FY 2020
OPERATING AND CAPITAL BUDGET
July 17, 2019

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STOCKTON UNIVERSITY

FY 2020 Operating and Capital Budget

July 17, 2019

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MESSAGE FROM THE PRESIDENT

As we approach Stockton University's 50th anniversary in 2021, we have much to celebrate. Enrollment continues to grow as we expand from our beautiful Pinelands location to our spectacular Atlantic City campus and other instructional sites. Growth brings both opportunities and challenges. The FY 2020 Operating and Capital Budget addresses them both.

This budget reflects Stockton's vision and mission and is aligned with the goals of the Strategic Plan. We will continue to provide opportunities for all students to access an affordable and high-quality education that prepares them to succeed in a multi-cultural, interdependent world. The budget provides for the growth and expansion of our academic, technological, and cultural programs, a high-quality faculty and staff, and capital projects and improvements. It also reaffirms our commitment to affordable tuition and financial assistance for our students and acknowledges the challenges of limited state funding growth. The FY 2020 budget is the culmination of the hard work and input of many stakeholders. It provides us with a fiscally-responsible plan and the resources to achieve our goals.

Dr. Harvey Kesselman, President
Stockton University

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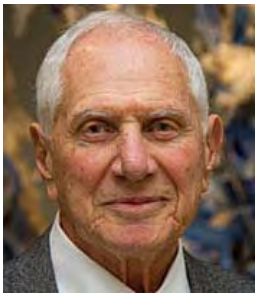

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FY 2020 OPERATING AND CAPITAL BUDGET

EXECUTIVE SUMMARY

Strategic Plan Goals:

Stockton University is in the process of developing its Strategic Plan through 2025. The Plan will be the culmination of numerous planning sessions and open forums that were conducted throughout FY 2019. It will represent the voices of all stakeholders, while embodying the University's vision and mission. The Plan will serve as a strategic compass to guide our University over the next five years and beyond.

The Strategic Plan will address the following six areas of focus upon which the University can build and grow:

1. Inclusive Student Success
2. Diversity and Inclusion
3. Teaching and Learning
4. Strategic Enrollment Management
5. Financial Sustainability
6. People, Communication, and Shared Governance

The Strategic Plan is expected to be finalized and presented to the campus community during the 2019-2020 academic year.

FY 2020 Budget Overview:

Stockton University is pleased to present its FY 2020 Operating and Capital Budget. The FY 2020 budget is comprised of:

1. University Operating – This encompasses the largest portion of the operating budget and includes both the Galloway and Atlantic City campuses. All undergraduate, graduate, and post-graduate activities are included within the University budget.
2. Auxiliary Operating – Includes Housing.
3. Agency Operating – Includes Health and Student Activity.
4. Internal Capital – This comprises capital projects, such as Academic and Housing.
5. Grants Operating – Designated for grant-funded programs that have specific funding sources to cover program expenses.
6. Special Programs Operating – Designated for self-funded programs that have specific funding sources to cover program expenses.

The FY 2020 Operating and Capital Budget includes several significant changes. The first change was Stockton's decision to reallocate its fees into the tuition. Another change that resulted from the realignment of fees to tuition is the consolidation of the Athletics and Recreational Program budgets. A third item that is reflected in the FY 2020 operating budget is the implementation of zero-based budgeting for non-salary expenses only. Stockton University introduced a zero-based budgeting pilot program for FY 2020. Participants in the pilot program include various departments in several divisions, and one school. The goal of this initiative is to help improve cost

efficiency since the budget is driven by program needs. Each participating department was required to start from a "zero base" and justify every budgetary request.

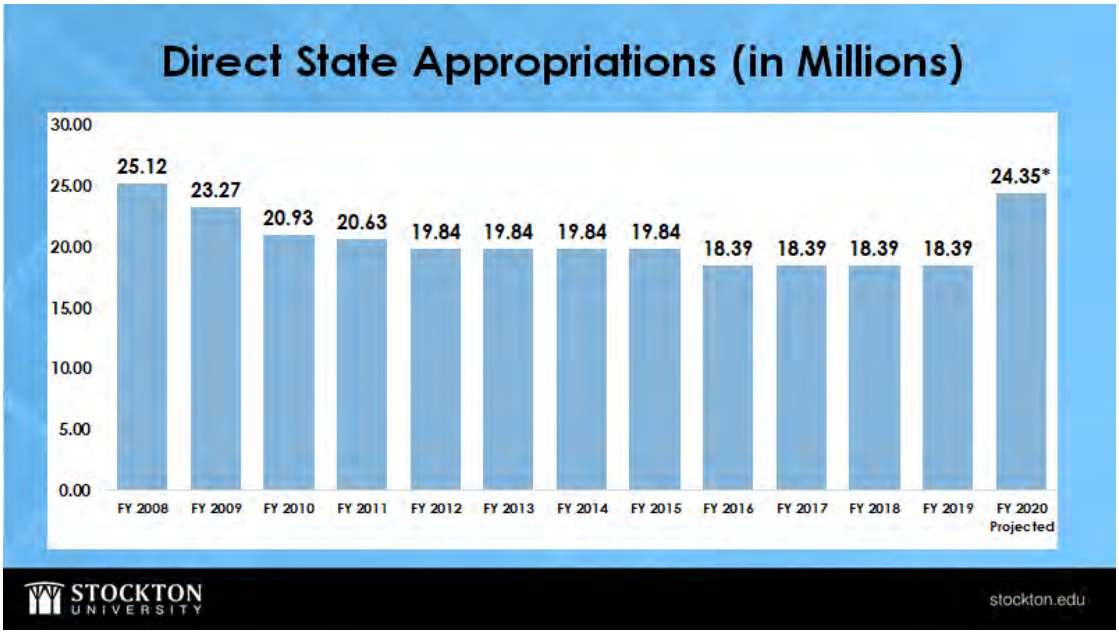
The FY 2020 Operating and Capital Budget process was a collaborative effort involving a wide range of stakeholders. The goal of this process was to effectively meet the University community's needs while simultaneously developing an affordable and balanced budget that can be maintained. The University's vision and mission provided the foundation throughout the decision-making process.

State Appropriations:

Stockton University is projected to receive over $24.3 million in operating aid in FY 2020. This includes over $19.7 million in Direct State Appropriation and an additional $4.6 million that was passed by the New Jersey Legislature. The $4.6 million is being held in reserve per the State of New Jersey Executive Order 73.

The FY 2020 Direct State Appropriation funding will mark Stockton's first increase in more than 10 years. The FY 2020 State Budget includes outcomes-based funding that encompasses: (a) the total number of degrees awarded in the most recent fiscal year (FY 2018), (b) the total number of under-represented racial/ethnic minority degrees awarded (FY 2018), and (c) the number of low-income students using financial need-based aid (e.g. Pell grant recipients).

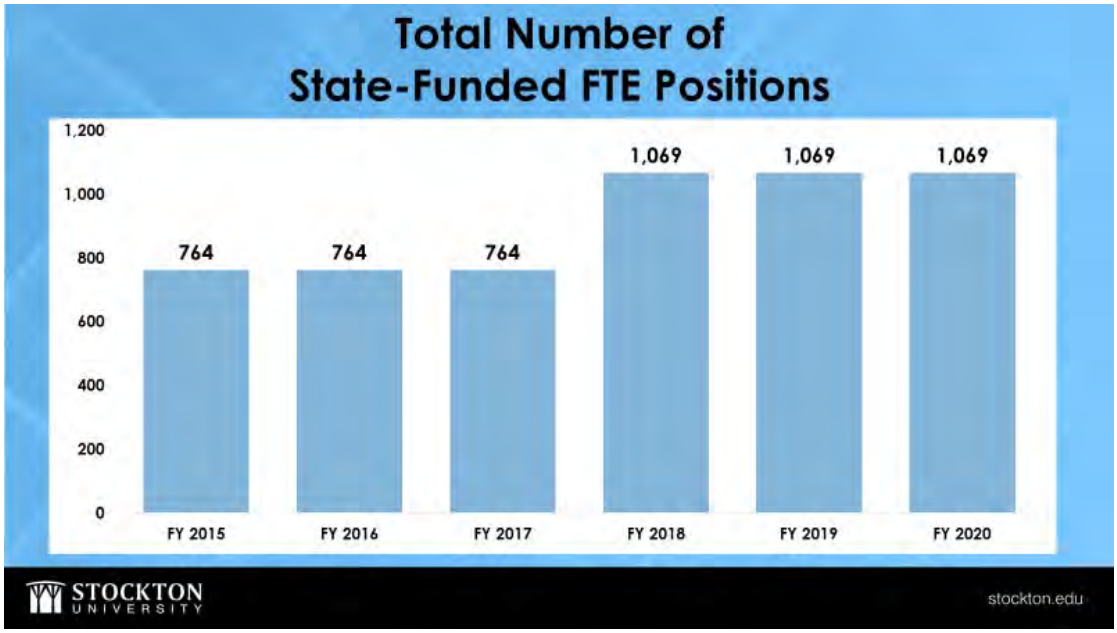
The chart below depicts the Direct State Appropriations received since FY 2008.



* Includes $4.612 million held in reserve per State of New Jersey Executive Order 73.

State-Funded Positions:

On March 5, 2019, Governor Phil Murphy delivered his FY 2020 State Budget Address. The State's FY 2020 Budget supports Stockton University by maintaining its 1,069 state-funded positions. These positions ensure that students continue to receive the access and services that they deserve. The chart below demonstrates a six-year history of Stockton's State-funded positions.



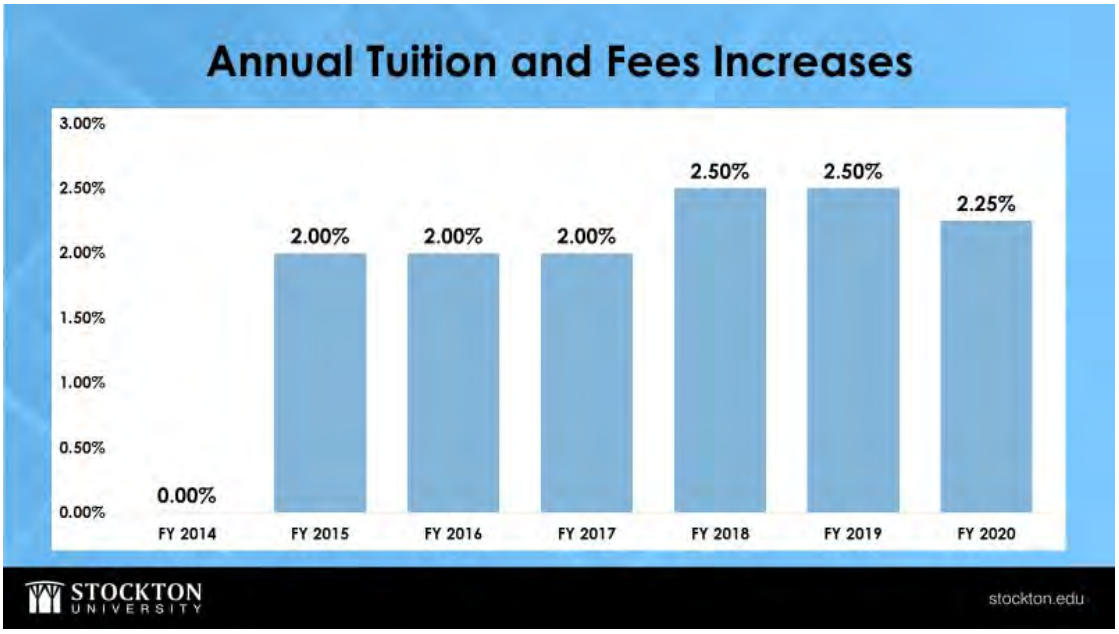
Tuition and Fees Increases:

Stockton University is committed to its mission of excellence in teaching, support of scholarship, and dedication to service. Stockton pursues these goals through an interdisciplinary approach to learning that provides students with a high-quality, diverse educational experience at the baccalaureate, master's, and doctoral levels. To help accomplish this goal, the University has maintained competitive, yet affordable tuition rates and fees among the New Jersey public institutions of higher education.

One of the significant changes in FY 2020 was Stockton's decision to reallocate its fees into the tuition. This shift does not increase the aggregate amount of tuition and fees. Student fees will include: Student Life, Student Activity, and a Facilities fee. This fees to tuition initiative coincides with the latest trends of other four-year, comprehensive public colleges and universities.

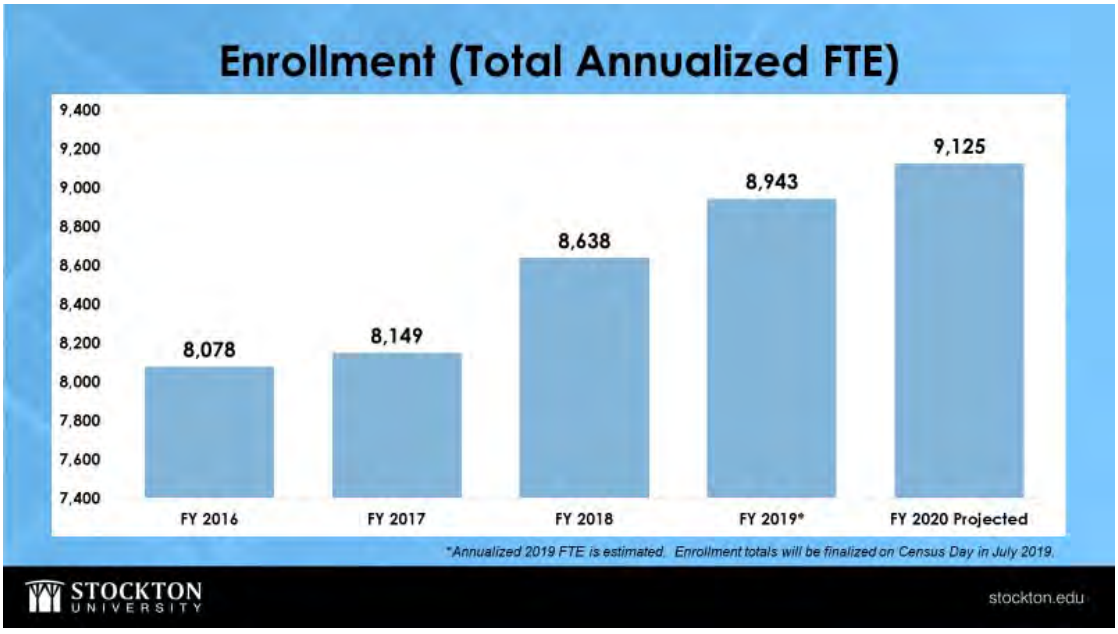
To continue to provide Stockton students with a high-quality education and services, the University elected to increase its overall tuition and fees by 2.25% in FY 2020. Despite the

increase, Stockton's rates remain competitive with the other New Jersey four-year, senior public colleges and universities.



