,237.54	4.1, 4.2, 4.3, 4.4
330001	VPEM Administration	301,395.89				301,395.89	2,500.00	303,895.89	4.1, 4.2, 4.3, 4.4
330003	Strategic Enrollment Mgt. Operations	302,580.16				302,580.16	2,500.00	305,080.16	4.1, 4.2, 4.3, 4.4
330005	Undergraduate Admissions	1,588,163.81	-		200,000.00	1,788,163.81	647,177.67	2,435,341.48	4.1, 4.2, 4.3, 4.4
330010	Financial Aid	1,276,578.06	42,000.00		-	1,318,578.06	12,852.00	1,331,430.06	4.2, 4.3, 4.4, 5.1
	Total	\$ 3,858,315.46	\$ 62,800.00	\$ -	\$ 206,840.00	\$ 4,127,955.46	\$ 955,029.67	\$ 5,082,985.13	

**FY 2026 University Operating Budget
Facilities and Operations**

FY 2026	Facilities and Operations	
110005	Galloway	\$ 18,157,327.80
150005	Atlantic City	\$ 3,739,050.04
	Total Facilities and Operations	\$ 21,896,377.84

**Facilities and Operations
Galloway
Fund 110005**

FY 2026	Facilities and Operations								
110005	Galloway								
	Total	\$ 18,157,327.80							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
410020	Police	\$ 2,562,900.41	\$ 26,800.00	\$ 262,286.00	\$ 25,110.00	\$ 2,877,096.41	\$ 510,920.00	\$ 3,388,016.41	5.1
410021	Hammonton Police	80,231.91	22,500.00			102,731.91	9,000.00	111,731.91	5.1
410022	Manahawkin Police					-	80,850.00	80,850.00	5.1
410023	Woodbine Police	37,636.73	6,300.00	2,700.00		46,636.73		46,636.73	5.1
410025	Plant	7,980,383.24		413,100.00		8,393,483.24	781,521.45	9,175,004.69	5.1
410026	Hammonton Plant	40,848.87		1,530.00		42,378.87	76,500.00	118,878.87	5.1
410027	Manahawkin Plant					-	91,800.00	91,800.00	5.1
410029	Arts Garage Plant					-	30,600.00	30,600.00	5.1
410030	Facility Planning	1,633,902.33	95,625.00	765.00	10,465.20	1,740,757.53	226,500.00	1,967,257.53	5.1
410037	Boathouse Lease					-	36,900.00	36,900.00	5.1
410038	Woodbine Plant					-	43,069.50	43,069.50	5.1
410040	Real Estate & Rental Properties					-	65,025.00	65,025.00	5.1
410050	Fire Safety	54,885.43		1,800.00		56,685.43	30,502.25	87,187.68	5.1
410085	Auto					-	85,680.00	85,680.00	5.1
410086	Carpenter					-	16,830.00	16,830.00	5.1
410087	Central Stores					-	83,385.00	83,385.00	5.1
410088	Custodial					-	7,650.00	7,650.00	5.1
410089	Electric					-	19,890.00	19,890.00	5.1
410090	Grounds					-	99,450.00	99,450.00	5.1
410091	HVAC					-	28,305.00	28,305.00	5.1
410092	Lock					-	12,240.00	12,240.00	5.1
410093	Office					-	12,622.50	12,622.50	5.1
410094	Paint					-	4,207.50	4,207.50	5.1
410095	Plumber					-	10,710.00	10,710.00	5.1
410096	Repairer					-	9,180.00	9,180.00	5.1
430035	Environmental, Health & Safety	185,828.68				185,828.68	281,699.00	467,527.68	5.1
470005	Facilities and Operations Admin.					-	5,355.00	5,355.00	5.1
841005	Transportation and Safety Admin.	71,904.00	25,000.00			96,904.00	1,954,432.80	2,051,336.80	5.1
	Total	\$ 12,648,521.60	\$ 176,225.00	\$ 682,181.00	\$ 35,575.20	\$ 13,542,502.80	\$ 4,614,825.00	\$ 18,157,327.80	

**Facilities and Operations
Atlantic City
Fund 150005**

FY 2026	Facilities and Operations								
150005	Atlantic City								
	Total	\$ 3,739,050.04							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
410019	Police - Atlantic City	\$ 876,285.43	\$ -	\$ 134,700.00	\$ -	\$ 1,010,985.43	\$ 1,182,896.00	\$ 2,193,881.43	5.1
410025	Plant	1,262,822.41		38,250.00		1,301,072.41	236,446.20	1,537,518.61	5.1
410032	Rothenberg Building Plant					-	7,650.00	7,650.00	5.1
	Total	\$ 2,139,107.84	\$ -	\$ 172,950.00	\$ -	\$ 2,312,057.84	\$ 1,426,992.20	\$ 3,739,050.04	

**FY 2026 University Operating Budget
Information Technology Services**

FY 2026	Information Technology Services	
110005	Galloway	\$ 9,919,134.53
150005	Atlantic City	\$ 293,693.14
	Total Information Technology Services	\$ 10,212,827.67

**Information Technology Services
Galloway
Fund 110005**

FY 2026	Information Technology Services								
110005	Galloway								
	Total	\$ 9,919,134.53							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
450001	IT Internal	\$ 5,525,645.45	\$ 91,313.34	\$ -	\$ 153,940.18	\$ 5,770,898.97	\$ 65,826.92	\$ 5,836,725.89	6.1
450002	IT Campus					-	4,074,758.64	4,074,758.64	1.3, 3.2, 4.1, 5.1
450040	ITS Innovation & Events					-	7,650.00	7,650.00	4.3
	Total	\$ 5,525,645.45	\$ 91,313.34	\$ -	\$ 153,940.18	\$ 5,770,898.97	\$ 4,148,235.56	\$ 9,919,134.53	

**Information Technology Services
Atlantic City
Fund 150005**

FY 2026	Information Technology Services								
150005	Atlantic City								
	Total	\$ 293,693.14							
				Faculty/Staff Supplemental & Overtime		Total Salary	Total Non-Salary		Link to Strategic Priorities
Organization	Organization Title	Full-Time Salaries Staff	TES		Students			Total Budget	
450001	IT Internal	\$ 176,586.27	\$ 11,475.00	\$ -	\$ 19,125.00	\$ 207,186.27	\$ -	\$ 207,186.27	6.1
450002	IT Campus					-	86,506.87	86,506.87	1.3, 3.2, 4.1, 5.1
	Total	\$ 176,586.27	\$ 11,475.00	\$ -	\$ 19,125.00	\$ 207,186.27	\$ 86,506.87	\$ 293,693.14	

**FY 2026 University Operating Budget
Institutional General**

FY 2026	Institutional General	
110005	Galloway	\$ 14,532,311.64
150005	Atlantic City	\$ 3,452,113.32
	Total Institutional General	\$ 17,984,424.96

**Institutional General
Galloway
Fund 110005**

FY 2026	Institutional General								
110005	Galloway								
	Total	\$ 14,532,311.64							
				Faculty/Staff Supplemental & Overtime		Total Salary	Total Non-Salary		Link to Strategic Priorities
Organization	Organization Title	Full-Time Salaries Staff	TES		Students			Total Budget	
440005	Institutional General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000.00	\$ 2,300,000.00	5.1, 6.3, 6.4
440008	Legal					-	500,000.00	500,000.00	5.1, 6.2, 6.4
440010	Telecommunications					-	648,204.00	648,204.00	4.1, 4.3, 5.1, 5.2
440015	Compensation Claims					-	1,000,000.00	1,000,000.00	5.1
440025	University Debt Service					-	8,217,691.92	8,217,691.92	5.1
440026	Manahawkin Lease					-	226,415.72	226,415.72	5.1
440064	AC Arts Garage Utilities					-	40,000.00	40,000.00	5.1
440065	University Utilities					-	3,350,000.00	3,350,000.00	5.1
440068	Hammonton Utilities					-	70,000.00	70,000.00	5.1
440069	Manahawkin Utilities					-	35,000.00	35,000.00	5.1
440070	Strategic Funds					-	2,100,000.00	2,100,000.00	5.1
440071	Woodbine Utilities					-	20,000.00	20,000.00	5.1
440072	Parkway Building Utilities					-	40,000.00	40,000.00	5.1
440073	Coastal Research Center Utilities					-	8,000.00	8,000.00	5.1
440074	Marine Field Station Utilities					-	15,000.00	15,000.00	5.1
440085	Salary Program	1,312,000.00				1,312,000.00	650,000.00	1,962,000.00	5.1
440090	Salary & Non-Salary Savings	(3,000,000.00)				(3,000,000.00)	(3,000,000.00)	(6,000,000.00)	5.1
	Total	\$ (1,688,000.00)	\$ -	\$ -	\$ -	\$ (1,688,000.00)	\$ 16,220,311.64	\$ 14,532,311.64	