Enrollment:

Stockton University's total annualized full-time enrollment (FTE) is projected to reach 9,125 in FY 2020. The new, state-of-the-art academic buildings on both the Galloway and Atlantic City campuses will help to maintain small, personalized class sizes, while continuing to expand offerings in high-demand science and allied health fields. The FY 2020 cost of $14,047 for tuition and fees for undergraduate, full-time students remains affordable among the four-year, public colleges and universities.



Scholarships:

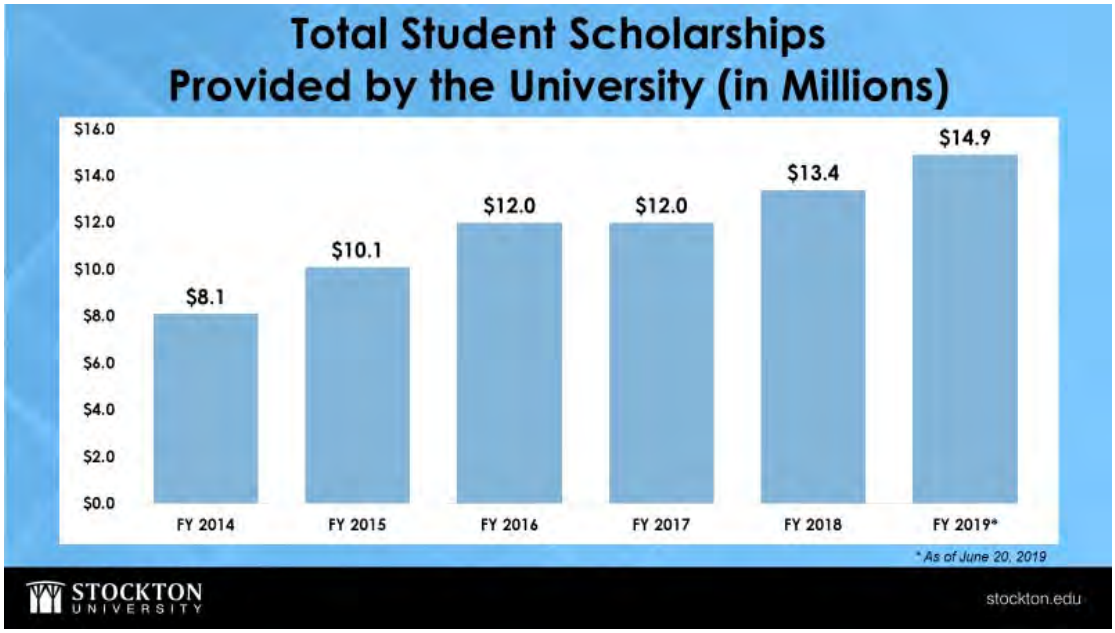
Stockton University is proud of its Student Scholarship Program. To help offset the increasing financial needs of its students, the University awarded $14.9 million in both University and Foundation-sponsored scholarships in FY 2019. Stockton plans to increase its level of commitment in FY 2020 by offering an additional $1.8 million in scholarships for institutional merit and need-based aid for first-year students. The anticipated $16.7 million in FY 2020 scholarships will help to reduce student debt after graduation.

Nearly 90% of Stockton students receive financial aid. A dedicated Foundation also helps to supplement student costs. Through the support of both financial aid and University- and Foundation-funded scholarships, one of Stockton's goals is to increase graduation and student retention rates in FY 2020.

Studies suggest that graduation and retention rates could improve by awarding student scholarships. According to the Integrated Postsecondary Education Data System (IPEDS) 2017 Graduation Rates Survey, Stockton University had a 54% four-year graduation rate in 2017, compared to the New Jersey average of 46.3% for public colleges and institutions. In 2018, Stockton's four-year graduation rate increased to 58%.

In addition to graduation rates, Stockton University is also dedicated to increasing student retention rates. Stockton's fall 2017 third semester retention rate was 85.4% for the freshman cohort, which exceeds the national average for public, four-year institutions.

Since FY 2014, Stockton has increased its scholarship awards by $6.8 million, or 84%. The University is pleased to provide financial support to its students, while simultaneously aiming to improve both graduation and retention rates. The chart below illustrates the University's commitment to the Student Scholarship Program over the past six fiscal years.



FY 2020
Operating Budget

STOCKTON UNIVERSITY

Operating Budget Summary

FY2020

	FY2020	FY2019
Revenue		
University	$ 200,891,881.34	$ 185,210,864.48
Auxiliaries	30,363,697.28	28,967,054.72
Agencies	3,070,559.47	2,971,944.61
Total Revenue	**$ 234,326,138.09**	**$ 217,149,863.81**
Expenses		
University	$ 209,237,799.01	$ 189,312,152.91
Auxiliaries	20,439,616.05	28,967,054.72
Agencies	3,362,146.31	3,281,527.86
Total Expenses	**$ 233,039,561.37**	**$ 221,560,735.49**
Fund Balance	**$ 1,286,576.72**	**$ (4,410,871.68)**

STOCKTON UNIVERSITY

Operating Budget Summary Details

FY2020

REVENUE		Original Budget
Revenue		
State Appropriation *	$	24,348,000.00
Central Appropriation		37,341,000.00
Undergraduate Tuition		100,298,517.38
Graduate Tuition		12,541,711.40
Educational & General Fee		13,351,575.11
Facilities Fee		1,832,997.45
Other Fees/Income		4,228,080.00
Summer Gross Revenue		6,500,000.00
Admin Cost Recovery		450,000.00
Housing		30,363,697.28
Student Activity		1,253,712.77
Health Activity		1,816,846.70
Total Revenue	**$**	**234,326,138.09**

EXPENSES		Original Budget
Expenses		
President	$	4,084,485.39
Academic Affairs		69,892,424.70
Student Affairs		5,295,268.65
Enrollment Management		4,426,631.01
Athletics		3,194,039.01
Executive Vice President		5,987,635.25
Administration & Finance		4,421,478.26
Facilities and Operations		17,933,660.33
Information Technology Svs		8,917,794.86
Student Aid		19,702,352.00
Institutional General		15,848,698.53
Student Life		11,379,414.77
Fringe Benefits		38,153,916.25
Housing		20,439,616.05
Student Activity		1,249,983.61
Health Activity		2,112,162.70
Total Expenses	**$**	**233,039,561.37**
Fund Balance	**$**	**1,286,576.72**

* State Appropriation includes $4.612 million held in reserve per State of New Jersey Executive Order 73.

FY 2020
University Operating Budget

STOCKTON UNIVERSITY
University Operating Budget Revenue Summary
FY2020

		FY2020
State Appropriation [1]	$	24,348,000.00
State Appropriation - Fringe Benefits [2]		37,341,000.00
Undergraduate Tuition		100,298,517.38
Graduate Tuition [3]		12,541,711.40
Educational & General Fees		13,351,575.11
Facilities Fees		1,832,997.45
Other Fees/Income		4,228,080.00
Summer Gross Revenue		6,500,000.00
Administrative Cost Recovery		450,000.00
Total Revenue	**$**	**200,891,881.34**

1 State Appropriation includes $4.612 million held in reserve per State of New Jersey Executive Order 73.

2 State Appropriation Fringe Benefits is the estimated budget amount that the State reimburses the University for fringe benefits.

3 Includes Post-Baccalaureate, Master's, Post-Master's, and Doctoral tuition.

FY 2020
University Operating Budget
Expense Summaries

FY2020 University Expenses Combined

Galloway and Atlantic City

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Overload	Coordinator Compensation	Special Session	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ 2,791,951.39	$ -	$ -	$ -	$ -	$ 31,510.00	$ 2,000.00	$ 44,500.00	$ 2,869,961.39		$ 1,214,524.00	$ 4,084,485.39
Academic Affairs	34,722,374.71	18,849,737.57	5,222,136.68	1,627,900.08	561,428.28	1,412,000.00	690,863.44	546,211.30	413,720.70	64,046,372.76		5,846,051.94	69,892,424.70
Student Affairs	-	3,373,435.75	-	-	-	-	18,154.00	70,254.00	132,507.90	3,594,351.65		1,700,917.00	5,295,268.65
Enrollment Management	-	3,522,459.01	-	-	-	-	37,494.00	-	26,439.00	3,586,392.01		840,239.00	4,426,631.01
Athletics and Recreation	-	1,919,269.61	-	-	-	-	305,135.00	-	161,775.40	2,386,180.01		807,859.00	3,194,039.01
Executive Vice President	-	4,634,262.62	-	-	-	-	52,107.63	-	44,230.00	4,730,600.25		1,257,035.00	5,987,635.25
Administration and Finance	-	4,147,038.26	-	-	-	-	35,336.00	10,000.00	18,240.00	4,210,614.26		210,864.00	4,421,478.26
Facilities and Operations	-	12,628,751.33	-	-	-	-	340,000.00	800,000.00	186,680.00	13,955,431.33		3,978,229.00	17,933,660.33
Information Tech. Services	-	4,962,487.02	-	-	-	-	134,363.84	8,100.00	226,229.00	5,331,179.86		3,586,615.00	8,917,794.86
Student Aid	-	-	-	-	-	-	-	-	-	-		19,702,352.00	19,702,352.00
Institutional General	-	92,421.38	-	-	-	-	-	-	-	92,421.38		15,756,277.15	15,848,698.53
Student Life	-	3,339,892.66	-	-	-	-	64,500.00	143,950.00	351,730.00	3,900,072.66		7,479,342.11	11,379,414.77
Fringe Benefits	-	-	-	-	-	-	-	-	-		38,153,916.25	-	38,153,916.25
Totals	$ 34,722,374.71	$ 60,261,706.60	$ 5,222,136.68	$ 1,627,900.08	$ 561,428.28	$ 1,412,000.00	$ 1,709,463.91	$ 1,580,515.30	$ 1,606,052.00	$ 108,703,577.56	$ 38,153,916.25	$ 62,380,305.20	**$ 209,237,799.01**

FY2020 Combined Expenses by Campus

Organization Title	Galloway	Atlantic City	Combined Total
President's Office	4,084,485.39	-	4,084,485.39
Academic Affairs	69,282,522.28	609,902.42	69,892,424.70
Student Affairs	5,109,915.65	185,353.00	5,295,268.65
Enrollment Management	4,426,631.01	-	4,426,631.01
Athletics and Recreation	3,103,639.01	90,400.00	3,194,039.01
Executive Vice President	5,987,635.25	-	5,987,635.25
Administration and Finance	4,387,178.48	34,299.78	4,421,478.26
Facilities and Operations	13,962,417.87	3,971,242.46	17,933,660.33
Information Tech. Services	8,629,923.54	287,871.32	8,917,794.86
Student Aid	19,502,352.00	200,000.00	19,702,352.00
Institutional General	14,303,345.50	1,545,353.03	15,848,698.53
Student Life	11,379,414.77	-	11,379,414.77
Fringe Benefits	37,153,916.25	1,000,000.00	38,153,916.25
Totals	$ 201,313,377.00	$ 7,924,422.01	**$ 209,237,799.01**

FY2020 Galloway Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Overload	Coordinator Compensation	Special Session	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ 2,791,951.39	$ -	$ -	$ -	$ -	$ 31,510.00	$ 2,000.00	$ 44,500.00	$ 2,869,961.39	$ -	$ 1,214,524.00	$ 4,084,485.39
Academic Affairs	34,722,374.71	18,600,435.15	5,019,136.68	1,627,900.08	561,428.28	1,412,000.00	657,863.44	546,211.30	397,720.70	63,545,070.34		5,737,451.94	69,282,522.28
Student Affairs		3,373,435.75					18,154.00	70,254.00	132,507.90	3,594,351.65		1,515,564.00	5,109,915.65
Enrollment Management		3,522,459.01					37,494.00		26,439.00	3,586,392.01		840,239.00	4,426,631.01
Athletics and Recreation		1,919,269.61					272,567.00		153,673.40	2,345,510.01		758,129.00	3,103,639.01
Executive Vice President		4,634,262.62					52,107.63		44,230.00	4,730,600.25		1,257,035.00	5,987,635.25
Administration and Finance		4,116,738.48					35,336.00	8,000.00	18,240.00	4,178,314.48		208,864.00	4,387,178.48
Facilities and Operations		10,569,879.87					340,000.00	650,000.00	47,680.00	11,607,559.87		2,354,858.00	13,962,417.87
Information Tech. Services		4,839,115.70					119,363.84	8,100.00	201,229.00	5,167,808.54		3,462,115.00	8,629,923.54
Student Aid										-		19,502,352.00	19,502,352.00
Institutional General		92,421.38								92,421.38		14,210,924.12	14,303,345.50
Student Life		3,339,892.66					64,500.00	143,950.00	351,730.00	3,900,072.66		7,479,342.11	11,379,414.77
Fringe Benefits										-	37,153,916.25		37,153,916.25
Totals	$ 34,722,374.71	$ 57,799,861.62	$ 5,019,136.68	$ 1,627,900.08	$ 561,428.28	$ 1,412,000.00	$ 1,628,895.91	$ 1,428,515.30	$ 1,417,950.00	$ 105,618,062.58	$ 37,153,916.25	$ 58,541,398.17	**$ 201,313,377.00**

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY2020 Atlantic City Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Overload	Coordinator Compensation	Special Session	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Academic Affairs		249,302.42	203,000.00				33,000.00		16,000.00	501,302.42		108,600.00	609,902.42
Student Affairs										-		185,353.00	185,353.00
Enrollment Management										-			-
Athletics and Recreation							32,568.00		8,102.00	40,670.00		49,730.00	90,400.00
Executive Vice President										-			-
Administration and Finance		30,299.78						2,000.00		32,299.78		2,000.00	34,299.78
Facilities and Operations		2,058,871.46						150,000.00	139,000.00	2,347,871.46		1,623,371.00	3,971,242.46
Information Tech. Services		123,371.32					15,000.00		25,000.00	163,371.32		124,500.00	287,871.32
Student Aid										-		200,000.00	200,000.00
Institutional General										-		1,545,353.03	1,545,353.03
Student Life										-			-
Fringe Benefits										-	1,000,000.00		1,000,000.00
Totals	$ -	$ 2,461,844.98	$ 203,000.00	$ -	$ -	$ -	$ 80,568.00	$ 152,000.00	$ 188,102.00	$ 3,085,514.98	$ 1,000,000.00	$ 3,838,907.03	**$ 7,924,422.01**

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2020
University Operating Budget Details

FY 2020 University Operating Budget
President's Office

President's Office
Galloway
Fund 110005

FY 2020	President's Office							
110005	Galloway							
	Total	$ 4,084,485.39						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
110001	Office of the President	$ 1,479,688.28	$ 21,510.00	$ 2,000.00	$ 22,800.00	$ 1,525,998.28	$ 100,274.00	$ 1,626,272.28
110003	Institutional Diversity and Equity	497,497.63				497,497.63	55,100.00	552,597.63
110005	President Reserves					-		-
110006	Presidential Initiatives					-	500,000.00	500,000.00
110007	University Priorities					-	10,000.00	10,000.00
110008	Presidential Marketing & Sponsorships					-	50,000.00	50,000.00
110009	Board Mandated Contract Obligations					-	100,000.00	100,000.00
110010	Board of Trustees					-	15,000.00	15,000.00
110011	Office of Inst. Planning & Research	320,565.48			4,700.00	325,265.48	50,000.00	375,265.48
110013	2020 Initiatives					-	300,000.00	300,000.00
110014	Office of General Counsel	494,200.00	10,000.00		17,000.00	521,200.00	32,150.00	553,350.00
110015	Internal Auditor					-	2,000.00	2,000.00
110017	Computer Replacement					-		-
120004	Searches					-		-
210065	Carnegie Library Administration					-	-	-
	Total	$ 2,791,951.39	$ 31,510.00	$ 2,000.00	$ 44,500.00	$ 2,869,961.39	$ 1,214,524.00	$ 4,084,485.39

FY 2020 University Operating Budget
Academic Affairs

FY 2020	Academic Affairs	
110005	Galloway	$ 69,282,522.28
150005	Atlantic City	$ 609,902.42
	Total Academic Affairs	**$ 69,892,424.70**

Academic Affairs
Galloway
Fund 110005

FY 2020	Totals for Academic Affairs												
110005	Galloway												
	Total	$ 69,282,522.28											
Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Overload	Coordinator Compensation	Special Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
Office of Academic Affairs	$ -	$ 3,539,172.46	$ 2,082,942.68	$ 668,935.08	$ 363,760.28	$ -	$ 164,201.91	$ 446,711.30	$ -	$ 84,863.00	$ 7,350,586.71	$ 2,377,363.58	$ 9,727,950.29
Academic Support Units	116,036.46	3,461,381.56	-	-	-	-	50,900.00	12,000.00	-	49,465.70	3,689,783.72	1,280,173.20	4,969,956.92
School of Health Sciences	4,879,438.75	1,463,395.13	475,015.00	122,369.00	43,164.00	-	4,552.28	-	-	1,140.00	6,989,074.16	157,961.78	7,147,035.94
School of Education	1,873,403.32	1,465,645.16	330,252.00	67,050.00	27,860.00	-	190,100.00	62,000.00	-	5,928.00	4,022,238.48	350,263.17	4,372,501.65
School of Business	5,407,626.04	1,256,898.04	399,462.00	189,439.00	26,756.00	-	-	-	-	1,140.00	7,281,321.08	144,694.86	7,426,015.94
School of NAMS	7,333,119.55	2,203,828.19	321,450.00	83,350.00	21,175.00	-	39,450.00	-	1,500.00	63,140.00	10,067,012.74	477,811.70	10,544,824.44
School of SOBL	6,717,992.00	973,550.17	484,370.00	255,589.00	34,826.00	-	24,800.00	5,000.00	-	7,980.00	8,504,107.17	161,460.90	8,665,568.07
School of ARHU	5,955,422.24	1,981,437.68	497,338.00	85,200.00	14,300.00	-	149,959.25	7,000.00	-	98,320.04	8,788,977.21	475,628.85	9,264,606.06
School of General Studies	2,439,336.35	2,255,126.76	428,307.00	155,968.00	29,587.00	1,412,000.00	33,900.00	12,000.00	-	85,743.96	6,851,969.07	312,093.90	7,164,062.97
Total	$ 34,722,374.71	$ 18,600,435.15	$ 5,019,136.68	$ 1,627,900.08	$ 561,428.28	$ 1,412,000.00	$ 657,863.44	$ 544,711.30	$ 1,500.00	$ 397,720.70	$ 63,545,070.34	$ 5,737,451.94	$ 69,282,522.28

FY 2020	Office of Academic Affairs													
110005	Galloway													
	Total	$ 9,727,950.29												
		Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210005	Office of Academic Affairs	$ -	$ 1,287,895.53	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,603.00	$ 1,309,498.53	$ 58,280.10	$ 1,367,778.63
210006	Salary Savings											-	-	-
210007	Computer Replacement											-	-	-
210016	SCOSA											-	10,000.00	10,000.00
210017	Sabbatical Subvention											-	10,000.00	10,000.00
210035	Faculty Development & Research											-	243,616.00	243,616.00
210040	Office of Global Engagement		239,057.29					5,000.00			6,000.00	250,057.29	38,225.00	288,282.29
210045	SBDC											-	31,250.00	31,250.00
210050	Graduate Assistantships											-	310,040.00	310,040.00
210055	Instructional Reserves			948,434.00	233,171.00	347,408.00		45,000.00	198,931.30			1,772,944.30	65,909.00	1,838,853.30
210064	Champions of Youth											-	-	-
210067	Hammonton Admin		201,138.44					33,842.96				234,981.40	43,110.00	278,091.40
210068	Manahawkin Admin		248,122.59					5,556.00				253,678.59	55,110.00	308,788.59
210069	Woodbine Instructional											-	-	-
210075	Grants Development											-	-	-
210095	Academic Searches											-	90,530.00	90,530.00
210100	Academic Affairs Reserves			1,134,508.68	435,764.08	16,352.28		74,802.95	124,880.00		47,000.00	1,833,307.99	103,843.78	1,937,151.77
210108	MLK Events											-	26,000.00	26,000.00
210111	PEP											-	-	-
210115	Faculty Assembly											-	810.00	810.00
210120	Summer Incentive											-	64,800.00	64,800.00
210140	New Faculty Startup											-	54,350.00	54,350.00
210145	Equipment-general Technology											-	-	-
210150	Lab Software Supply											-	122,980.00	122,980.00
210155	R&PD											-	-	-
210165	Equipment Development											-	-	-
210170	Internationalization Laboratory											-	-	-
210175	Provost Faculty Opportunities											-	25,000.00	25,000.00
210180	Space Renovations											-	-	-
210184	Strategic Planning											-	10,000.00	10,000.00
210185	Middle States											-	-	-
210190	Program Review and Assessment											-	37,039.00	37,039.00
210195	CDC											-	23,700.00	23,700.00
210196	Junior Faculty Awards											-	114,400.00	114,400.00
210205	Provost Development Funds											-	10,000.00	10,000.00
210210	NJ Hospitality & South Jersey Initi.											-	-	-
210215	Transfer Student Seminars											-	-	-
210220	Distinguished Professors											-	22,500.00	22,500.00
210225	First Year Experience											-	-	-
210230	Constitution Day											-	24,000.00	24,000.00
210245	Institutional Priorities								35,200.00			35,200.00	118,824.00	154,024.00
210246	Program Review Priorities											-	-	-
210250	Hughes Center		365,288.56									365,288.56	152,320.00	517,608.56
210255	Washington Internship Program											-	32,400.00	32,400.00
210260	Summer Tech Academy											-	-	-
210270	Program Review and Assessment											-	-	-
210275	Regional Internship Center											-	-	-
210280	Inst. Wide Mrktg & Presentation Proj											-	15,300.00	15,300.00
210285	Library Learning Commons											-	-	-
210290	E-Portfolio											-	-	-
210300	Study Tours											-	20,000.00	20,000.00
210301	Study Abroad											-	90,000.00	90,000.00
210302	Go Global								19,000.00			19,000.00	18,500.00	37,500.00
210305	HESIG Policy Steering Program											-	-	-
210310	Stockton Critical Thinking Inst											-	-	-
210315	Stockton Center Comm Engagement		277,581.03									277,581.03	59,130.00	336,711.03
210320	High School Partnership								68,700.00			68,700.00	10,000.00	78,700.00
210325	Summ Inst for Peer Eval of Teaching											-	-	-
210331	Center for Learning Design		325,861.86									325,861.86	25,000.00	350,861.86
210345	Summer Institute											-	65,000.00	65,000.00
210350	Miller Center Partnership		44,033.83									44,033.83	-	44,033.83
225040	Internationalization/Summ Inst/Trvl											-	24,627.00	24,627.00
270005	Office of Graduate Studies		322,916.44								6,840.00	329,756.44	124,949.70	454,706.14
270010	MDPS Management Dev Prof Services											-	-	-
270015	Faculty Development & Research											-	-	-
270020	Grant Match GRAD											-	-	-
270025	Searches GRAD											-	-	-
270030	TDI											-	-	-
270035	Office of Continuing Studies		227,276.89								3,420.00	230,696.89	12,860.00	243,556.89
270040	Distinguished Research Fellowships											-	12,960.00	12,960.00
270045	Graduate Recruitment											-	-	-
270055	High School Partnership											-	-	-
520020	Stockton Polling Institute											-	-	-
	Total	$ -	$ 3,539,172.46	$ 2,082,942.68	$668,935.08	$ 363,760.28	$ -	$164,201.91	$ 446,711.30	$ -	$ 84,863.00	$ 7,350,586.71	$2,377,363.58	$ 9,727,950.29

FY 2020	Academic Support Units													
110005	Galloway													
	Total	$ 4,969,956.92												
		Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff				Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Total Salary	Non-Salary	Budget
210010	Office of Research & Sponsored Program	$ -	$ 436,289.30	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,192.00	$ 444,481.30	$ 69,515.00	$ 513,996.30
210020	Library		2,016,604.91					45,900.00			20,805.00	2,083,309.91	70,680.00	2,153,989.91
210021	Library Research & Development											-		-
210070	Library & Media Collection											-	1,051,200.00	1,051,200.00
210105	Grants Match											-		-
210125	Institute Faculty Development	116,036.46	55,194.89						12,000.00			183,231.35	22,680.00	205,911.35
210126	Teaching Circles											-	12,000.00	12,000.00
350005	Student Records Administration		953,292.46					5,000.00			20,468.70	978,761.16	54,098.20	1,032,859.36
	Total	$ 116,036.46	$ 3,461,381.56	$ -	$ -	$ -	$ -	$ 50,900.00	$ 12,000.00	$ -	$ 49,465.70	$ 3,689,783.72	$ 1,280,173.20	$ 4,969,956.92

FY 2020	School of Health Sciences													
110005	Galloway													
	Total	$ 7,147,035.94												
		Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
220005	School of Health Sciences Admin.	$ -	$ 903,746.64	$ 475,015.00	$ 122,369.00	$ 43,164.00	$ -	$ 4,552.28	$ -	$ -	$ 1,140.00	$ 1,549,986.92	$ 157,961.78	$ 1,707,948.70
220020	Nursing	1,183,001.27	89,114.66									1,272,115.93		1,272,115.93
220025	Physical Therapy	929,432.20	89,114.66									1,018,546.86		1,018,546.86
220030	Public Health	366,269.23										366,269.23		366,269.23
220035	Speech Pathology & Audiology	498,452.83	192,492.47									690,945.30		690,945.30
220040	Occupational Therapy	606,954.01	188,926.70									795,880.71		795,880.71
220050	Masters Nursing											-		-
220070	Faculty Development & Res.											-		-
220075	Grants Match HS											-		-
220080	Searches HS											-		-
220085	HS Equipment											-		-
220090	Program Review & Assessment											-		-
220095	BS Health Science	1,052,122.57										1,052,122.57		1,052,122.57
220100	High School Partnership											-		-
220115	Exercise Science	243,206.64										243,206.64		243,206.64
	Total	$ 4,879,438.75	$ 1,463,395.13	$ 475,015.00	$ 122,369.00	$ 43,164.00	$ -	$ 4,552.28	$ -	$ -	$ 1,140.00	$ 6,989,074.16	$ 157,961.78	$ 7,147,035.94

FY 2020	School of Education													
110005	Galloway													
	Total	$ 4,372,501.65												
		Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
220055	Masters Instructional Technology	$ 302,153.25	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 302,153.25	$ 2,664.00	$ 304,817.25
220060	Teacher Education Administration		681,555.77	330,252.00	67,050.00	27,860.00		75,100.00	22,000.00		5,928.00	1,209,745.77	41,716.97	1,251,462.74
220061	Center for Community Schools											-	-	-
220062	Teacher Education	1,355,621.03										1,355,621.03	1,000.00	1,356,621.03
220064	LEAD	215,629.04										215,629.04	1,000.00	216,629.04
220065	Masters Teacher Education											-	1,000.00	1,000.00
220067	Mentor Teacher Honorarium												16,500.00	16,500.00
200069	Supervisor												19,750.00	19,750.00
225005	Education Administration											-	-	-
225010	Faculty Development & Res											-	25,682.20	25,682.20
225015	Grants Match EDUC											-	-	-
225020	Searches EDUC											-	3,000.00	3,000.00
225025	Program Review & Assessment											-	17,000.00	17,000.00
225035	High School Partnership											-		-
225045	Common Core & PARCC Statewide											-		-
225060	Establish Lab Classroom-Tchr Devel											-	950.00	950.00
610005	Southern Regional Institute (SRI)		784,089.39					115,000.00	40,000.00			939,089.39	220,000.00	1,159,089.39
	Total	$ 1,873,403.32	$ 1,465,645.16	$ 330,252.00	$ 67,050.00	$ 27,860.00	$ -	$ 190,100.00	$ 62,000.00	$ -	$ 5,928.00	$ 4,022,238.48	$ 350,263.17	$ 4,372,501.65