**Institutional General
Atlantic City
Fund 150005**

FY 2026	Institutional General								
150005	Atlantic City								
	Total	\$ 3,452,113.32							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
440005	Institutional General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000.00	\$ 1,700,000.00	5.1, 6.3, 6.4
440010	Telecommunications					-	160,128.43	160,128.43	4.1, 4.3, 5.1, 5.2
440025	University Debt Service					-	1,246,984.89	1,246,984.89	5.1
440063	Rothenberg Building Utilities					-	20,000.00	20,000.00	5.1
440065	University Utilities					-	325,000.00	325,000.00	5.1
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,452,113.32	\$ 3,452,113.32	

**FY 2026 University Operating Budget
Student Affairs**

FY 2026	Student Affairs	
110005	Galloway	\$ 10,001,651.63
150005	Atlantic City	181,225.10
	Total Student Affairs	\$ 10,182,876.73

FY 2026	Student Affairs							
110005/150005	Galloway & Atlantic City							
	Total	\$ 10,182,876.73						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
	Galloway							
	Student Affairs - Galloway	\$ 4,842,234.29	\$ 25,000.00	\$ 82,000.00	\$ 166,000.00	\$ 5,115,234.29	\$ 1,066,722.00	\$ 6,181,956.29
	Athletics and Recreation	2,381,145.06	289,250.40	10,000.00	142,311.88	2,822,707.34	996,988.00	3,819,695.34
	Total Galloway	7,223,379.35	314,250.40	92,000.00	308,311.88	7,937,941.63	2,063,710.00	10,001,651.63
	Atlantic City							
	Student Affairs - Atlantic City	50,960.00	-	-	45,265.10	96,225.10	85,000.00	181,225.10
	Totals	\$ 7,274,339.35	\$ 314,250.40	\$ 92,000.00	\$ 353,576.98	\$ 8,034,166.73	\$ 2,148,710.00	\$ 10,182,876.73

**Student Affairs
Galloway
Fund 110005**

FY 2026	Student Affairs								
110005	Galloway								
	Total	\$ 6,181,956.29							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
310005	Office of the VP of Student Affairs	\$ 777,730.99	\$ -	\$ -	\$ 15,000.00	\$ 792,730.99	\$ 47,150.00	\$ 839,880.99	5.1, 5.3, 6.2, 6.4
310010	Academic Achievement Programs	196,319.72	-		5,000.00	201,319.72	15,000.00	216,319.72	1.2, 1.3, 1.4, 4.2
310015	Student Affairs Reserves					-	30,500.00	30,500.00	1.1, 1.2, 1.3, 5.1
310025	Institutional Priorities					-	30,000.00	30,000.00	1.1, 1.2, 1.3, 1.4
310035	Multicultural Center - Student Affairs	191,736.64			5,000.00	196,736.64	10,000.00	206,736.64	1.2, 2.1, 2.3, 6.1
320005	Dean of Students Administration	497,283.93			15,000.00	512,283.93	15,000.00	527,283.93	1.2, 1.3, 1.4, 4.2
320006	Military and Veteran Success Center	176,154.60				176,154.60	7,000.00	183,154.60	1.2, 1.3, 1.4, 4.2
320007	Operation Promise					-	3,000.00	3,000.00	5.1, 6.2
320008	Student Conduct	174,082.05			2,000.00	176,082.05	8,000.00	184,082.05	1.1, 1.2, 6.1
320009	Food Assistance Program					-	42,500.00	42,500.00	1.1, 1.2, 2.1
320010	EOF Match	50,960.00				50,960.00	52,572.00	103,532.00	1.2, 1.3, 1.4, 4.2
320015	Career Education and Development	625,118.01			5,000.00	630,118.01	15,000.00	645,118.01	1.2, 1.3, 1.4, 4.2
320018	Student Transition Programs	172,741.07			5,000.00	177,741.07	10,000.00	187,741.07	1.2, 1.3, 1.4, 4.2
320020	Student Development	172,588.00			-	172,588.00		172,588.00	1.2
320023	Student Health & Wellness Administration	198,940.54				198,940.54		198,940.54	1.1, 2.2
320025	Learning Access Program	247,452.01	10,000.00		30,000.00	287,452.01	65,000.00	352,452.01	1.1, 1.2, 2.2
320026	ADA Accommodations - ASLI					-	145,000.00	145,000.00	1.1, 1.2, 2.2
320030	Counseling & Psychological Services	362,426.31			5,000.00	367,426.31	10,000.00	377,426.31	1.1, 1.2
320033	Women's, Gender & Sexuality Center	217,302.05		-	5,000.00	222,302.05	10,000.00	232,302.05	1.1, 1.2, 2.1, 6.1
320035	Drug/Alcohol Programs					-	2,500.00	2,500.00	1.2
320045	Graduation					-	430,000.00	430,000.00	1.2
320055	Student Success Scholars	102,258.00				102,258.00	5,000.00	107,258.00	1.2, 1.3, 1.4, 4.2
320060	Sankofa Retention Initiative					-	2,000.00	2,000.00	1.2, 1.3, 1.4, 4.2
320065	Parent Family Programs		-		-	-	2,500.00	2,500.00	5.1, 6.2
320070	TogetHER					-	2,000.00	2,000.00	1.2, 1.3, 1.4, 4.2
320075	First Ospreys					-	2,000.00	2,000.00	1.2, 1.3, 1.4, 4.2
320100	Stockton Cares Operations	258,419.13			2,000.00	260,419.13	7,500.00	267,919.13	1.1, 1.2, 2.1
330015	Orientation			82,000.00	72,000.00	154,000.00	95,000.00	249,000.00	1.2, 1.3, 1.4, 4.2
340010	Event Services	420,721.24				420,721.24	2,500.00	423,221.24	1.2
710008	Student Services & Programming		15,000.00			15,000.00	-	15,000.00	1.1, 1.2, 2.1, 6.1
	Total	\$ 4,842,234.29	\$ 25,000.00	\$ 82,000.00	\$ 166,000.00	\$ 5,115,234.29	\$ 1,066,722.00	\$ 6,181,956.29	