FY 2020	School of Business													
110005	Galloway													
	Total	$ 7,426,015.94												
		Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
220045	MBA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
224005	School of Business Administration		965,266.50	399,462.00	189,439.00	26,756.00					1,140.00	1,582,063.50	82,542.63	1,664,606.13
224006	Business	3,478,124.73										3,478,124.73	4,050.00	3,482,174.73
224007	Hospitality-Tourism	831,441.65	59,726.54									891,168.19		891,168.19
224008	NJ Cntr for Hospitality & Tourism											-		-
224009	Levenson Institute		231,905.00									231,905.00	51,694.23	283,599.23
224010	Faculty Development & Res.											-		-
224015	Grant Match Business School											-		-
224016	Computer Science	623,620.52										623,620.52	3,204.00	626,824.52
224017	Computer Info Systems	474,439.14										474,439.14	3,204.00	477,643.14
224020	Searches BSNS											-		-
224025	Assessment											-		-
224030	High School Partnership											-		-
	Total	**$ 5,407,626.04**	**$ 1,256,898.04**	**$ 399,462.00**	**$ 189,439.00**	**$ 26,756.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,140.00**	**$ 7,281,321.08**	**$ 144,694.86**	**$ 7,426,015.94**

FY 2020	School of Natural Sciences and Mathematics (NAMS)													
110005	Galloway													
	Total	$ 10,544,824.44												
		Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
230005	School of NAMS Administration	$ 56,552.49	$ 582,380.25	$ 321,450.00	$ 83,350.00	$ 21,175.00	$ -	$ 39,450.00	$ -	$ 1,500.00	$ 63,140.00	$ 1,168,997.74	$ 378,238.00	$ 1,547,235.74
230010	Biology	2,000,474.52										2,000,474.52		2,000,474.52
230015	Chemistry	1,492,180.87										1,492,180.87		1,492,180.87
230020	Environmental Studies/Geology	767,757.97										767,757.97		767,757.97
230025	Marine Science	737,750.24										737,750.24		737,750.24
230030	Marine Field Station		187,653.40									187,653.40		187,653.40
230035	Mathematics	1,087,489.54										1,087,489.54		1,087,489.54
230040	Physics	863,427.00										863,427.00		863,427.00
230045	Lab Operations		1,374,068.00									1,374,068.00		1,374,068.00
230050	Computational Science	123,788.00										123,788.00		123,788.00
230055	Faculty Development & Res.											-		-
230060	Observatory											-		-
230065	Arboretum											-		-
230070	Governor School											-	59,573.70	59,573.70
230075	NAMS Reserve											-		-
230080	Grant Match NAMS											-		-
230085	Searches NAMS											-		-
230090	Science Fair											-	10,000.00	10,000.00
230095	NAMS Equipment											-		-
230105	Program Review & Assessment											-		-
230110	Summer Sustainability & Envir. Acad											-	15,000.00	15,000.00
230115	Interntl Scholar Exchg Travel Fund											-		-
230120	On Campus Sustainable Farm		59,726.54									59,726.54	7,500.00	67,226.54
230125	Sustainability Program	203,698.92										203,698.92	7,500.00	211,198.92
230135	High School Partnership											-		-
	Total	**$ 7,333,119.55**	**$ 2,203,828.19**	**$ 321,450.00**	**$ 83,350.00**	**$ 21,175.00**	**$ -**	**$ 39,450.00**	**$ -**	**$ 1,500.00**	**$ 63,140.00**	**$ 10,067,012.74**	**$ 477,811.70**	**$ 10,544,824.44**

FY 2020	School of Social and Behavioral Sciences (SOBL)													
110005	Galloway													
	Total	$ 8,665,568.07												
		Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
240005	School of SOBL Administration	$ 32,327.55	$ 674,386.99	$ 484,370.00	$ 255,589.00	$ 34,826.00	$ -	$ 16,600.00	$ -	$ -	$ 7,980.00	$ 1,506,079.54	$ 93,810.90	$ 1,599,890.44
240010	Criminal Justice	1,384,772.22										1,384,772.22		1,384,772.22
240015	Economics	817,844.03										817,844.03		817,844.03
240020	Political Science	635,667.04										635,667.04		635,667.04
240025	Psychology	1,859,743.88										1,859,743.88		1,859,743.88
240030	Social Work	1,153,999.16	264,055.58									1,418,054.74	13,000.00	1,431,054.74
240035	Sociology & Anthropology	766,614.35										766,614.35		766,614.35
240040	Gerontology											-		-
240045	Faculty Development & Res.											-		-
240050	Grant Match SOBL											-		-
240055	Searches SOBL											-		-
240060	Internships											-		-
240065	Master's Criminal Justice											-		-
240070	SCOSA		35,107.60					8,200.00	5,000.00			48,307.60	20,850.00	69,157.60
240075	Program Review & Assessment											-		-
240080	High School Partnership											-		-
240085	Masters of Social Work											-		-
240090	Behavioral NeuroSciences											-		-
240095	Childhood Studies											-		-
240110	Washington Intern Program Travel											-	8,800.00	8,800.00
240115	Women in Academia Conference											-		-
240145	Stockton Community Garden											-		-
240155	Model UN											-	25,000.00	25,000.00
240165	MA in Counseling	67,023.77										67,023.77		67,023.77
240170	EEG Lab											-		-
240175	Victimology											-		-
240180	Pre-Law											-		-
	Total	**$ 6,717,992.00**	**$ 973,550.17**	**$ 484,370.00**	**$ 255,589.00**	**$ 34,826.00**	**$ -**	**$ 24,800.00**	**$ 5,000.00**	**$ -**	**$ 7,980.00**	**$ 8,504,107.17**	**$ 161,460.90**	**$ 8,665,568.07**

FY 2020	School of Arts and Humanities (ARHU)													
110005	Galloway													
	Total	$ 9,264,606.06												
		Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff				Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students		Salary	Non-Salary	Budget
110004	Performing Arts Center	$ -	$ 352,921.71	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 352,921.71	$ 5,000.00	$ 357,921.71
210066	Dante Hall		73,485.43										73,485.43	5,000.00	78,485.43
250005	ARHU Administration	64,230.59	730,846.24	497,338.00	85,200.00	14,300.00	-	129,191.25	7,000.00		73,970.04		1,602,076.12	216,878.85	1,818,954.97
250010	Performing Arts	829,084.69	156,672.88										985,757.57	7,000.00	992,757.57
250015	Visual Arts	847,870.39	149,563.44										997,433.83		997,433.83
250020	Historical Studies	773,777.87											773,777.87		773,777.87
250025	Literature	1,074,967.84											1,074,967.84		1,074,967.84
250030	Philosophy & Religion	548,943.45											548,943.45		548,943.45
250035	Communications	1,027,805.09	226,443.64										1,254,248.73		1,254,248.73
250040	Romance Languages	788,742.32											788,742.32		788,742.32
250050	Faculty Development & Res.												-		-
250055	Radio Station												-		-
250060	Dance												-		-
250061	Dance Studio Rental												-	24,750.00	24,750.00
250065	Music												-		-
250070	Theatre												-		-
250075	Digital Humanities												-		-
250080	Searches ARHU												-		-
250085	ARHU Equipment												-		-
250090	ARHU Communications Lab												-		-
250100	ARHU Art Gallery										8,550.00		8,550.00		8,550.00
250105	SSTV												-	9,000.00	9,000.00
250110	Program Review & Assessment												-		-
250115	Classical Music/Bay Atlantic		71,573.20										71,573.20	60,000.00	131,573.20
250120	Master of Arts in Amer. Stud.												-	1,800.00	1,800.00
250130	High School Partnership												-		-
250145	VAP Conference												-		-
250150	Private Applied Music												-		-
250153	Noyes Museum		167,890.72					10,384.00					178,274.72	33,150.00	211,424.72
250155	AC Arts Garage		24,244.73										24,244.73	31,050.00	55,294.73
250156	Noyes AC Gift Shop		27,795.69					10,384.00			15,800.00		53,979.69	31,100.00	85,079.69
250170	Stockton Chamber Players												-	5,500.00	5,500.00
250185	Courtyard of Miracles												-	15,000.00	15,000.00
250190	Center for SJ Studies												-		-
250195	Why the Humanities Matter												-	10,400.00	10,400.00
250205	Atl City Summer Arts Workshops												-		-
250265	SCTI Conference												-	20,000.00	20,000.00
250285	48 Stories from 48 Blocks AC												-		-
	Total	$ 5,955,422.24	$ 1,981,437.68	$ 497,338.00	$ 85,200.00	$ 14,300.00	$ -	$ 149,959.25	$ 7,000.00	$ -	$ 98,320.04		$ 8,788,977.21	$ 475,628.85	$ 9,264,606.06

FY 2020	School of General Studies (GENS)													
110005	Galloway													
	Total	$ 7,164,062.97												
		Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210012	NY Times Readership Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,000.00	$ 15,000.00
210013	Activist in Residence (AIR)											-	12,000.00	12,000.00
210015	Academic Advising		623,366.34								6,840.00	630,206.34		630,206.34
210018	Academic Advising Testing											-		-
210108	MLK Events											-		-
210110	Service Learning		195,543.36								9,363.96	204,907.32	7,810.00	212,717.32
210111	PEP												14,000.00	14,000.00
210130	Honors Program	148,068.56	58,802.11						12,000.00			218,870.67	22,680.00	241,550.67
210295	Honors Research Program											-	2,000.00	2,000.00
250045	Master's Holocaust & Genocide	91,661.56										91,661.56	1,200.00	92,861.56
260005	School of GENS Administration		933,336.09	428,307.00	155,968.00	29,587.00		13,400.00			69,540.00	1,630,138.09	68,068.90	1,698,206.99
260010	Instruction	380,157.22										380,157.22		380,157.22
260015	Skills Center		378,678.86					12,500.00				391,178.86		391,178.86
260020	Developmental Writing	1,050,405.16										1,050,405.16		1,050,405.16
260025	Developmental Math	769,043.85										769,043.85		769,043.85
260030	Faculty Development & Res.											-		-
260035	Summer Session						1,412,000.00					1,412,000.00	156,000.00	1,568,000.00
260040	QUAD											-		-
260045	Africana Studies											-		-
260050	Women's Studies											-		-
260055	Latin American Caribbean Stud.											-		-
260060	Holocaust & Genocide Studies											-		-
260065	Jewish Studies											-		-
260070	Grants Match GENS											-		-
260075	Searches GENS											-		-
260080	Freshman Seminar/ Frst Yr Exp											-		-
260085	Program Review & Assessment											-		-
260090	High School Partnership											-		-
260095	International Writing Residency											-	4,335.00	4,335.00
260120	FRST Math											-		-
260125	Digital Literacy											-		-
260130	FRST Writing											-		-
260145	Murphy Writing		65,400.00									65,400.00		65,400.00
260155	Stockton Univ Simulation Initiative (SUSI)							8,000.00				8,000.00	4,000.00	12,000.00
260165	WIA Conference											-	5,000.00	5,000.00
260185	Peer Mentoring FRST Students											-		-
260190	Sylvia Plath's Letters											-		-
260195	Fac-Led Prog Thessaloniki-Haifa											-		-
260200	Writing Across the University											-		-
260205	FRST Critical Thinking											-		-
	Total	$ 2,439,336.35	$ 2,255,126.76	$ 428,307.00	$ 155,968.00	$ 29,587.00	$ 1,412,000.00	$ 33,900.00	$ 12,000.00	$ -	$ 85,743.96	$ 6,851,969.07	$ 312,093.90	$ 7,164,062.97

Academic Affairs
Atlantic City
Fund 150005

FY 2020	Totals for Academic Affairs												
150005	Atlantic City												
	Total	$ 609,902.42											
	Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff			Total	Total	Total
Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
Office of Academic Affairs	$ -	$ 156,621.98	$ 203,000.00	$ -	$ -	$ -	$ 33,000.00	$ -	$ -	$ 16,000.00	$ 408,621.98	$ 108,600.00	$ 517,221.98
Academic Support Units	-	-	-	-	-	-	-	-	-	-	-	-	-
School of Health Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-
School of Education	-	-	-	-	-	-	-	-	-	-	-	-	-
School of Business	-	-	-	-	-	-	-	-	-	-	-	-	-
School of NAMS	-	-	-	-	-	-	-	-	-	-	-	-	-
School of SOBL	-	92,680.44	-	-	-	-	-	-	-	-	92,680.44	-	92,680.44
School of ARHU	-	-	-	-	-	-	-	-	-	-	-	-	-
School of General Studies	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	$ -	$ 249,302.42	$ 203,000.00	$ -	$ -	$ -	$ 33,000.00	$ -	$ -	$ 16,000.00	$ 501,302.42	$ 108,600.00	$ 609,902.42

FY 2020	Office of Academic Affairs													
150005	Atlantic City													
	Total	$ 517,221.98												
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Overload	Coordinator Compensation	Special Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
210005	Office of Academic Affairs	$ -	$ 156,621.98	$ 203,000.00	$ -	$ -	$ -	$ 33,000.00	$ -	$ -	$ 12,500.00	$ 405,121.98	$ 108,600.00	$ 513,721.98
210006	Salary Savings											-		-
210007	Computer Replacement											-		-
210035	Faculty Development & Research											-		-
210045	SBDC											-		-
210050	Graduate Assistantships											-		-
210055	Instructional Reserves											-		-
210064	Champions of Youth											-		-
210067	Hammonton Admin											-		-
210068	Manahawkin Admin											-		-
210069	Woodbine Instructional											-		-
210075	Grants Development											-		-
210095	Academic Searches											-		-
210100	Academic Affairs Reserves													
210108	MLK Events											-		-
210111	PEP											-		-
210115	Faculty Assembly											-		-
210120	Summer Incentive											-		-
210140	New Faculty Startup											-		-
210145	Equipment-general Technology											-		-
210150	Lab Software Supply											-		-
210155	R&PD											-		-
210165	Equipment Development											-		-
210170	Internationalization Laboratory											-		-
210175	Provost Faculty Opportunities											-		-
210180	Space Renovations											-		-
210184	Strategic Planning											-		-
210185	Middle States											-		-
210190	Program Review and Assessment											-		-
210195	CDC											-		-
210205	Provost Development Funds											-		-
210210	NJ Hospitality & South Jersey Initi.											-		-
210215	Transfer Student Seminars											-		-
210220	Distinguished Professors											-		-
210225	First Year Experience											-		-
210230	Civic Engagement											-		-
210245	Institutional Priorities											-		-
210246	Program Review Priorities											-		-
210250	Hughes Center											-		-
210255	Washington Internship Program											-		-
210260	Summer Tech Academy											-		-
210270	Program Review and Assessment											-		-
210275	Regional Internship Center											-		-
210280	Inst. Wide Mrktg & Presentation Proj											-		-
210285	Library Learning Commons											-		-
210290	E-Portfolio											-		-
210300	Study Tours											-		-
210301	Study Abroad											-		-
210302	Go Global											-		-
210305	HESIG Policy Steering Program											-		-
210310	Stockton Critical Thinking Inst											-		-
210315	Stockton Center Comm Engagement										3,500.00	3,500.00		3,500.00
210320	High School Partnership											-		-
210325	Summ Inst for Peer Eval of Teaching											-		-
210330	Office of E Learning											-		-
210350	Miller Center Partnership											-		-
270005	School of Graduate & Cont. Studies Adm.											-		-
270010	MDPS Management Dev Prof Services											-		-
270015	Faculty Development & Research											-		-
270020	Grant Match GRAD											-		-
270025	Searches GRAD											-		-
270030	TDI											-		-
270035	Continuing Studies											-		-
270040	Distinguished Research Fellowships											-		-
270045	Graduate Recruitment											-		-
270055	High School Partnership											-		-
520020	Stockton Polling Institute											-		-
	Total	**$ -**	**$ 156,621.98**	**$ 203,000.00**	**$ -**	**$ -**	**$ -**	**$ 33,000.00**	**$ -**	**$ -**	**$ 16,000.00**	**$ 408,621.98**	**$ 108,600.00**	**$ 517,221.98**