FY 2026	Athletics and Recreation								
110005	Galloway								
	Total	\$ 3,819,695.34							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total	Total Budget	Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
340005	Athletics and Recreation Administration	\$ 2,381,145.06	\$ 289,250.40	\$ 10,000.00	\$ 142,311.88	\$ 2,822,707.34	\$ 351,071.00	\$ 3,173,778.34	1.1, 1.2, 4.2, 4.4
340007	Boathouse Administration					-	24,000.00	24,000.00	1.1, 4.2, 4.4, 5.2
340015	Post Season Tournaments					-	78,000.00	78,000.00	1.1, 1.2, 4.2, 4.4
830015	Athletic Training Programs					-	25,000.00	25,000.00	1.1, 1.2, 4.2, 4.4
830020	Baseball					-	40,000.00	40,000.00	1.1, 1.2, 4.2, 4.4
830025	Mens Basketball					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830030	Womens Basketball					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830035	Bowling					-	2,000.00	2,000.00	1.1, 1.2, 4.3, 6.3
830040	Cheerleading					-	2,000.00	2,000.00	1.1, 1.2, 4.3, 6.3
830045	Cross Country					-	16,000.00	16,000.00	1.1, 1.2, 4.2, 4.4
830050	Field Hockey					-	27,000.00	27,000.00	1.1, 1.2, 4.2, 4.4
830054	Women's Golf					-	16,000.00	16,000.00	1.1, 1.2, 4.2, 4.4
830055	Men's Golf					-	3,000.00	3,000.00	1.1, 1.2, 4.3, 6.3
830060	Intramural Recreation					-	22,000.00	22,000.00	1.1, 1.2, 4.3, 6.3
830065	Lacrosse					-	48,000.00	48,000.00	1.1, 1.2, 4.2, 4.4
830075	Crew					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830080	Scuba					-	800.00	800.00	1.1, 1.2, 4.3, 6.3
830090	Mens Soccer					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830095	Womens Soccer					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830100	Softball					-	27,000.00	27,000.00	1.1, 1.2, 4.2, 4.4
830105	Sports Information					-	6,550.00	6,550.00	1.1, 1.2, 4.2, 4.4
830110	Table Tennis					-	880.00	880.00	1.1, 1.2, 4.3, 6.3
830115	Womens Tennis					-	15,000.00	15,000.00	1.1, 1.2, 4.2, 4.4
830120	Track and Field					-	60,000.00	60,000.00	1.1, 1.2, 4.2, 4.4
830125	Volleyball					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830135	Martial Arts					-	1,000.00	1,000.00	1.1, 1.2, 4.3, 6.3
830140	Fencing					-	1,000.00	1,000.00	1.1, 1.2, 4.3, 6.3
830145	Karate					-	600.00	600.00	1.1, 1.2, 4.3, 6.3
830150	Weight Lifting					-	600.00	600.00	1.1, 1.2, 4.3, 6.3
830155	Ice Hockey					-	10,517.00	10,517.00	1.1, 1.2, 4.3, 6.3
830160	Deep Sea Fishing					-	770.00	770.00	1.1, 1.2, 4.3, 6.3
830170	Men's Volleyball					-	2,650.00	2,650.00	1.1, 1.2, 4.3, 6.3
830175	Ultimate Frisbee					-	2,250.00	2,250.00	1.1, 1.2, 4.3, 6.3
830180	Men's Rowing					-	2,500.00	2,500.00	1.1, 1.2, 4.3, 6.3
830185	Womens Lacrosse					-	28,000.00	28,000.00	1.1, 1.2, 4.2, 4.4
830190	Quidditch					-	1,500.00	1,500.00	1.1, 1.2, 4.3, 6.3
830195	Co-Ed Tennis Club					-	1,300.00	1,300.00	1.1, 1.2, 4.3, 6.3
	Total	\$ 2,381,145.06	\$ 289,250.40	\$ 10,000.00	\$ 142,311.88	\$ 2,822,707.34	\$ 996,988.00	\$ 3,819,695.34	

**Student Affairs
Atlantic City
Fund 150005**

FY 2026	Student Affairs								
150005	Atlantic City								
	Total	\$ 181,225.10							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
320010	EOF Match	\$ 50,960.00	\$ -	\$ -	\$ -	\$ 50,960.00	\$ 85,000.00	\$ 135,960.00	1.2, 1.3, 1.4, 4.2
710008	Student Services & Programming				45,265.10	45,265.10		45,265.10	1.1, 1.2, 2.1, 6.1
	Total	\$ 50,960.00	\$ -	\$ -	\$ 45,265.10	\$ 96,225.10	\$ 85,000.00	\$ 181,225.10	

**FY 2026 University Operating Budget
Student Aid**

FY 2026	Student Aid	
110005	Galloway	\$ 33,680,000.00
150005	Atlantic City	\$ 300,000.00
	Total Student Aid	\$ 33,980,000.00

**Student Aid
Galloway
Fund 110005**

FY 2026	Student Aid								
110005	Galloway								
	Total	\$ 33,680,000.00							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
460010	CWS Match	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 185,000.00	\$ 195,000.00	4.1, 4.2, 4.3, 4.4
460015	SEOG Match					-	175,000.00	175,000.00	4.1, 4.2, 4.3, 4.4
460020	Stockton Scholarship					-	30,100,000.00	30,100,000.00	4.1, 4.2, 4.3, 4.4
460021	Stockton Match Scholarship					-	100,000.00	100,000.00	4.1, 4.2, 4.3, 4.4
460040	Tuition Waivers					-	3,100,000.00	3,100,000.00	4.1, 4.2, 4.3, 4.4
460043	Tuition Reimbursement					-	10,000.00	10,000.00	4.1, 4.2, 4.3, 4.4
	Total	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 33,670,000.00	\$ 33,680,000.00	

**Student Aid
Atlantic City
Fund 150005**

FY 2026	Student Aid								
150005	Atlantic City								
	Total	\$ 300,000.00							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
460020	Stockton Scholarship	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	4.1, 4.2, 4.3, 4.4
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	

**FY 2026 University Operating Budget
Student Life**

FY 2026	Student Life	
130205	Galloway	\$ 12,866,243.50
150205	Atlantic City	\$ 104,466.87
	Total Student Life	\$ 12,970,710.37

**Student Life
Galloway
Fund 130205**

FY 2026	Student Life									
130205	Galloway									
	Total	\$ 12,866,243.50								
										Link to
Organization	Organization Title	Full-Time Salaries Staff	TES	Overtime	Faculty/Staff Supplemental	Students	Total Salary	Total Non-Salary	Total Budget	Strategic Priorities
810005	Student Life Administration	\$ 1,074,006.74	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 1,324,006.74	\$ 65,000.00	\$ 1,389,006.74	1.2, 1.4, 6.4
810010	Student Life Maintenance	1,235,142.54		61,200.00			1,296,342.54	432,127.45	1,728,469.99	5.1
810015	Student Life Debt Service						-	7,076,029.67	7,076,029.67	5.1
810025	Student Life Development					80,000.00	80,000.00	127,300.00	207,300.00	1.1, 1.2, 1.4
810035	Student Life Utilities						-	900,000.00	900,000.00	5.1
810045	Student Life Programming						-	45,000.00	45,000.00	1.2
810050	Student Life Salary Program	35,000.00					35,000.00	53,000.00	88,000.00	5.1
810055	Student Life Strategic Funds						-	30,000.00	30,000.00	5.1
820005	Sports Center Administration	588,873.17	19,337.50		-	60,333.00	668,543.67	70,400.00	738,943.67	1.1, 4.2, 4.4, 5.2
820010	Sports Center Maintenance	362,481.68		47,391.75			409,873.43	120,870.00	530,743.43	5.1
820012	Athletics Maintenance						-	99,750.00	99,750.00	5.1
820030	Fitness						-	27,000.00	27,000.00	1.1, 4.3, 5.2, 6.3
820035	Evening/Weekend						-	6,000.00	6,000.00	1.1, 1.2, 4.2, 4.4
	Total	\$ 3,295,504.13	\$ 19,337.50	\$ 108,591.75	\$ -	\$ 390,333.00	\$ 3,813,766.38	\$ 9,052,477.12	\$ 12,866,243.50	

**Student Life
Atlantic City
Fund 150205**

FY 2026	Student Life									
150205	Atlantic City									
	Total	\$ 104,466.87								
										Link to
		Full-Time Salaries			Faculty/Staff		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Supplemental	Students	Salary	Non-Salary	Total Budget	Priorities
810010	Student Life Maintenance	\$ 102,936.87	\$ -	\$ 1,530.00	\$ -	\$ -	\$ 104,466.87	\$ -	\$ 104,466.87	5.1
	Total	\$ 102,936.87	\$ -	\$ 1,530.00	\$ -	\$ -	\$ 104,466.87	\$ -	\$ 104,466.87	

**FY 2026 University Operating Budget
University Advancement**

FY 2026	University Advancement							
110005	Galloway							
	Total	\$ 6,862,041.76						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
	Development & Alumni Relations	\$ 1,965,441.38	\$ 15,000.00	\$ -	\$ 10,500.00	\$ 1,990,941.38	\$ 344,885.50	\$ 2,335,826.88
	University Relations & Marketing	2,347,695.49	10,900.00	-	8,500.00	2,367,095.49	1,232,103.39	3,599,198.88
	Government Relations and EEO & Institutional Compliance	886,316.00	-	-	-	886,316.00	40,700.00	927,016.00
	Totals	\$ 5,199,452.87	\$ 25,900.00	\$ -	\$ 19,000.00	\$ 5,244,352.87	\$ 1,617,688.89	\$ 6,862,041.76