FY 2020	School of Social and Behavioral Sciences (SOBL)													
150005	Atlantic City													
	Total	$ 92,680.44												
		Full-Time Salaries	Full-Time Salaries			Coordinator	Special		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
240005	School of SOBL Administration	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
240010	Criminal Justice											-		-
240015	Economics											-		-
240020	Political Science											-		-
240025	Psychology											-		-
240030	Social Work		92,680.44									92,680.44		92,680.44
240035	Sociology & Anthropology											-		-
240040	Gerontology											-		-
240045	Faculty Development & Res.											-		-
240050	Grant Match SOBL											-		-
240055	Searches SOBL											-		-
240060	Internships											-		-
240065	Master's Criminal Justice											-		-
240070	SCOSA											-		-
240075	Program Review & Assessment											-		-
240080	High School Partnership											-		-
240085	Masters of Social Work											-		-
240090	Behavioral NeuroSciences											-		-
240095	Childhood Studies											-		-
240110	Washington Intern Program Travel											-		-
240115	Womens in academia Conference											-		-
240145	Stockton Community Garden											-		-
240155	UN											-		-
240165	MA in Counseling											-		-
240170	EEG Lab											-		-
240175	Victimology											-		-
240180	Pre-Law											-		-
	Total	**$ -**	**$ 92,680.44**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 92,680.44**	**$ -**	**$ 92,680.44**

FY 2020 University Operating Budget
Student Affairs

FY 2020	Student Affairs	
110005	Galloway	$ 5,109,915.65
150005	Atlantic City	$ 185,353.00
	Total Student Affairs	**$ 5,295,268.65**

Student Affairs
Galloway
Fund 110005

FY 2020	Student Affairs							
110005	Galloway							
	Total	$ 5,109,915.65						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
310005	Office of Student Affairs	$ 570,050.07	$ 5,050.00	$ 10,254.00	$ 34,234.20	$ 619,588.27	$ 74,738.00	$ 694,326.27
310006	Computer Replacement					-	10,045.00	10,045.00
310010	Student Fellowships					-	15,750.00	15,750.00
310025	Institutional Priorities					-	171,709.00	171,709.00
310030	Social Justice/Retention Programs					-	50,000.00	50,000.00
320005	Dean of Students Administration	305,031.95	1,134.00		16,159.50	322,325.45	37,521.00	359,846.45
320006	Office of Military and Veteran Services	142,884.97				142,884.97	13,500.00	156,384.97
320007	Operation Promise					-	9,000.00	9,000.00
320008	Student Rights and Responsibilities	225,378.49				225,378.49	21,600.00	246,978.49
320010	EOF Match	109,585.00			2,154.60	111,739.60	71,595.00	183,334.60
320015	Career Services	679,555.39	1,890.00		10,773.00	692,218.39	16,200.00	708,418.39
320018	Outcomes Survey					-	13,000.00	13,000.00
320020	Student Development	337,098.74	945.00		2,154.60	340,198.34	2,624.00	342,822.34
320025	Learning Access Program	183,774.45	5,250.00		34,485.00	223,509.45	226,637.00	450,146.45
320030	Counseling Center	312,120.60	2,835.00		5,386.50	320,342.10	17,967.00	338,309.10
320033	Women's, Gender & Sexuality Ctr. (WGSC)	168,700.27		18,000.00	-	186,700.27	3,600.00	190,300.27
320034	Enhancing SUVIP Team					-	4,000.00	4,000.00
320035	Drug/Alcohol Programs	90,000.00			2,154.60	92,154.60	3,378.00	95,532.60
320040	External Counseling Services					-	26,250.00	26,250.00
320045	Graduation					-	343,210.00	343,210.00
320050	Yearbook					-	50,725.00	50,725.00
320055	Student Success Services					-	7,200.00	7,200.00
320065	New Students and Family Program	61,174.29				61,174.29	10,000.00	71,174.29
330015	Orientation			42,000.00	19,380.00	61,380.00	311,400.00	372,780.00
340010	Events Services	188,081.53	1,050.00		5,625.90	194,757.43	3,915.00	198,672.43
	Total	**$ 3,373,435.75**	**$ 18,154.00**	**$ 70,254.00**	**$ 132,507.90**	**$ 3,594,351.65**	**$ 1,515,564.00**	**$ 5,109,915.65**

Student Affairs
Atlantic City
Fund 150005

FY 2020	Student Affairs							
150005	Atlantic City							
	Total	$ 185,353.00						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
310005	Office of Student Affairs	$ -	$ -	$ -	$ -	$ -	$ -	$ -
310006	Computer Replacement					-		-
310010	Student Fellowships					-		-
310025	Institutional Priorities					-		-
310030	Social Justice/Retention Programs					-		-
320005	Dean of Students Administration					-		-
320006	Office of Military and Veteran Services					-		-
320007	Operation Promise					-		-
320008	Student Rights and Responsibilities					-		-
320010	EOF Match					-	165,353.00	165,353.00
320015	Career Services					-		-
320018	Outcomes Survey					-		-
320020	Student Development					-		-
320025	Learning Access Pgm					-	10,000.00	10,000.00
320030	Counseling Center					-	10,000.00	10,000.00
320033	Women's, Gender, Sexuality Ctr. (WGSC)					-		-
320034	Enhancing SUVIP Team					-		-
320035	Drug/Alcohol Programs					-		-
320040	External Counseling Services					-		-
320045	Graduation					-		-
320050	Yearbook					-		-
320055	Student Success Services					-		-
320065	New Students and Family Program					-		-
330015	Orientation					-		-
340010	Events Services					-		-
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	Total	$ -	$ -	$ -	$ -	$ -	$ 185,353.00	$ 185,353.00

FY 2020 University Operating Budget
Enrollment Management

Enrollment Management
Galloway
Fund 110005

FY 2020	Enrollment Management							
110005	Galloway							
	Total	$ 4,426,631.01						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
330005	Admissions	$ 1,926,061.23	$ 15,000.00	$ -	$ 14,087.10	$ 1,955,148.33	$ 803,130.00	$ 2,758,278.33
330010	Financial Aid	1,091,277.61	10,710.00		3,231.90	1,105,219.51	17,109.00	1,122,328.51
330025	Visiting Professor Program for HS					-		-
430021	Bursar's Office	505,120.17	11,784.00		9,120.00	526,024.17	20,000.00	546,024.17
	Total	$ 3,522,459.01	$ 37,494.00	$ -	$ 26,439.00	$ 3,586,392.01	$ 840,239.00	$ 4,426,631.01

FY 2020 University Operating Budget
Athletics, Recreation, and Recreational Program

FY 2020	**Athletics, Recreation, and Recreational Program**	
110005	Galloway	$ 3,103,639.01
150005	Atlantic City	$ 90,400.00
	Total Athletics, Recreation, and Recreational Program	**$ 3,194,039.01**

Athletics, Recreation, and Recreational Program
Galloway
Fund 110005

FY 2020	Athletics, Recreation, & Recreational Program							
110005	Galloway							
150005	Atlantic City							
	Total	$ 3,194,039.01						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Fund	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
110005	Athletics & Recreation	$ 1,318,857.15	$ 111,967.00	$ -	$ 98,983.40	$ 1,529,807.55	$ 280,629.00	$ 1,810,436.55
110005	Recreational Program	600,412.46	160,600.00	-	54,690.00	815,702.46	477,500.00	1,293,202.46
	Totals - Galloway	**1,919,269.61**	**272,567.00**	**-**	**153,673.40**	**2,345,510.01**	**758,129.00**	**3,103,639.01**
150005	Athletics & Recreation	-	32,568.00	-	8,102.00	40,670.00	49,730.00	90,400.00
	Totals - Atlantic City	**-**	**32,568.00**	**-**	**8,102.00**	**40,670.00**	**49,730.00**	**90,400.00**
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	Totals	**$ 1,919,269.61**	**$ 305,135.00**	**$ -**	**$ 161,775.40**	**$ 2,386,180.01**	**$ 807,859.00**	**$ 3,194,039.01**

FY 2020	Athletics and Recreation							
110005	Galloway							
	Total	$ 1,810,436.55						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
340005	Athletics and Recreation Administration	$ 1,318,857.15	$ 111,967.00	$ -	$ 98,983.40	$ 1,529,807.55	$ 210,000.00	$ 1,739,807.55
340015	Post Season Tournaments	-	-	-	-	-	70,629.00	70,629.00
	Total	$ 1,318,857.15	$ 111,967.00	$ -	$ 98,983.40	$ 1,529,807.55	$ 280,629.00	$ 1,810,436.55

FY 2020	Recreational Program							
110005	Galloway							
	Total	$ 1,293,202.46						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
830005	Recreational Programs Administration	$ 600,412.46	$ 160,600.00	$ -	$ 54,690.00	$ 815,702.46	$ 467,500.00	$ 1,283,202.46
830010	Inter-Collegiate Rec Progs					-		-
830015	Athletic Training Programs					-		-
830020	Baseball					-		-
830025	Mens Basketball					-		-
830030	Womens Basketball					-		-
830035	Bowling					-		-
830040	Cheerleading					-		-
830045	Cross Country					-		-
830050	Field Hockey					-		-
830054	Women's Golf					-		-
830055	Men's Golf					-		-
830060	Intramural Recreation					-		-
830065	Lacrosse					-		-
830070	Outdoor Program					-		-
830075	Rowing					-		-
830080	Scuba					-		-
830085	Ski/Snowboarding					-		-
830090	Men's Soccer					-		-
830095	Women's Soccer					-		-
830100	Softball					-		-
830105	Sports Information					-		-
830110	Table Tennis					-		-
830115	Women's Tennis					-		-
830120	Track and Field					-		-
830125	Volleyball					-		-
830130	Wellness Program					-		-
830135	Judo					-		-
830140	Fencing					-		-
830145	Jui Jitsu					-		-
830150	Weight Lifting					-		-
830155	Ice Hockey					-		-
830160	Deep Sea Fishing					-		-

				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
830170	Men's Club Volleyball					-		-
830175	Ultimate Frisbee					-		-
830180	Men's Rowing					-		-
830185	Women's Lacrosse					-		-
830190	Quidditch					-		-
830195	Co-ed Tennis Club					-		-
830200	Recreation Salary Program					-	10,000.00	10,000.00
830201	Rec. Salary Program Admin. Charge					-		-
830205	Recreation Program Strategic Funds					-		-
		---	---	---	---	---	---	---
	Total	**$ 600,412.46**	**$ 160,600.00**	**$ -**	**$ 54,690.00**	**$ 815,702.46**	**$ 477,500.00**	**$ 1,293,202.46**

Athletics, Recreation, and Recreational Program
Atlantic City
Fund 150005

FY 2020	Athletics and Recreation							
150005	Atlantic City							
	Total	$ 90,400.00						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
340005	Athletics and Recreation Administration	$ -	$ 32,568.00	$ -	$ 8,102.00	$ 40,670.00	$ 25,000.00	$ 65,670.00
340007	Atlantic City Boathouse Administration					-	24,730.00	24,730.00
340015	Post Season Tournaments	-	-	-	-	-	-	-
	Total	$ -	$ 32,568.00	$ -	$ 8,102.00	$ 40,670.00	$ 49,730.00	$ 90,400.00

FY 2020 University Operating Budget
Executive Vice President

Executive Vice President
Galloway
Fund 110005

FY 2020	Executive Vice President							
110005	Galloway							
	Total	$ 5,987,635.25						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
	Human Resources Administration	$ 1,426,056.68	$ 30,000.00	$ -	$ 2,280.00	$ 1,458,336.68	$ 97,800.00	$ 1,556,136.68
	Development	1,307,854.40	7,000.00	-	11,400.00	1,326,254.40	355,270.00	1,681,524.40
	University Relations & Marketing	1,900,351.54	15,107.63	-	30,550.00	1,946,009.17	803,965.00	2,749,974.17
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	Totals	**$ 4,634,262.62**	**$ 52,107.63**	**$ -**	**$ 44,230.00**	**$ 4,730,600.25**	**$ 1,257,035.00**	**$ 5,987,635.25**

FY 2020	Human Resources							
110005	Galloway							
	Total	$ 1,556,136.68						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
420005	Human Resources Administration	$ 1,426,056.68	$ 30,000.00	$ -	$ 2,280.00	$ 1,458,336.68	$ 97,800.00	$ 1,556,136.68
	Total	$ 1,426,056.68	$ 30,000.00	$ -	$ 2,280.00	$ 1,458,336.68	$ 97,800.00	$ 1,556,136.68

FY 2020	Development							
110005	Galloway							
	Total	$ 1,681,524.40						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
510020	Chief Development Officer/Development	$ 1,155,863.34	$ 7,000.00	$ -	$ 11,400.00	$ 1,174,263.34	$ 187,270.00	$ 1,361,533.34
510021	Computer Replacement					-		-
510025	Alumni Affairs	151,991.06				151,991.06	44,000.00	195,991.06
510035	Leadership Annual Giving					-	5,000.00	5,000.00
510040	Annual Giving Programs					-	13,500.00	13,500.00
510045	Advancement Services					-	35,300.00	35,300.00
510050	Special Events					-	14,700.00	14,700.00
510055	Gift Fund Stewardship					-	5,500.00	5,500.00
510060	Phonathon					-		-
510065	President Tour					-	50,000.00	50,000.00
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	Total	**$ 1,307,854.40**	**$ 7,000.00**	**$ -**	**$ 11,400.00**	**$ 1,326,254.40**	**$ 355,270.00**	**$ 1,681,524.40**