FY 2026	Development & Alumni Relations								
110005	Galloway								
	Total	\$ 2,335,826.88							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
510020	Development	\$ 955,602.01	\$ 15,000.00	\$ -	\$ 10,500.00	\$ 981,102.01	\$ 35,530.25	\$ 1,016,632.26	1.3, 2.1, 5.1, 5.3
510025	Alumni Relations	445,444.02				445,444.02	70,675.00	516,119.02	1.3, 2.1, 4.4, 6.3
510035	Development Communications	63,574.07				63,574.07	33,277.50	96,851.57	1.3, 2.1, 5.1, 5.3
510040	Annual Giving					-	29,070.00	29,070.00	1.3, 2.1, 5.1, 5.3
510045	Advancement Services	500,821.28				500,821.28	124,542.00	625,363.28	1.3, 2.1, 5.1, 5.3
510050	Development Events					-	8,262.00	8,262.00	1.3, 2.1, 5.1, 5.3
510055	Stewardship					-	28,687.50	28,687.50	1.3, 2.1, 5.1, 5.3
510065	Chief Development Officer					-	14,841.25	14,841.25	1.3, 2.1, 5.1, 5.3
	Total	\$ 1,965,441.38	\$ 15,000.00	\$ -	\$ 10,500.00	\$ 1,990,941.38	\$ 344,885.50	\$ 2,335,826.88	

FY 2026	University Relations & Marketing								
110005	Galloway								
	Total	\$ 3,599,198.88							
				Faculty/Staff					Link to
				Supplemental &					Strategic
Organization	Organization Title	Full-Time Salaries		Overtime	Students	Total	Total	Total Budget	Priorities
		Staff	TES			Salary	Non-Salary		
120001	Graphics	\$ 757,797.43	\$ -	\$ -	\$ 3,500.00	\$ 761,297.43	\$ 29,088.32	\$ 790,385.75	1.3, 2.1, 4.4, 6.2
120002	Print Shop	270,209.99			-	270,209.99	12,750.00	282,959.99	1.3, 2.1, 4.4, 6.2
120003	Web					-	5,878.46	5,878.46	1.3, 2.1, 4.1, 4.4
510010	Public Relations	417,857.86	10,900.00		5,000.00	433,757.86	19,736.25	453,494.11	1.3, 2.1, 4.4, 6.2
520005	Office of Univ Relations & Marketing	824,738.77				824,738.77	7,220.75	831,959.52	1.3, 2.1, 4.4, 6.2
520006	Recruitment Marketing					-	87,029.41	87,029.41	1.3, 2.1, 4.1, 4.4
520010	Marketing and Advertising	77,091.44				77,091.44	1,029,845.00	1,106,936.44	1.3, 2.1, 4.1, 4.4
520015	Summer Advertising					-	34,000.00	34,000.00	1.3, 2.1, 4.3, 4.4
520030	Publications & Special Projects					-	6,555.20	6,555.20	1.3, 2.1, 4.4, 6.2
	Total	\$ 2,347,695.49	\$ 10,900.00	\$ -	\$ 8,500.00	\$ 2,367,095.49	\$ 1,232,103.39	\$ 3,599,198.88	

FY 2026	Government Relations and EEO & Institutional Compliance								
110005	Galloway								
	Total	\$ 927,016.00							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
110003	OEOIC	\$ 453,286.00	\$ -	\$ -	\$ -	\$ 453,286.00	\$ 28,600.00	\$ 481,886.00	1.2, 2.1, 6.4
530010	Government Relations	433,030.00				433,030.00	12,100.00	445,130.00	1.3, 2.2, 5.1, 6.4
	Total	\$ 886,316.00	\$ -	\$ -	\$ -	\$ 886,316.00	\$ 40,700.00	\$ 927,016.00	

**FY 2026 University Operating Budget
Fringe Benefits**

FY 2026	Fringe Benefits	
110005	Galloway	\$ 45,000,000.00
150005	Atlantic City	\$ 3,500,000.00
	Total Fringe Benefits	\$ 48,500,000.00

**Fringe Benefits
Galloway
Fund 110005**

FY 2026	Fringe Benefits									
110005	Galloway									
	Total	\$ 45,000,000.00								
				Faculty/Staff						Link to
		Full-Time Salaries		Supplemental &		Total	Fringe	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Benefits	Non-Salary	Total Budget	Priorities
F11005	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000.00	\$ -	\$ 45,000,000.00	5.1
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000.00	\$ -	\$ 45,000,000.00	

**Fringe Benefits
Atlantic City
Fund 150005**

FY 2026	Fringe Benefits									
150005	Atlantic City									
	Total	\$ 3,500,000.00								
				Faculty/Staff						Link to
		Full-Time Salaries		Supplemental &		Total	Fringe	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Benefits	Non-Salary	Total Budget	Priorities
F11005	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ -	\$ 3,500,000.00	5.1
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000.00	\$ -	\$ 3,500,000.00	

FY 2026
Auxiliary Operating Budget

STOCKTON UNIVERSITY
Auxiliary Operating Budget Summary
FY 2026

Revenue	FY 2026
Campus Services - Galloway	\$ 13,085,680.42
Campus Services - Atlantic City	140,000.00
Housing - Galloway	22,571,304.36
Housing - Atlantic City	10,990,730.44

Total Revenue	\$ 46,787,715.22
	=====
 Expenses	
Campus Services - Galloway	\$ 14,600,000.00
Campus Services - Atlantic City	325,000.00
Housing - Galloway	17,148,342.50
Housing - Atlantic City	10,618,058.58

Total Expenses	\$ 42,691,401.08
	=====

FY 2026	Campus Services	
130605	Galloway	\$ 14,600,000.00
150605	Atlantic City	\$ 325,000.00
	Total Campus Services	\$ 14,925,000.00

**Campus Services
Galloway
Fund 130605**

FY 2026	Campus Services									
130605	Galloway									
	Revenue									
	Transportation & Safety Academic Year	\$ 449,377.06								
	Meal Plans Academic Year	8,756,560.00								
	Food Service	3,410,807.00								
	Dining Services Rental Income	20,025.96								
	Bookstore	160,000.00								
	Bookstore Other Income	29,910.40								
	Vendor Service	54,000.00								
	Parking	205,000.00								
	Total Revenue	\$ 13,085,680.42								
	Total Expenses	\$ 14,600,000.00								
				Faculty/Staff						Link to
		Full-Time Salaries		Supplemental &	Residential		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Assistants	Students	Salary	Non-Salary	Total Budget	Priorities
610010	Dining Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,500,000.00	\$ 14,500,000.00	1.1, 2.1, 4.3, 5.1
610025	Parking Services						-	100,000.00	100,000.00	5.1
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,600,000.00	\$ 14,600,000.00	

**Campus Services
Atlantic City
Fund 150605**

FY 2026	Campus Services									
150605	Atlantic City									
	Revenue									
	Atlantic City Parking	140,000.00								
	Total Revenue	\$ 140,000.00								
	Total Expenses	\$ 325,000.00								
				Faculty/Staff						
Organization	Organization Title	Full-Time Salaries Staff	TES	Supplemental & Overtime	Residential Assistants	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
610025	Parking Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00	\$ 325,000.00	5.1
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00	\$ 325,000.00	

FY 2026	Housing	
130105	Galloway	\$ 17,148,342.50
150105	Atlantic City	\$ 10,618,058.58
	Total Housing	\$ 27,766,401.08

**Housing
Galloway
Fund 130105**

FY 2026	Housing											
130105	Galloway											
	Revenue											
	Housing Rental Academic Year	\$ 22,336,304.36										
	Summer Rental	135,000.00										
	Miscellaneous Other Income	100,000.00										
	Total Revenue	\$ 22,571,304.36										
	Total Expenses	\$ 17,148,342.50										
				Faculty/Staff								Link to
		Full-Time Salaries		Supplemental &		Residential	Graduate	Total	Fringe	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Assistants	Coordinators	Salary	Benefits	Non-Salary	Total Budget	Priorities
710005	Housing Administration	\$ 906,502.12	\$ -	\$ -	\$ 19,123.65	\$ 74,000.00	\$ 80,000.00	\$ 1,079,625.77	\$ -	\$ 1,331,904.56	\$ 2,411,530.33	1.1
710007	Housing Tutors				20,000.00			20,000.00			20,000.00	4.2
710010	Housing Maintenance	2,335,006.94		416,925.00				2,751,931.94		715,673.45	3,467,605.39	5.1
710012	Housing Maintenance Chris Gaupp							-		41,200.00	41,200.00	5.1
710015	Housing Security	405,317.73		53,000.00				458,317.73		70,200.00	528,517.73	5.1
710020	Housing Debt Service							-		4,143,756.85	4,143,756.85	5.1
710025	Housing Utilities							-		2,800,000.00	2,800,000.00	5.1
710027	Housing Chris Gaupp Utilities							-		80,000.00	80,000.00	5.1
710030	Housing Telecommunications							-		595,047.20	595,047.20	4.3
710035	Housing Salary Program	42,000.00						42,000.00		50,000.00	92,000.00	5.1
710040	Housing Strategic Funds							-		200,000.00	200,000.00	5.1
710048	Housing Live, Work, Learn					2,500.00		2,500.00			2,500.00	1.1, 1.2, 4.2
710050	Housing Programming Events							-		20,000.00	20,000.00	1.1
710090	Housing/Student Life Events							-		10,000.00	10,000.00	1.2
710098	External Housing Security							-		36,185.00	36,185.00	5.1
460040	Tuition Waivers							-		50,000.00	50,000.00	4.1, 4.2, 4.3, 4.4
F11005	Fringe Benefits							-	2,650,000.00		2,650,000.00	5.1
	Total	\$ 3,688,826.79	\$ -	\$ 469,925.00	\$ 39,123.65	\$ 76,500.00	\$ 80,000.00	\$ 4,354,375.44	\$ 2,650,000.00	\$ 10,143,967.06	\$ 17,148,342.50	

**Housing
Atlantic City
Fund 150105**

FY 2026
Agency Operating Budget

STOCKTON UNIVERSITY
Agency Operating Budget Summary
FY 2026

Revenue	FY 2026
Student Activity Programs	\$ 1,096,301.95
Health Activity Programs	1,749,284.35

Total Revenue	\$ 2,845,586.30
	=====
Expenses	
Student Activity Programs	\$ 1,468,386.20
Health Activity Programs	2,252,284.87

Total Expenses	\$ 3,720,671.07
	=====

FY 2026	Agency	
810005	Student Activity Programs	\$ 1,468,386.20
810006	Health Activity Programs	\$ 2,252,284.87
	Total Agency	\$ 3,720,671.07

FY 2026	Student Activity Programs									
810005	Galloway									
	Revenue									
	Student Activity Academic Year	\$ 1,096,301.95								
	Total Revenue	\$ 1,096,301.95								
	Total Expenses	\$ 1,468,386.20								
				Faculty/Staff Supplemental & Overtime		Total Salary		Total Non-Salary		Link to Strategic Priorities
Organization	Organization Title	Full-Time Salaries Staff	TES		Students		Fringe		Total Budget	
SA0005	Student Activity Administration	\$ 157,483.00	\$ -	\$ -	\$ -	\$ 157,483.00	\$ -	\$ 1,100,000.00	\$ 1,257,483.00	1.2
SA0007	Student Activity Salary Program	15,000.00				15,000.00		5,000.00	20,000.00	5.1
SA0008	Student Activity Strategic Funds					-		65,000.00	65,000.00	5.1
SA0606	Multicultural Center - Student Activity	40,903.20				40,903.20			40,903.20	1.2
F11005	Fringe Benefits					-	85,000.00		85,000.00	5.1
	Total	\$ 213,386.20	\$ -	\$ -	\$ -	\$ 213,386.20	\$ 85,000.00	\$ 1,170,000.00	\$ 1,468,386.20	

FY 2026	Health Activity Programs									
810006	Galloway									
	Revenue									
	Health Activity Academic Year	\$ 1,749,284.35								
	Total Revenue	\$ 1,749,284.35								
	Total Expenses	\$ 2,252,284.87								
				Faculty/Staff Supplemental & Overtime						Link to Strategic Priorities
Organization	Organization Title	Full-Time Salaries Staff	TES		Students	Total Salary	Fringe	Total Non-Salary	Total Budget	
HA0005	Health Activity Administration	\$ 921,425.05	\$ 10,000.00	\$ -	\$ -	\$ 931,425.05	\$ -	\$ 744,859.82	\$ 1,676,284.87	1.1
HA0010	Health Activity Salary Program	13,000.00				13,000.00		23,000.00	36,000.00	5.1
HA0020	Student Health Services					-		25,000.00	25,000.00	1.1
HA0025	WGSC - Health Activity		-		5,000.00	5,000.00		10,000.00	15,000.00	1.1, 1.2, 2.1, 6.1
F11005	Fringe Benefits					-	500,000.00		500,000.00	5.1
	Total	\$ 934,425.05	\$ 10,000.00	\$ -	\$ 5,000.00	\$ 949,425.05	\$ 500,000.00	\$ 802,859.82	\$ 2,252,284.87	

FY 2026
Internal Capital Projects

FY 2026 Internal Capital Projects Summary		
Item	Internal Capital Projects Description	Budget
University Capital Projects		
1	Lakeside Lodge HVAC	\$ 850,000
2	Campus Improvement Projects	775,000
3	Access Control: Academic Spine	200,000
4	Trash Truck	280,000
5	Dining Services Equipment	150,000
6	Athletics Capital Needs	25,000
7	Academic Affairs Capital Needs	25,000
8	Grounds Equipment & Material Handling	120,000
9	Student Life Flooring/Furniture Upgrades and Replacements	80,000
10	Main Campus Flooring/Furniture Upgrades and Replacements	175,000
11	Electrical and Mechanical Upgrades and Replacements	1,375,000
12	Safety and Security Equipment	50,000
13	Motor Pool Needs	200,000
14	Roof Repairs	300,000
15	IT Capital Needs	225,000
16	ADA Projects	50,000
Total University Capital Requests		\$ 4,880,000
Housing Capital Projects		
1	Housing 1 Stairwell Repairs and Replacements	\$ 65,000
2	Housing 3 Electrical Renovations	960,000
3	Housing Flooring/Furniture Upgrades and Replacements	275,000
4	AC Housing Flooring/Furniture Upgrades and Replacements	50,000
Total Housing Capital Requests		\$ 1,350,000
Total FY 2026 Capital Funding Requests		\$ 6,230,000
<p>The FY 2026 Internal Capital Projects Budget is split between University and Housing in both Galloway and Atlantic City.</p> <p>Internal capital projects utilize their fund balance and will carry forward until the project is complete.</p> <p>All capital projects must have a projected budget that is all-inclusive and detailed with estimated expenses and timelines.</p>		

Board Resolutions

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES**

RESOLUTION

ACADEMIC TERM FEES EFFECTIVE FOR FY26

- WHEREAS,** the Stockton University Board of Trustees is authorized under N.J.S.A. 18A:3B-6 and 18A:64-6 to set tuition and fees for the University; and
- WHEREAS,** the Stockton University Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it
- RESOLVED,** that the following all-inclusive tuition rate shall be collected from high school students taking approved university courses in high school facilities with instruction provided by qualified high school teachers under the supervision of University faculty:

	FY2025	FY2026
High School Student All-Inclusive Tuition (per credit)	\$ 100	\$ 100

therefore, be it further

- RESOLVED,** that the following non-refundable fees and deposits shall be collected from new matriculants; provided, however, the University President may reduce the fees and deposits, as deemed necessary or appropriate, to implement the University's strategic enrollment management plan:

	FY2025	FY2026
Undergraduate Enrollment Confirmation Deposit	\$ 250	\$ 250
Undergraduate Enrollment Confirmation Deposit for Dual-Degree Physician Assistant Program	500	500
Undergraduate Enrollment Confirmation Deposit for Nursing	500	500
Graduate Enrollment Confirmation Deposit	250	250
Graduate Enrollment Confirmation Deposit for Physical Therapy/Occupational Therapy/Communication Disorders Programs	500	500
Undergraduate Orientation Fee	150	150
Graduate Orientation Fee	120	120

May 7, 2025

therefore, be it further

RESOLVED, that the following non-refundable fees shall be applied when appropriate:

	FY2025	FY2026
Admission Application Fee	\$ 50	\$ 50
Collection Agency Fee	50	50
Counseling: Counselor Preparation Comprehensive Examination Fee	75	75
Dishonored Check Fee	50	50
Graduate Maintenance of Matriculation Fee	50	50
Graduate Nursing Assessment Fee	200	200
Graduation Application Fee (one time per degree level)	200	200
Graduation Application Late Fee	50	50
Identification Card Replacement Fee	25	25
Laboratory and Equipment Fee	30	30
Late Payment Due Date Fee	100	100
Late Payment Plan Monthly Fee	50	50
Late Registration Fee	50	50
Non-Matriculated Student Fee	50	50
Nursing Education Resource Fee	-	100
Official Student Transcript Fee	30	30
Official Student Transcript Express Fee (additional cost)	10	10
Overseas Study Program Fee – Matriculated Students	200	200
Overseas Study Program Fee – Non-Matriculated Students	300	300
Payment Plan Fee: Two Payments	45	45
Payment Plan Fee: Three, Four, or Five Payments	60	60
Private Applied Music Clinic Fee	536	536
Reinstatement/Re-Registration Fee	50	50
Replacement Diploma Fee	30	30
Student Account Rehabilitation Fee	100	100
Summer Enrollment Confirmation Deposit	50	50
Teacher Education: Clinical Practice Fee (semester prior to Student Teaching)	150	150
Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Clinical Practice Fee	100	100
Teacher Education: Special Education Licensed Test Fee	100	100
Teacher Education: Student Teaching Fee	200	200
Educational Doctorate: Leadership Licensed Test and Course Fee	150	150

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES**

RESOLUTION

**ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY26
AND 2026 WINTER AND SUMMER SESSION TUITION AND FEES**

- WHEREAS,** the Stockton University Board of Trustees is authorized under N.J.S.A. 18A:3B-6 and 18A:64-6 to set tuition and fees for the University, and
- WHEREAS,** the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it
- RESOLVED,** that the Stockton University Board of Trustees approves the 3.0% average increase in tuition and fees for the 2025-2026 academic semesters and 3.0% average increase in tuition and fees for the 2026 winter and summer semesters subject to the FY 2026 State of New Jersey budget approval.

June 26, 2025

**ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY26
AND 2026 WINTER AND SUMMER SESSION TUITION AND FEES (page 2)**

ACADEMIC SEMESTER

	Proposed FY26 (3.0% Average Increase)				
Student Level	Tuition Rate	Educational and General Fees Rate	Facilities Fees Rate	FY26 Tuition & Fees Total	Total \$ Increase Compared to FY25
Undergraduate Full-Time (Flat Rate per Semester)					
In-State	\$ 7,008	\$ 1,058	\$ 311	\$ 8,377	\$ 244
Out-of-State	11,260	1,058	311	12,629	367
Undergraduate Part-Time (Per Credit Hour)					
In-State	\$ 538	\$ 83	\$ 28	\$ 649	\$ 19
Out-of-State	866	83	28	977	29
Post- Baccalaureate, Masters, and Post- Masters Full-Time and Part-Time (Per Credit Hour)					
In-State	\$ 877	\$ 83	\$ 28	\$ 988	\$ 29
Out-of-State	1,278	83	28	1,389	41
Doctoral Full-Time and Part-Time (Per Credit Hour)					
In-State	\$ 950	\$ 83	\$ 28	\$ 1,061	\$ 31
Out-of-State	1,449	83	28	1,560	45

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY26
AND 2026 WINTER AND SUMMER SESSION TUITION AND FEES (page 3)

WINTER AND SUMMER SEMESTERS

	Proposed FY26 (3.0% Average Increase)				
Student Level	Tuition Rate	Educational and General Fees Rate	Facilities Fees Rate	FY26 Tuition & Fees Total	Total \$ Increase Compared to FY25
Undergraduate (Per Credit Hour)					
In-State	\$ 418	\$ 76	\$ 18	\$ 512	\$ 15
Out-of-State	658	76	18	752	22
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)					
In-State	\$ 834	\$ 76	\$ 18	\$ 928	\$ 27
Out-of-State	1,216	76	18	1,310	38
Doctoral Full-Time and Part-Time (Per Credit Hour)					
In-State	\$ 904	\$ 76	\$ 18	\$ 998	\$ 29
Out-of-State	1,380	76	18	1,474	43

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES**

RESOLUTION

CONTINUATION OF THE FY25 BUDGET INTO FY26

- WHEREAS,** on July 17, 2024, the Board of Trustees of Stockton University approved the FY25 operating budget; and
- WHEREAS,** the University's Division of Administration & Finance proposes the continuation of the FY25 operating budget into FY26 until the Board of Trustees approves the FY26 operating budget, which is scheduled for July 16, 2025; therefore, be it
- RESOLVED,** that the Stockton University Board of Trustees authorizes and approves the continuation of the FY25 operating budget into FY26 until the FY26 operating budget is approved by the Board of Trustees.

May 7, 2025

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES**

RESOLUTION

FY26 HOUSING RENTS

- WHEREAS,** the Board of Trustees of Stockton University is responsible for approving the annual rental rates for student housing; and
- WHEREAS,** the University is recommending that housing rates be increased to support operating and capital needs; therefore, be it
- RESOLVED,** that the Stockton University Board of Trustees approves the following rents at Stockton University for FY26:

	<u>Type</u>	<u>Fall 2024 & Spring 2025 Rates Per Semester</u>	<u>Fall 2025 & Spring 2026 Rates Per Semester</u>
Housing 1	4 Person Shared	\$5,153	\$5,205
Housing 2	Single	\$5,450	\$5,614
	Double	\$4,614	\$4,707
Housing 3	Single	\$5,502	\$5,668
	Double	\$4,590	\$4,682
Housing 4	4 Person Shared	\$5,577	\$5,745
Housing 5	4 Person Private	\$6,603	\$6,802
Atlantic City	Studio	\$6,633	\$6,766
	2 Person Private	\$6,479	\$6,739
	4 Person Shared	\$5,582	\$5,694
	4 Person Private	\$6,205	\$6,516
	5 Person Private	\$5,875	\$6,110
	6 Person Private	\$5,545	\$5,712
	Average	\$5,678	\$5,843
	\$ Increase		\$165
	% Increase		2.90%

12 Month Housing Rents

Winter: \$649

Summer: \$1,971

Family Housing Atlantic City (per month)

2 Bedroom Apartment: \$1,785

Winter/Summer Daily Rate

Stockton Students Bed: \$30

Non-Stockton Students Bed: \$40

Faculty/Staff Bed: \$55

Housing Fees

New Student Non-Refundable Deposit: \$150

Renewal Non-Refundable Deposit: \$50

Housing Cancellation: \$500

June 26, 2025

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES**

RESOLUTION

FY26 MEAL PLAN RATES

- WHEREAS,** N.J.S.A. Title 18A:64-6(n) empowers the Board of Trustees to establish fees for room and board sufficient for the operation, maintenance, and rental of student housing and food service facilities, and
- WHEREAS,** the University food service is a self-supporting program, and
- WHEREAS,** the funds necessary to support operating and capital needs must come from the revenues available to food service, including meal plan charges; therefore, be it
- RESOLVED,** that the meal plan rates for FY26, effective September 1, 2025, are established in the table below:

Annual Meal Plans	FY26
21 Weekly	\$5,780
16 Weekly	\$5,180
Osprey Eats	\$3,980
Osprey Social	\$1,980
Osprey 35 Block	\$3,100
Osprey 100 Block	\$2,900

Commuter Meal Plans	FY26
Osprey On-the-Go	\$590
Osprey Connect	\$200

Note: Commuter Meal Plans are not purchased on an annual basis.