FY 2020	University Relations & Marketing							
110005	Galloway							
	Total	$ 2,749,974.17						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
120001	Graphics	$ 649,312.36	$ -	$ -	$ 7,000.00	$ 656,312.36	$ 37,350.00	$ 693,662.36
120002	Print Shop	219,162.41			8,550.00	227,712.41	15,000.00	242,712.41
120003	Web					-	6,950.00	6,950.00
510010	Public Relations	240,511.89				240,511.89	12,750.00	253,261.89
520005	Office of Univ Relations & Marketing	743,061.87			15,000.00	758,061.87	17,590.00	775,651.87
520006	Communications					-	160,750.00	160,750.00
520007	Computer Replacement					-		-
520010	Marketing	48,303.01	15,107.63			63,410.64	458,500.00	521,910.64
520015	Summer Advertising					-	90,000.00	90,000.00
520025	Media Buying Co-op					-		-
520030	Publications & Special Projects					-	5,075.00	5,075.00
	Total	$ 1,900,351.54	$ 15,107.63	$ -	$ 30,550.00	$ 1,946,009.17	$ 803,965.00	$ 2,749,974.17

FY 2020 University Operating Budget
Administration and Finance

FY 2020	Administration and Finance	
110005	Galloway	$ 4,387,178.48
150005	Atlantic City	$ 34,299.78
	Total Administration and Finance	**$ 4,421,478.26**

Administration and Finance
Galloway
Fund 110005

FY 2020	Administration & Finance							
110005	Galloway							
	Total	$ 4,387,178.48						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
410005	Office of Administration & Finance	$ 661,981.23	$ -	$ -	$ 11,400.00	$ 673,381.23	$ 100,796.00	$ 774,177.23
430005	Fiscal Affairs Administration	1,063,603.06	16,216.00		6,840.00	1,086,659.06	30,568.00	1,117,227.06
430006	Disbursements	497,362.26				497,362.26	23,500.00	520,862.26
430015	Mailroom	122,755.75	9,120.00	3,000.00	-	134,875.75	5,000.00	139,875.75
430020	Budget Office	335,810.18		5,000.00		340,810.18	20,000.00	360,810.18
430025	Payroll	347,749.79	10,000.00			357,749.79	9,000.00	366,749.79
430030	Purchasing	530,843.84				530,843.84	20,000.00	550,843.84
440112	National ARTP	215,000.00				215,000.00		215,000.00
841005	Transportation & Safety Administration	341,632.37				341,632.37		341,632.37
	Total	$ 4,116,738.48	$ 35,336.00	$ 8,000.00	$ 18,240.00	$ 4,178,314.48	$ 208,864.00	$ 4,387,178.48

Administration and Finance
Atlantic City
Fund 150005

FY 2020	Administration & Finance							
150005	Atlantic City							
	Total	$ 34,299.78						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
410005	Office of Administration & Finance	$ -	$ -	$ -	$ -	$ -	$ -	$ -
430005	Fiscal Affairs Administration					-		-
430006	Disbursements					-		-
430015	Mailroom	30,299.78		2,000.00		32,299.78	2,000.00	34,299.78
430020	Budget Office					-		-
430025	Payroll					-		-
430030	Purchasing					-		-
440112	National ARTP					-		-
841005	Transportation & Safety Admin.					-		-
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	Total	$ 30,299.78	$ -	$ 2,000.00	$ -	$ 32,299.78	$ 2,000.00	$ 34,299.78

FY 2020 University Operating Budget
Facilities and Operations

FY 2020	Facilities and Operations	
110005	Galloway	$ 13,962,417.87
150005	Atlantic City	$ 3,971,242.46
	Total Facilities and Operations	**$ 17,933,660.33**

Facilities and Operations
Galloway
Fund 110005

FY 2020	Facilities and Operations							
110005	Galloway							
	Total	$ 13,962,417.87						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
210085	Carnegie Library - Plant	$ -	$ -	$ -	$ -	$ -	$ 102,000.00	$ 102,000.00
410020	Police (Galloway)	1,805,357.72	38,000.00	240,000.00	24,000.00	2,107,357.72	140,200.00	2,247,557.72
410021	Hammonton - Police	60,600.27	25,000.00			85,600.27		85,600.27
410022	Manahawkin - Police	41,864.26	15,000.00	4,000.00		60,864.26		60,864.26
410023	Woodbine - Police	54,385.29	7,000.00	3,000.00		64,385.29		64,385.29
410024	Carnegie - Police					-		-
410025	Plant (Galloway)	6,962,444.33	130,000.00	$ 400,000.00	10,000.00	7,502,444.33	1,517,118.00	9,019,562.33
410026	Hammonton - Plant	67,382.29		2,000.00		69,382.29	88,000.00	157,382.29
410027	Manahawkin - Plant	46,661.67				46,661.67	65,840.00	112,501.67
410028	Dante Hall - Plant					-	15,000.00	15,000.00
410029	Arts Garage - Plant					-	31,000.00	31,000.00
410030	Facility Planning	1,050,544.55	125,000.00	1,000.00	13,680.00	1,190,224.55	100,000.00	1,290,224.55
410034	Stockton Medical					-	34,000.00	34,000.00
410040	Real Estate & Parking					-	75,000.00	75,000.00
410066	Computer Replacement					-		-
410072	Pomona/Duerer Monument Lighting					-		-
430035	Dept Env Health Safety & Risk Mgmt	480,639.49				480,639.49	179,700.00	660,339.49
470005	Facilities & Operations Admin.					-	7,000.00	7,000.00
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	Total	**$ 10,569,879.87**	**$ 340,000.00**	**$ 650,000.00**	**$ 47,680.00**	**$ 11,607,559.87**	**$ 2,354,858.00**	**$ 13,962,417.87**

Facilities and Operations
Atlantic City
Fund 150005

FY 2020	Facilities and Operations							
150005	Atlantic City							
	Total	$ 3,971,242.46						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
110060	AC Campus Operations	$ 439,196.11			$ 139,000.00	$ 578,196.11	$ 82,500.00	$ 660,696.11
110061	Rothenberg Building					-	35,000.00	35,000.00
210085	Carnegie Library Plant	-	-	-	-	-	-	-
410019	Police (Atlantic City)	743,110.65		150,000.00		893,110.65	1,050,791.00	1,943,901.65
410025	Plant (Atlantic City)	836,263.08				836,263.08	359,080.00	1,195,343.08
410026	Hammonton - Plant					-		-
410027	Manahawkin - Plant					-		-
410028	Dante Hall - Plant					-		-
410029	Arts Garage - Plant					-		-
410030	Facility Planning					-		-
410032	Atlantic City Rothenberg					-	10,000.00	10,000.00
410034	Stockton Medical					-		-
410036	Plant AC Campus					-		-
410037	Atlantic City Boathouse - Plant					-	86,000.00	86,000.00
410040	Real Estate & Parking					-		-
410066	Computer Replacement					-		-
410072	Pomona/Duerer Monument Lighting					-		-
430035	Dept Env Health Safety & Risk Mgmt.	40,301.62				40,301.62		40,301.62
470005	Facilities & Operations Admin.					-		-
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	Total	$ 2,058,871.46	$ -	$ 150,000.00	$ 139,000.00	$ 2,347,871.46	$ 1,623,371.00	$ 3,971,242.46

FY 2020 University Operating Budget
Information Technology Services

FY 2020	Information Technology Services	
110005	Galloway	$ 8,629,923.54
150005	Atlantic City	$ 287,871.32
	Total Information Technology Services	**$ 8,917,794.86**

Information Technology Services
Galloway
Fund 110005

FY 2020	Information Technology Services							
110005	Galloway							
	Total	$ 8,629,923.54						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
450001	ITS Internal	$ 4,839,115.70	$ 119,363.84	$ 8,100.00	$ 201,229.00	$ 5,167,808.54	$ 125,000.00	$ 5,292,808.54
450002	ITS Campus					-	3,329,615.00	3,329,615.00
450040	ITS Innovation & Events					-	7,500.00	7,500.00
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	Total	$ 4,839,115.70	$ 119,363.84	$ 8,100.00	$ 201,229.00	$ 5,167,808.54	$ 3,462,115.00	$ 8,629,923.54

Information Technology Services
Atlantic City
Fund 150005

FY 2020	Information Technology Services							
150005	Atlantic City							
	Total	$ 287,871.32						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
450001	ITS Internal	$ 123,371.32	$ 15,000.00	$ -	$ 25,000.00	$ 163,371.32	$ -	$ 163,371.32
450002	ITS Campus					-	124,500.00	124,500.00
450040	ITS Innovation & Events					-		-
		---	---	---	---	---	---	---
	Total	**$ 123,371.32**	**$ 15,000.00**	**$ -**	**$ 25,000.00**	**$ 163,371.32**	**$ 124,500.00**	**$ 287,871.32**

FY 2020 University Operating Budget
Student Aid

FY 2020	Student Aid	
110005	Galloway	$ 19,502,352.00
150005	Atlantic City	$ 200,000.00
	Total Student Aid	**$ 19,702,352.00**

Student Aid
Galloway
Fund 110005

FY 2020	Student Aid							
110005	Galloway							
	Total	$ 19,502,352.00						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
460010	CWS Match	$ -	$ -	$ -	$ -	$ -	$ 95,000.00	$ 95,000.00
460015	SEOG Match					-	140,000.00	140,000.00
460020	Stockton Scholarship					-	16,417,352.00	16,417,352.00
460021	Stockton Match Scholarship					-	70,000.00	70,000.00
460040	Tuition Waivers					-	2,730,000.00	2,730,000.00
460043	Tuition Reimbursement					-	40,000.00	40,000.00
460050	Atlantic Care RN to BSN					-	10,000.00	10,000.00
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	Total	$ -	$ -	$ -	$ -	$ -	$ 19,502,352.00	$ 19,502,352.00

Student Aid
Atlantic City
Fund 150005

FY 2020	Student Aid							
150005	Atlantic City							
	Total	$ 200,000.00						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
460010	CWS Match	$ -	$ -	$ -	$ -	$ -	$ -	$ -
460015	SEOG Match					-		-
460020	Stockton Scholarship					-	200,000.00	200,000.00
460021	Stockton Match Scholarship					-		-
460040	Tuition Waivers					-		-
460043	Tuition Reimbursement					-		-
460050	Atlantic Care RN to BSN					-		-
		---	---	---	---	---	---	---
	Total	$ -	$ -	$ -	$ -	$ -	$ 200,000.00	$ 200,000.00

FY 2020 University Operating Budget
Institutional General

FY 2020	Institutional General	
110005	Galloway	$ 14,303,345.50
150005	Atlantic City	$ 1,545,353.03
	Total Institutional General	**$ 15,848,698.53**

Institutional General
Galloway
Fund 110005

FY 2020	Institutional General							
110005	Galloway							
	Total	$ 14,303,345.50						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
440005	Institutional General	$ -	$ -	$ -	$ -	$ -	$ 2,430,000.00	$ 2,430,000.00
440008	Legal					-	600,000.00	600,000.00
440015	Compensation Claims					-	600,000.00	600,000.00
440025	University Debt Service					-	7,043,367.62	7,043,367.62
440026	Manahawkin Lease					-	275,000.00	275,000.00
440063	Rothenberg Building Utilities					-	-	-
440064	Arts Garage Utilities					-	16,551.00	16,551.00
440065	University Utilities					-	2,951,695.00	2,951,695.00
440066	Carnegie Library Utilities					-	41,315.50	41,315.50
440067	Dante Hall Utilities					-	69,986.00	69,986.00
440068	Hammonton Utilities					-	96,225.00	96,225.00
440069	Manahawkin Utilities					-	55,510.00	55,510.00
440070	Strategic Funds					-	1,200,000.00	1,200,000.00
440085	Salary Program	2,592,421.38				2,592,421.38	680,000.00	3,272,421.38
440090	Salary Savings	(2,500,000.00)				(2,500,000.00)		(2,500,000.00)
440091	Anticipated Efficiencies					-	(2,000,000.00)	(2,000,000.00)
440095	Adm Cost Recovery					-		-
440111	Sam Azeez Museum					-	151,274.00	151,274.00
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	Total	**$ 92,421.38**	**$ -**	**$ -**	**$ -**	**$ 92,421.38**	**$ 14,210,924.12**	**$ 14,303,345.50**

Institutional General
Atlantic City
Fund 150005

FY 2020	Institutional General							
150005	Atlantic City							
	Total	$ 1,545,353.03						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
440005	Institutional General	$ -	$ -	$ -	$ -	$ -	$ 1,140,929.00	$ 1,140,929.00
440008	Legal					-		-
440015	Compensation Claims					-		-
440025	University Debt Service					-		-
440026	Manahawkin Lease					-		-
440061	Atlantic City Boathouse Utilities					-	41,315.50	41,315.50
440063	Rothenberg Builiding Utlities					-	16,227.00	16,227.00
440064	Arts Garage Utlities					-		-
440065	University Utilities					-	346,881.53	346,881.53
440066	Carnegie Library Utilities					-		-
440067	Dante Hall Utilities					-		-
440068	Hammonton Utilities					-		-
440069	Manahawkin Utilities					-		-
440070	Strategic Funds					-		-
440085	Salary Program					-		-
440090	Salary Savings					-		-
440091	Anticipated Efficiencies					-		-
440110	Noyes Museum					-		-
440111	Sam Azeez Museum					-		-
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	Total	$ -	$ -	$ -	$ -	$ -	$ 1,545,353.03	$ 1,545,353.03