June 26, 2025

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES**

RESOLUTION

**FY26 TUITION RATE FOR FULLY ONLINE MASTER'S DEGREES, GRADUATE
EDUCATIONAL ENDORSEMENTS, AND GRADUATE CERTIFICATE PROGRAMS**

WHEREAS, the University has developed online programs leading to master's degrees, graduate educational endorsements, and graduate certificates that are especially designed to enhance the knowledge and skills of those who enroll; and

WHEREAS, the Board of Trustees of Stockton University has a special commitment to the offering of these programs as a means of enhancing the education provided in New Jersey and beyond; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective for the 2025-2026 academic year, applicable only to the following fully online programs:

- Master of Arts in Education program and endorsements
- Master of Arts in Instructional Technology and training and development certification
- Master of Arts in Holocaust and Genocide Studies and Genocide Prevention certificate

Graduate All-Inclusive Charge	Per Credit Hour
Online all-inclusive tuition per credit charge	\$758.00

Note: The all-inclusive charge is comprised of graduate tuition, educational and general fees, and facilities fees. Any additional, non-refundable fees (e.g., the graduation fee) must be paid by the student.

June 26, 2025

Description of University Fees

Academic Term Fees

Admission Application Fee. A \$50 fee is required for the review of all application forms submitted to the University in consideration for admissions. This fee is non-refundable.

Collection Agency Fee. A \$50 non-refundable collection fee is charged to all accounts submitted to a collection agency.

Counseling: Counselor Preparation Comprehensive Examination (CPCE). A \$75 non-refundable fee is required for graduate students in the counseling program. This fee will cover the cost of Internet-Based Testing (on campus) for this preparatory examination, which also qualifies as the comprehensive examination required for graduation from the program.

Dishonored Check Fee. A \$50 non-refundable fee is charged for any check that is dishonored/returned to the University.

Educational and General Fees. The annual cost of \$2,116, or \$1,058 per semester, is charged to full-time undergraduate students (\$83 per credit for all other students). These fees support a range of services available at the University, including: university lecture programs, course supplies, field trips, and other activities of a broad educational nature. It supports academic and other university programs not funded by the State of New Jersey. The fee supports and maintains the currency of the University's advanced technology efforts. These funds provide much needed support for student life, student labs, and academic programs, and will help upgrade and expand student computer labs and provide additional interactive classrooms. The fee is used to finance the functions of university-wide organizations, publications, the University Wellness Center, student clubs, social programs, drama and music groups, cultural events, as well as the enhancement of intercollegiate and intramural athletic programs, student club sports, and a variety of recreational activities. The fee also supports salaries, benefits, and non-salary expenses to provide university-wide services.

Facilities Fees. The annual cost of \$622, or \$311 per semester, is charged to full-time undergraduate students (\$28 per credit for all other students). These fees are used for safety, payment of debt service, transportation, roadway and parking lot maintenance, lighting of pathways, maintenance of bike paths/racks, and support the acquisition of capital assets, improvements, repairs, and renovations of university buildings and grounds.

Graduate Enrollment Confirmation Deposit. Students accepted for admission to the Graduate School are required to make a \$250 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees the student a place in a class. It is non-refundable and cannot be transferred to any other term.

Graduate Enrollment Confirmation Deposit for Physical Therapy/Occupational Therapy/Communication Disorders Programs. Students accepted into the Physical Therapy, Occupational Therapy, or Communication Disorders Programs are required to submit a \$500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees the student a place in a class. It is non-refundable and cannot be transferred to any other term.

Graduate Maintenance of Matriculation Fee. Matriculated graduate students must be continuously registered for credit each semester in their degree program (excluding summer terms) until they complete their degree requirements. Graduate students who do not register for credit during a fall or spring term must complete a Maintenance of Matriculation form and pay a \$50 fee.

Graduate Nursing Assessment Fee. A one-time, non-refundable fee of \$200 is charged to students in graduate nursing programs to provide for training on sensitive physical examination techniques. The graduate nursing assessment fee will be charged to students enrolled in the MSN, Post-Master's certificate and DNP programs who take NURS5333 Advanced Health Assessment. The purpose of the fee is to recover costs associated with hiring consultants who provide training to students enrolled in the class.

Graduate Orientation Fee. A one-time, non-refundable fee of \$120 is charged to newly matriculated graduate degree and graduate certificate students (including transfer students) to support activities related to orientation, precepting, and advising functions. This fee is applied for each degree or certificate program for all learning modalities.

Graduation Application Fee. A non-refundable \$200 fee (one time per degree level) is charged to all graduating students that apply for graduation. This fee covers all expenses associated with graduation and commencement. This fee is charged to applicants for each degree level: Baccalaureate, Master's, and Doctoral. In a case where a student has received a prior degree from the University, this fee is applicable for the new degree level.

Graduation Application Late Fee. A non-refundable \$50 late fee is charged if the graduation application is paid after the closing date. The late fee is applicable for each degree level: Baccalaureate, Master's, and Doctoral.

High School Student All-Inclusive Tuition. An all-inclusive tuition rate of \$100 per credit is charged for courses offered in high school facilities, where instruction by qualified high school teachers is provided under the supervision of university faculty members.

Housing New Student Non-Refundable Deposit. An initial housing deposit of \$150 is required for all first-time housing residents. This deposit is separate from any other deposits required by the University, is non-refundable after May 1st, and cannot be transferred to any other term.

Housing Renewal Non-Refundable Deposit. All resident students that desire housing for the upcoming academic year must submit a Housing Renewal Application and a deposit of \$50. This deposit is applied towards the total amount due for housing for the upcoming academic term. It is separate from any other deposits required by the University, is non-refundable after May 1st, and cannot be transferred to any other term.

Housing Cancellation Fee. The Residence Contract shall be effective for the entire academic term (fall and spring). If a student wishes to terminate the contract, they can file a petition with the Executive Director of Residential Life or designee. If the petition to terminate the contract is disapproved, a \$500 housing cancellation fee will be assessed.

Identification Card Replacement Fee. All students, faculty, and staff receive a Stockton University identification card. This card also serves as the Declining Balance Card and the Meal Plan Card for those who enroll in these programs. The identification card must be validated for each term in which a student registers. A \$25 non-refundable fee is charged for the replacement of lost or stolen cards. The Office of Student Records will charge the student account and issue a new card.

Laboratory and Equipment Fee. A \$30 non-refundable fee is charged for each course with a laboratory component scheduled in the School of Natural Sciences and Mathematics. This fee will be applied to the costs of maintaining and repairing the equipment and facilities that students need to engage in experiential laboratory learning.

Late Payment Due Date Fee. A \$100 non-refundable fee is charged for payments submitted later than the initial due date posted on the Bursar's website for each term. This fee does not apply to accounts in the tuition payment plans.

Late Payment Plan Monthly Fee. A \$50 non-refundable monthly fee is charged for payments submitted late on the tuition payment plans and all accounts not enrolled in a tuition payment plan.

Late Registration Fee. A \$50 non-refundable fee is charged to students who register later than the date announced by the Office of Student Services in the term Schedule of Classes.

Non-Matriculated Student Fee. A \$50 non-refundable fee is charged to all non-matriculated students each semester.

Nursing Education Resource Fee. A \$100 non-refundable fee is charged for each didactic course with a clinical or laboratory component scheduled in the School of Health Sciences. This fee will be applied to the costs of maintaining resources and facilities in which students need to engage as part of their experiential learning.

Official Student Transcript Fee. This is a one-time, non-refundable \$30 flat fee for current undergraduate and graduate students that entitles a student to receive an unlimited number of official transcripts at no additional cost. Transcripts are prepared by the Office of Student Records and Registration in accordance with the policies of the American Association of Collegiate Registrars. Disclosure of information contained in students' official transcripts may only be made in accordance with the provisions of the Family Educational Rights and Privacy Act of 1974 (FERPA). Unofficial transcripts are available free-of-charge through Stockton's student website.

Official Student Transcript Express Fee. A \$10 non-refundable per copy fee is charged for same day/next day service. See Transcript Fees for more details.

Overseas Study Program Fee. A \$200 non-refundable fee for the University's matriculated students, and a \$300 non-refundable fee for non-matriculated students is charged to cover the Overseas Study Program's administrative costs.

Payment Plan Fee: Two Payments. A \$45 non-refundable fee is charged each term for a two (2) payment per term tuition payment plan.

Payment Plan Fee: Three, Four, or Five Payments. A non-refundable \$60 fee is charged each term to students requesting a three (3), four (4), or five (5) payment per term tuition payment plan for university-related expenses.

Private Applied Music Clinic Fee. A \$536 non-refundable clinic fee is paid to Stockton University at the beginning of each semester, in addition to any other tuition and fee charges, for courses: MUSC 1920, MUSC 2920, MUSC 3920, and MUSC 4920. The clinic fee compensates the private music instructor for one (1) 45-minute lesson every other week, for a total of eight (8) lessons during the term. Part-time students will pay regular tuition and fees for one (1) credit for on-campus instruction or an all-inclusive tuition rate of \$100 for off-campus instruction, in addition to the clinic fee.

Reinstatement/Re-Registration Fee. A \$50 non-refundable fee is charged to all students who re-register and/or are reinstated as a result of having their enrollment, registration, and/or pre-registration cancelled and/or dropped for non-payment.

Replacement Diploma Fee. A non-refundable \$30 fee is charged for each diploma requested.

Student Account Rehabilitation Fee. A \$100 non-refundable fee is required for any student account that is deemed delinquent. Accounts in this status must enter the Student Account Rehabilitation Program. This fee is charged to support the recovery and management of delinquent student accounts.

Summer Enrollment Confirmation Deposit. Students planning to enroll in the summer term are required to make a \$50 tuition deposit to the University. This deposit is applied toward the amount due for the term. The deposit is not an additional payment. It is non-refundable and cannot be transferred to any other term.

Teacher Education: Clinical Practice Fee (Semester prior to Student Teaching). A \$150 fee is required as part of the Clinical Practice II semester. The New Jersey Department of Education (NJDOE) requires all future educators to complete at least 100 hours of clinical practice immediately prior to Student Teaching. The \$150 is remitted to the mentor/cooperating teacher for supervisory support to meet the NJDOE clinical practice requirements.

Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Clinical Practice Fee. A \$100 fee is required to provide LDTC students with support from mentors and field supervisors during the LDTC Practicum. This fee is remitted to the mentor.

Teacher Education: Special Education Licensed Test Fee. A \$100 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials for this certification area.

Teacher Education: Student Teaching Fee. A \$200 fee is required of any student intending to receive their teaching certification. The \$200 is remitted to the mentor/cooperating teacher.

Educational Doctorate: Leadership Licensed Test and Course Fee. A \$150 non-refundable fee is required for doctoral students to cover the cost of licensed testing and expenses for the executive-style leadership program.

Undergraduate Enrollment Confirmation Deposit. Students accepted for admission are required to make a \$250 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Enrollment Confirmation Deposit for Dual-Degree Physician Assistant Program. Students accepted for admission to the undergraduate Dual-Degree Physician Assistant Program are required to make a \$500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student placement in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Enrollment Confirmation Deposit for Nursing. Students accepted for admission to the undergraduate Nursing Program are required to make a standard \$500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student placement in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Orientation Fee. A one-time, non-refundable \$150 fee is charged to new/transfer undergraduate students to support orientation functions, activities, and programs.

Other University Fees

Ancillary fees are charges for optional services, such as intramurals, classroom rentals, study tours, and club membership dues. Ancillary fees include fines for lost or damaged property, such as computer equipment and library materials. A full list of these fees and descriptions can be found on the Bursar's website.

Academic Affairs: Student Placement and Other Fees

Students in certain disciplines are required to engage in internships, placements, or other practicum to complete their degrees. The University utilizes 100% of the fees collected to pay the vendor for their costs to track, evaluate, and assess progress of the student. The FY2026 fees are attached to enrollment in each of the courses listed below.

School of Education

EDUC	3100	Clinical Experience	\$175.00
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School of Health Sciences

CMD5	5900	Clinical Methods Application	\$61.75
CMD5	5901	Clinical Practicum I	61.75
CMD5	5902	Clinical Practicum II	61.75
CMD5	5903	Clinical Practicum III	61.75
EXSC	4900	Internship in Exercise Science	211.00
NURS	2100	Foundations of Professional Nursing	100.00
NURS	2150	ABSN Foundations of Professional Nursing	100.00
NURS	2200	Health Assessment	100.00
NURS	2250	ABSN Health Assessment	100.00
NURS	3100	Care of the Adult I	100.00
NURS	3150	ABSN Care of the Adult I	100.00
NURS	3200	Psychosocial Nursing	100.00
NURS	3250	ABSN Psychosocial Nursing	100.00
NURS	3300	Childbearing/Childrearing	100.00
NURS	3350	ABSN Childbearing/Childrearing	100.00
NURS	4100	Population Health	100.00
NURS	4150	ABSN Population Health	100.00
NURS	4200	Care of the Adult II	100.00
NURS	4250	ABSN Care of the Adult II	100.00
NURS	4300	Care of the Adult III	100.00
NURS	4350	ABSN Care of the Adult III	100.00
NURS	5333	Advanced Health Assessment	100.00
NURS	5422	Adult Primary Care I	100.00
NURS	5423	Adult Primary Care II	100.00
NURS	5424	Adult Primary Care III	100.00
NURS	5541	Assessment and Care of the Family with Young Children	100.00
NURS	5932	Immersion in AGNP Practice	100.00
NURS	2100	Foundations of Professional Nursing	1,574.35
		RN Comprehensive and Assessment Review Program	
NURS	2150	ABSN Foundations of Professional Nursing	1,574.35
		RN Comprehensive and Assessment Review Program	
NURS	4300	Care of the Adult III	529.00
		Virtual ATI NCLEX Preparation (Senior Year)	
NURS	4350	ABSN Care of the Adult III	529.00
		Virtual ATI NCLEX Preparation (Senior Year)	
OCTH	5145	Fieldwork Level 1 Concepts I	49.40
OCTH	6115	Fieldwork Level 1 Concepts II	49.40
OCTH	6145	Fieldwork Level 1 Concepts III	49.40
OCTH	6910	Level 2 Fieldwork 1	49.40
OCTH	6920	Level 2 Fieldwork 2	49.40
PHTH	5810	Clinical Experience I	41.17

PHTH	6810	Clinical Experience II	41.17
PHTH	6820	Clinical Experience III	41.17
PHTH	5805	Preclinical I	41.17
PHTH	6805	Preclinical II	41.17
PHTH	6815	Preclinical III	41.17
PUBH	4950	Public Health Internship	211.00

School of Social & Behavioral Sciences

COUN	5901	Internship I	\$105.50
COUN	5902	Internship II	105.50
COUN	5899	Comprehensive Exam	75.00
		Counselor Preparation Comprehensive Examination Fee	
SOWK	4901	Fieldwork I	105.50
SOWK	4902	Fieldwork II	105.50
SOWK	5901	Field I	105.50
SOWK	5902	Field II	105.50
SOWK	5903	Field III	105.50
SOWK	5904	Field IV	105.50

School of Education: Opt-In Praxis Fees

As required by New Jersey Statute, students may opt-in to have the University apply a Praxis fee to their University bill. The University utilizes 100% of the fee to purchase test vouchers on behalf of students who opt-in to this payment method. The test vouchers must be used within one year of the purchase and are non-refundable.

The FY2026 Praxis tests and corresponding fees are listed below. Please note that these fees are subject to change in accordance with the Educational Testing Service's (ETS) Praxis test and assessment pricing.

Praxis: Elementary RLA/Math/Science/Social Studies

5002	Elementary RLA	\$64
5003	Elementary Math	64
5004	Elementary Science	64
5005	Elementary Social Studies	64

Praxis: Core Reading/Writing/Math

5713	Core Reading	\$90
5723	Core Writing	90
5733	Core Math	90

Praxis: Early/Middle/High School English/Social Studies/Art/Math/Science

5025	Early Childhood Knowledge	\$130
5038	English	130
5081	Social Studies	130
5134	Art	130
5165	Math	130
5164	Middle School Math	130
5236	Biology	130
5266	Physics	130
5436	General Science	130
5442	Middle School Science	130
5485	Physical Science	130
5246	Chemistry	130
5572	Earth Science	130

Praxis: Core Combined

5752	Core Combined	\$150
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Praxis: Middle School ELA

5047	Middle School ELA	\$156
5089	Middle School Social Studies	156

Praxis: French and Spanish

5174	French	\$170
5195	Spanish	170

Praxis: Elementary Combined/Early Childhood

5001	Elementary Combined	\$180
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