FY 2020 University Operating Budget
Student Life

Student Life
Galloway
Fund 130205

FY 2020	Student Life								
130205	Galloway								
	Total	$ 11,379,414.77							
					Faculty/Staff				
		Full-Time Salaries			Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Overtime	Students	Salary	Non-Salary	Total Budget
810005	Student Life Administration	$ 1,169,976.54	$ 13,000.00	$ -	$ -	$ 229,480.00	$ 1,412,456.54	$ 133,000.00	$ 1,545,456.54
810010	Student Life Maintenance	1,240,209.40		82,000.00			1,322,209.40	732,000.00	2,054,209.40
810015	Student Life Debt Service						-	5,220,962.11	5,220,962.11
810025	Student Life Development					46,800.00	46,800.00	185,000.00	231,800.00
810035	Student Life Utilities						-	510,000.00	510,000.00
810045	Student Life Programming					23,950.00	23,950.00	95,000.00	118,950.00
810050	Student Life Salary Program	58,581.27					58,581.27	100,000.00	158,581.27
810055	Student Life Strategic Funds						-	50,000.00	50,000.00
810060	Administrative Charge						-	145,000.00	145,000.00
820005	Sports Center Administration	505,685.80	51,500.00			51,500.00	608,685.80	150,380.00	759,065.80
820010	Sports Center Maintenance	365,439.65		61,950.00			427,389.65	158,000.00	585,389.65
820030	Fitness						-		-
820035	Evening/Weekend/Game Staff						-		-
340015	Post Season Tournaments						-		-
	Total	$ 3,339,892.66	$ 64,500.00	$ 143,950.00	$ -	$ 351,730.00	$ 3,900,072.66	$ 7,479,342.11	$ 11,379,414.77

FY 2020 University Operating Budget
Fringe Benefits

FY 2020	Fringe Benefits	
110005	Galloway	$ 37,153,916.25
150005	Atlantic City	$ 1,000,000.00
	Total Fringe Benefits	**$ 38,153,916.25**

Fringe Benefits
Galloway
Fund 110005

FY 2020	Fringe Benefits								
110005	Galloway								
	Total	$ 37,153,916.25							
				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total	Fringe	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Benefits	Non-Salary	Total Budget
F11005	Fringe Benefits	$ -	$ -	$ -	$ -	$ -	$ 37,153,916.25	$ -	$ 37,153,916.25
	Total	$ -	$ -	$ -	$ -	$ -	$ 37,153,916.25	$ -	$ 37,153,916.25

Fringe Benefits
Atlantic City
Fund 150005

FY 2020	Fringe Benefits								
150005	Atlantic City								
	Total	$ 1,000,000.00							
				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total	Fringe	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Benefits	Non-Salary	Total Budget
F11005	Fringe Benefits	$ -	$ -	$ -	$ -	$ -	$ 1,000,000.00	$ -	$ 1,000,000.00
	Total	$ -	$ -	$ -	$ -	$ -	$ 1,000,000.00	$ -	$ 1,000,000.00

FY 2020
Auxiliary Operating Budget

STOCKTON UNIVERSITY

Auxiliary Operating Budget Summary

FY2020

Revenue		**FY2020**
Housing - Galloway	$	24,617,726.72
Housing - Atlantic City	$	5,745,970.56
Total Revenue	**$**	**30,363,697.28**
Expenses		
Housing - Galloway		18,207,460.30
Housing - Atlantic City		2,232,155.75
Total Expenses	**$**	**20,439,616.05**

FY 2020	Housing	
130105	Galloway	$ 18,207,460.30
150005	Atlantic City	$ 2,232,155.75
	Total Housing	**$ 20,439,616.05**

Housing
Galloway
Fund 130105

FY 2020	Housing									
130105	Galloway									
	Revenue									
	Housing Rental Academic Year	24,417,726.72								
	Miscellaneous Other Income	200,000.00								

	Total Revenue	**$ 24,617,726.72**								
	Total Expenses	**$ 18,207,460.30**								
				Faculty/Staff						
		Full-Time Salaries		Supplemental &	Residential		Total	Fringe	Total	
Organization	Organization Title	Staff	TES	Overtime	Assistants	Students	Salary	Benefits	Non-Salary	Total Budget
710005	Housing Administration	$ 1,310,651.28	$ 48,289.65	$ -	$ 101,000.00	$ 70,000.00	$ 1,529,940.93	$ -	$ 1,210,194.00	$ 2,740,134.93
710006	Residence Hall Association						-		10,000.00	10,000.00
710007	Housing Tutors		15,000.00				15,000.00			15,000.00
710010	Housing Maintenance	2,092,479.13	400,000.00	145,000.00			2,637,479.13		1,030,122.00	3,667,601.13
710015	Housing Security	388,278.65	33,456.00	55,000.00			476,734.65		78,000.00	554,734.65
710020	Housing Debt Service						-		6,057,112.14	6,057,112.14
710025	Housing Utilities						-		1,951,881.53	1,951,881.53
710030	Housing Telecommunications						-		360,500.00	360,500.00
710035	Housing Salary Program	82,427.44					82,427.44		185,000.00	267,427.44
710040	Housing Strategic Funds						-		300,000.00	300,000.00
710050	Housing Programming Events						-		50,600.00	50,600.00
710055	Housing One A-D						-		6,600.00	6,600.00
710060	Housing One E-H						-		5,400.00	5,400.00
710065	Housing Two A-F						-		4,100.00	4,100.00
710070	Housing Two G-K						-		2,700.00	2,700.00
710075	Housing Three						-		3,600.00	3,600.00
710080	Housing Four						-		2,600.00	2,600.00
710085	Housing Five						-		3,900.00	3,900.00
710090	Housing/Student Life Events						-		39,800.00	39,800.00
710096	External Housing	24,122.02					24,122.02		575,000.00	599,122.02
710115	External Housing Programming						-		1,800.00	1,800.00
F11005	Fringe Benefits						-	1,562,846.46		1,562,846.46
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	Total	**$ 3,897,958.52**	**$ 496,745.65**	**$ 200,000.00**	**$ 101,000.00**	**$ 70,000.00**	**$ 4,765,704.17**	**$ 1,562,846.46**	**$ 11,878,909.67**	**$ 18,207,460.30**

Housing
Atlantic City
Fund 150005

FY 2020	Housing									
150005	Atlantic City									
	Revenue									
	Housing Rental Academic Year	5,265,970.56								
	Summer Rental	480,000.00								

	Total Revenue	**$ 5,745,970.56**								
	Total Expenses	**$ 2,232,155.75**								
				Faculty/Staff						
		Full-Time Salaries		**Supplemental &**	**Residential**		**Total**	**Fringe**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Assistants**	**Students**	**Salary**	**Benefits**	**Non-Salary**	**Total Budget**
710005	Housing Administration	$ -	$ 20,000.00	$ -	$ 14,000.00	$ 5,000.00	$ 39,000.00	$ -	$ 192,808.00	$ 231,808.00
710006	Residence Hall Association						-			-
710008	Engagement and Programming		25,000.00				25,000.00		60,608.00	85,608.00
710010	Housing Maintenance	203,778.66					203,778.66		395,000.00	598,778.66
710015	Housing Security						-			-
710020	Housing Debt Service						-			-
710025	Housing Utilities						-		948,118.47	948,118.47
710030	Housing Telecommunications						-			-
710035	Housing Salary Program						-			-
710040	Housing Strategic Funds						-			-
710050	Housing Programming Events						-		30,000.00	30,000.00
710055	Housing One A-D						-			-
710060	Housing One E-H						-			-
710065	Housing Two A-F						-			-
710070	Housing Two G-K						-			-
710075	Housing Three						-			-
710080	Housing Four						-			-
710085	Housing Five						-			-
710086	Atlantic City Campus (A and D)						-		5,330.00	5,330.00
710087	Atlantic City Campus (B and C)						-		5,330.00	5,330.00
710096	External Housing						-			-
710100	Administrative Charge						-			-
710200	Housing Atlantic City Campus	127,182.62					127,182.62			127,182.62
F11005	Fringe Benefits						-	200,000.00		200,000.00
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	Total	**$ 330,961.28**	**$ 45,000.00**	**$ -**	**$ 14,000.00**	**$ 5,000.00**	**$ 394,961.28**	**$ 200,000.00**	**$ 1,637,194.47**	**$ 2,232,155.75**

FY 2020
Agency Operating Budget

STOCKTON UNIVERSITY

Agency Operating Budget Summary

FY2020

Revenue		**FY2020**
Student Activity Programs	$	1,253,712.77
Health Activity Programs		1,816,846.70
Total Revenue	**$**	**3,070,559.47**

Expenses		
Student Activity Programs	$	1,249,983.61
Health Activity Programs		2,112,162.70
Total Expenses	**$**	**3,362,146.31**

Student Activity Programs
Fund 810005

FY 2020	Student Activity Programs								
810005									
	Revenue								
	Student Activity Academic Year	1,058,712.77							
	Student Activity Summer	40,000.00							
	Other	155,000.00							

	Total Revenue	**$ 1,253,712.77**							
	Total Expenses	**$ 1,249,983.61**							
				Faculty/Staff					
		Full-Time Salaries		**Supplemental &**		**Total**		**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Fringe**	**Non-Salary**	**Total Budget**
SA0005	Student Activity Administration	$ 130,836.08	$ -	$ -	$ 2,500.00	$ 133,336.08	$ -	$ 813,793.40	$ 947,129.48
SA0007	Student Activity Salary Program	6,048.41				6,048.41		10,000.00	16,048.41
SA0008	Student Activity Strategic Funds					-			-
SA0009	Student Activity Administrative Charge					-		(145,000.00)	(145,000.00)
SA0010	Alpha Kappa Alpha					-			-
SA0015	Accounting and Finance Society					-			-
SA0016	American Sign Language					-			-
SA0017	Toastmasters Club					-			-
SA0020	Anime Club					-			-
SA0025	ARGO Newspaper					-			-
SA0030	Art Club					-			-
SA0035	Asian Students Alliance					-			-
SA0040	Biology Society					-			-
SA0043	Billiards Club & Table Tennis					-			-
SA0045	Books without Borders					-			-
SA0050	Campus Religious Council					-			-
SA0055	Caribbean Students Association					-			-
SA0060	C.L.A.W.S.					-			-
SA0065	Chemistry Society					-			-
SA0070	Tri Beta Biological Society					-			-
SA0075	Circle K International					-			-
SA0080	Buddhism Club					-			-
SA0085	Class Council of 2013					-			-
SA0087	Fantastic Friends					-			-
SA0088	Health Sciences Club					-			-
SA0090	Class Council of 2014					-			-
SA0093	SAFE					-			-
SA0095	Class Council of 2015					-			-
SA0096	Class Council of 2016					-			-
SA0097	Class Council 2017					-			-
SA0100	Coalition for Women's Rights					-			-

Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
SA0105	College Democrats					-			-
SA0110	College Republicans					-			-
SA0115	Animal Friendly Organization					-			-
SA0120	Communications Society					-			-
SA0125	Computer Society					-			-
SA0130	Criminal Justice Society					-			-
SA0135	Dance Club					-			-
SA0140	Economics Society					-			-
SA0142	Education Society					-			-
SA0145	Stockton Neighborhood Watch					-			-
SA0150	Equestrian Club					-			-
SA0155	F.E.M.A.L.E.S.					-			-
SA0160	Free to Be Child Care Center	210,058.82	16,000.00		51,000.00	277,058.82		28,000.00	305,058.82
SA0165	H.O.P.E.					-			-
SA0170	E.D.I.B.L.					-			-
SA0175	First Year Experience					-			-
SA0180	Geology Club					-			-
SA0185	Graduate Students					-			-
SA0190	O.G.R.E					-			-
SA0195	Greek Council					-			-
SA0200	Hellenic Heritage Society					-			-
SA0205	History Club					-			-
SA0210	Homecoming					-			-
SA0215	Hospitality Management Society					-			-
SA0220	Billiards Club					-			-
SA0225	International Business Society					-			-
SA0230	Nat'l Society of Minorities in Hosp					-			-
SA0235	GEROS					-			-
SA0238	Relay for Life					-			-
SA0240	Latin American Student Association					-			-
SA0245	M.A.L.E.S.					-			-
SA0250	Marine Science Club					-			-
SA0255	Marketing & Management Society					-			-
SA0258	African Student Organization					-			-
SA0260	Alpha Phi Omega					-			-
SA0263	Minority Majority Alliance					-			-
SA0265	Multicultural Connection					-			-
SA0270	Muslim Student Association					-			-
SA0275	NAACP					-			-
SA0280	National Panhellenic Conference					-			-
SA0285	Sustainability Trust					-			-
SA0290	Stockton Debate Team					-			-
SA0293	NPHC					-			-
SA0294	Nursing					-			-
SA0295	Occupational Therapy Club					-			-
SA0300	Stockton Music Union					-			-
SA0305	Omicron Delta Kappa Association					-			-
SA0310	On The Go Student Organization					-			-
SA0315	Order of Omega					-			-

				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total		Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0317	Phi Alpha Honor Society					-			-
SA0318	Alpha Lambda Delta					-			-
SA0320	Philosophical					-			-
SA0325	Physical Therapy Club					-			-
SA0330	Political Science Student Association					-			-
SA0333	HERO					-			-
SA0335	Pride Alliance					-			-
SA0340	Psychology Club					-			-
SA0345	Public Health Society					-			-
SA0347	AESNJ					-			-
SA0350	Pilipino American Students Assn					-			-
SA0355	S.A.V.E.					-			-
SA0360	S.T.A.N.D.					-			-
SA0365	Holistic Health					-			-
SA0370	Social Work Club					-			-
SA0375	Society for Future Health Professionals					-			-
SA0380	Society for Physics					-			-
SA0385	Student Veteran's Organization					-			-
SA0390	Omega Psi Phi					-			-
SA0395	Speech and Hearing Club					-			-
SA0400	P.R.S.S.A.					-			-
SA0405	Stockpot Literary Magazine					-			-
SA0410	Stockton A Capella					-			-
SA0412	SAMS-Stockton Agst Modern Slavery					-			-
SA0415	Stockton All-Stars					-			-
SA0420	Model UN					-			-
SA0425	Alpha Phi Delta					-			-
SA0430	Stockton Entertainment Team (SET)					-			-
SA0435	Stockton Gaming Guild					-			-
SA0440	Stockton Gospel Choir					-			-
SA0445	Stockton Math Club					-			-
SA0450	Stockton Meditation Club					-			-
SA0455	Fashion & Beauty Club					-			-
SA0460	Stockton Occupational Therapy Assoc.					-			-
SA0465	Healthy Habits					-			-
SA0470	Zeta Tau Alpha					-			-
SA0475	B.L.A.S.T.					-			-
SA0477	Stockton Mock Trial					-			-
SA0480	Stockton Theatre Club					-			-
SA0485	Student Senate					-			-
SA0487	Supplemental					-			-
SA0488	The Rotaract Club of Stockton					-			-
SA0489	To Be a Hero					-			-
SA0490	Unified Black Students Society (UBSS)					-			-
SA0495	Stockton Disney Association					-			-
SA0500	Water Watch					-			-
SA0505	Active Minds					-			-
SA0510	The Path Yearbook					-			-
SA0515	Emergency Checking					-			-

				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total		Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0516	Lambda Tau Omega					-			-
SA0517	Kappa Alpha Psi					-			-
SA0518	Senate MOU					-			-
SA0519	Habitat for Humanity					-			-
SA0520	Global Health Team					-			-
SA0521	Teaching Outside the Box					-			-
SA0522	AESNJ (EOF Club)					-			-
SA0523	Literature Club					-			-
SA0524	Coalition for Civic Engagement					-			-
SA0525	Cooking Club					-			-
SA0526	Delta Zeta					-			-
SA0527	Alpha Chi Rho					-			-
SA0528	S.M.E.					-			-
SA0529	Ducks Unlimited					-			-
SA0530	Italian Heritage					-			-
SA0531	Phi Lambda					-			-
SA0532	Gymnastics Club					-			-
SA0533	The French Club					-			-
SA0534	The Neuroscience Club					-			-
SA0535	Physican Assistant Club					-			-
SA0536	Vegan & Vegetarian Group					-			-
SA0537	Stkn Atheists, Humanists & Agnostics					-			-
SA0538	Alt Music Scene					-			-
SA0539	Advocates for Autism					-			-
SA0540	Creators Collective					-			-
SA0541	Live Action Gamers					-			-
SA0542	Stockton Event Planner Association					-			-
SA0543	Stockton Surf Team					-			-
SA0544	Comedy Club					-			-
SA0545	Unified Cultural Greek Council					-			-
SA0546	Biochemistry					-			-
SA0547	She's The First					-			-
SA0548	Alpha Phi Alpha					-			-
SA0549	Osprey's for Forsythe					-			-
SA0550	Students Helping Honduras					-			-
SA0551	Car Club					-			-
SA0552	Photography Club					-			-
SA0553	Delta Phi Epsilon					-			-
SA0554	Pathways to Healing					-			-
SA0555	Anthropology & Sociology Club					-			-
SA0556	Aquarium & Aquaculture Club					-			-
SA0557	Stockton Horror Society					-			-
SA0558	South Jersey Film Nerds					-			-
SA0559	Performing Arts Council					-			-
SA0560	Archery Club					-			-
SA0561	Childhood Studies					-			-
SA0562	Community Garden					-			-
SA0563	Juggling & Circus Arts					-			-
SA0564	Student for Justice in Palestine					-			-

				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total		Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0565	Teal Ribbon Project					-			-
SA0566	Zine Club					-			-
SA0567	Pakistan Student Association					-			-
SA0568	Great Outdoors Club					-			-
SA0569	Sigma Alpha Epsilon					-			-
SA0570	Stockton Rock Climbing Club					-			-
SA0571	Sigma Delta Tau					-			-
SA0572	Bollywood Fusion Dance					-			-
SA0573	Delta Delta Delta					-			-
SA0574	Stockton New Jersey Preservice					-			-
SA0575	Alpha and Omega					-			-
SA0576	Amnesty International					-			-
SA0577	Osprey Chess Club					-			-
SA0578	South Asian Student Association					-			-
F11005	Fringe Benefits					-	126,746.90		126,746.90
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	Total	**$ 346,943.31**	**$ 16,000.00**	**$ -**	**$ 53,500.00**	**$ 416,443.31**	**$ 126,746.90**	**$ 706,793.40**	**$ 1,249,983.61**

Health Activity Programs
Fund 810006

FY 2020	Health Activity Programs								
810006									
	Revenue								
	Health Activity Academic Year	1,716,846.70							
	Health Activity Summer	100,000.00							

	Total Revenue	**$ 1,816,846.70**							
	Total Expenses	**$ 2,112,162.70**							
				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total		Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
HA0005	Health Activity Administration	$ 783,875.11	$ 10,000.00	$ -	$ 36,559.00	$ 830,434.11	$ -	$ 850,807.00	$ 1,681,241.11
HA0010	Health Activity Salary Program	16,702.78				16,702.78		10,000.00	26,702.78
HA0015	Health Activity Strategic Funds					-			-
320030	Counseling Center					-		40,397.00	40,397.00
F11005	Fringe Benefits					-	363,821.81		363,821.81
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	Total	**$ 800,577.89**	**$ 10,000.00**	**$ -**	**$ 36,559.00**	**$ 847,136.89**	**$ 363,821.81**	**$ 901,204.00**	**$ 2,112,162.70**

FY 2020
Internal Capital Projects

FY2020 Internal Capital Projects Summary

Item	Internal Capital Projects Description	Requested
University Capital Projects		
1	Substations Renovations	$ 3,500,000
2	Replace Lift Station 1 (Phase 2 of 2)	380,000
3	A & S Roof	100,000
4	Live Scan Machine	26,500
5	MPRC Floor Covering (Sports Center)	500,000
6	Campus Center Galloway Campus Roof	93,000
7	Electrical & Mechanical Upgrades	230,000
8	Motor Pool Needs	176,000
9	College/University Flooring, Furniture Upgrades & Replacement	253,000
10	Student Life Grounds Equipment & Material Handling Needs	50,000
11	College/University Grounds Equipment & Material Handling Needs	75,000
12	Reforestation	300,000
13	Signage & Wayfinding	50,000
14	Student Life Flooring, Furniture Upgrades & Replacement	78,000
15	AC College/University Flooring, Furniture Upgrades & Replacement	25,000
16	Enterprise Data Server Replacement	64,000
	Total University Capital Requests	**$ 5,900,500**
Housing Capital Projects		
1	Housing 1 Roofs	$ 1,817,000
2	Building 70/Housing 4 & 5 Geo Thermal Study	85,000
3	Housing 2 & 3 Access Control Upgrades	224,000
4	Housing Flooring, Furniture Upgrades & Replacement	518,000
5	AC Residential Air Curtains	35,000
6	AC Grounds Equipment & Material Handling Needs	35,000
	Total Housing Capital Requests	**$ 2,714,000**
	Total FY20 Capital Funding Requests	**$ 8,614,500**

The FY20 Internal Facilities Capital Project Spending Budget is split between University and Housing in both Galloway and Atlantic City.

Internal Capital Projects are funded within their fund balance and will carry forward until the project is complete. All capital projects must have a projected budget that is all-inclusive and detailed on estimated expenses.

FY 2020
Grants Restricted
Operating Budget

STOCKTON UNIVERSITY

Grants Operating Budget Summary

FY2020

Award Balance		**FY2020**
Federal	$	1,015,413.77
State*		2,459,220.01
Private		153,359.32
Total Award Balance	**$**	**3,627,993.10**

* Includes Capital Grants

FY2020 GRANTS OPERATING BUDGET DETAILS
RESTRICTED

Banner Fund		AWARD TERM	123012 GRANT AWARD	123014 PREVIOUSLY EXPENDED	Fund Balance EXPENDED TO BE BILLED	AWARD BALANCE 5/31/2019
217273	Impact on Neural Stem Cell Fates	07/01/16-07/31/19	380,133.00	(307,469.08)	(731.89)	71,932.03
218245	CWFNJ Derelict Gear	11/01/17-12/31/19	35,862.00	(26,896.50)	(8,965.50)	-
218314	Seed Grant	06/18/18-06/17/19	18,905.00	(14,439.94)	(120.00)	4,345.06
218326	NJ Sea Grant	02/01/18-01/31/20	31,399.00	(20,456.35)	(1,664.75)	9,277.90
219164	Stay Safe & Graduate FY19	10/01/18-09/30/19	24,552.00	(6,952.16)	(2,516.14)	15,083.70
219197	NJ Vets Environmental Internship Pr	10/01/18-09/30/19	394,482.00	(221,682.13)	(34.40)	172,765.47
219224	Out of School Youth	07/01/18-06/30/19	300,000.00	(156,074.87)	(6,378.92)	137,546.21
219233	FY19 Work First NJ	07/01/18-06/30/19	737,108.00	(453,303.05)	(30,344.00)	253,460.95
219263	Older Adult Ed Prog 2019	01/01/19-12/31/19	22,000.00	(9,965.01)	3,717.79	15,752.78
219268	Small Deer Exclosures 2019	07/01/18-06/30/19	10,000.00	(10,000.00)	-	-
219297	Research & Engineering Apprenticesh	10/01/18-09/30/19	2,000.00	-	(151.54)	1,848.46
219299	BBP Submerged Aquatic Vegetation Mo	01/17/18-02/28/20	14,996.00	-	-	14,996.00
219318	Stockton Spaceflight Experiment Mis	07/01/18-10/01/19	4,000.00	(4,000.00)	-	-
219322	Barnegat Bay Oyster Reef Monitoring	07/01/18-08/31/19	7,150.00	(6,831.85)	(29.86)	288.29
219323	BBP Oyster Restoration: Providing W	02/01/18-12/31/20	59,637.00	-	(18,750.00)	40,887.00
219326	NJ Sea Grant Year 2-2019	02/01/19-01/31/20	31,399.00	-	(11,159.63)	20,239.37
219333	FY18 Marine Debris Removal	08/01/18-07/31/21	226,298.00	(38,541.32)	(23,350.49)	164,406.19
219343	Rutgers JC NERR 2019	10/01/18-09/30/19	13,737.00	(4,408.55)	(30.00)	9,298.45
219347	DNREC	11/15/18-03/01/19	7,372.00	(2,496.06)	(4,717.46)	158.48
*219353	SBDC Federal CY2019	01/01/19-12/31/19	75,000.00	-	(66,384.62)	8,615.38
228022	Talent Network 2018	01/01/18-06/30/19	381,250.00	(169,724.70)	(150,263.25)	61,262.05
228286	NJ Historical Commision:Kea Tawana	08/01/17-01/31/19	20,000.00	-	(6,750.00)	13,250.00
	TOTAL FEDERAL		**$ 2,797,280.00**	**$ (1,453,241.57)**	**$ (328,624.66)**	**$ 1,015,413.77**
220130	EOF Article IV	07/01/18-06/30/19	282,464.00	(217,918.54)	(64,545.46)	-
220131	EOF Article IV AY-AC Gateway	07/01/18-06/30/19	75,000.00	(57,438.90)	(17,561.10)	-
220302	DMMS	03/06/08-03/06/20	286,993.41	(206,837.11)	0.01	80,156.31
**224900	HETI - Education Technology Infrast	01/01/14-No Ending	775,000.00	(775,000.00)	-	-
**224901	ELF - Education Technology Project	01/01/14-No Ending	896,250.00	(896,250.00)	-	-
**224902	ELF Science Equipment Grant	01/01/14-No Ending	4,800,000.00	(4,800,000.00)	-	-
**224903	GO - Science Building Addition	03/01/14-No Ending	21,465,000.00	(21,465,000.00)	-	-
**224904	GO - Additional Classroom Building	03/01/14-No Ending	13,522,950.00	(13,522,950.00)	-	-
**224905	CIF - Carnegie Chiller Replacement	03/01/14-No Ending	155,566.56	(155,566.56)	-	-
**224906	CIF - Utility Plant Infrastructure	03/01/14-No Ending	2,230,551.64	(1,786,834.21)	(205,280.33)	238,437.10
**224907	CIF - Modernization HVAC Equipment	03/01/14-No Ending	1,901,881.80	(1,901,881.80)	-	-
**224908	CIF - A&S Reno - Exterior Repair	03/01/14-No Ending	1,094,694.09	(1,094,694.09)	-	-
**224909	CIF - A&S Reno -Modern of Utilities	03/01/14-No Ending	1,719,305.90	(1,719,305.90)	-	-
**224910	CIF - 144-02 Academic AC	12/01/16-No Ending	14,667,400.00	(14,667,400.00)	-	-
227264	NJ Coastal Estuaries Inventory 2017	01/01/17-06/30/19	133,161.00	(78,520.35)	(38,429.99)	16,210.66
*229115	NJ Beach Profile Network 2019	03/01/19-09/01/20	768,913.32	-	(189,851.97)	579,061.35
229141	NJSCA Program Support FY19	07/01/18-06/30/19	101,020.00	(85,500.00)	(11,280.00)	4,240.00
229159	NJSCA State of the Arts PCK FY19	07/01/18-06/30/19	200,000.00	-	(191,559.00)	8,441.00
229220	NJ Child Welfare Training PartnFY19	07/01/18-06/30/19	1,193,000.00	(986,615.82)	(78,814.82)	127,569.36
229255	CWEI FY19	07/01/18-06/30/19	2,002,676.00	(986,867.72)	(723,009.91)	292,798.37
*229272	Dredge Hole Part 2-2019	03/01/19-09/30/19	28,370.00	-	(744.56)	27,625.44
229273	SIOP addendum	09/01/18-08/31/19	2,600.00	-	-	2,600.00
229274	FY19Atlantic County Job Dev/Pla/Ret	07/01/18-06/30/19	543,186.00	(180,158.36)	(15,290.70)	347,736.94
229279	NJSCA Noyes FY19	07/01/18-06/30/19	29,592.00	-	(21,758.84)	7,833.16
229284	48 Blocks-A Celebration of Arts&Cul	07/01/18-06/30/19	15,000.00	(14,757.37)	-	242.63
*229292	Conserve Wildlife Matching Grant	01/01/19-12/31/19	3,500.00	-	(429.80)	3,070.20
229327	NJHC African American Cultural Heri	07/01/18-06/30/19	10,000.00	-	(7,730.50)	2,269.50
229339	Evaluating Individuals AC Jail	07/01/18-06/30/20	10,000.00	(4,804.12)	(5,195.88)	-
229344	College Bound FY19	07/01/18-06/30/19	144,016.00	-	(95,027.31)	48,988.69
229352	Salem County Out of School Youth	12/01/18-06/30/19	32,566.10	(5,964.69)	(3,229.01)	23,372.40
229353	Burlington County Career Incentive	02/01/19-06/30/19	90,903.32	(15,997.67)	(0.01)	74,905.64
229361	Atlantic County Art Gallery 2019	01/01/19-12/20/19	2,500.00	-	-	2,500.00
229362	Atlantic County Dance 2019	01/01/19-12/20/19	1,250.00	-	-	1,250.00
229363	Atlantic County Oratorio 2019	01/01/19-12/20/19	500.00	-	(500.00)	-
229364	Atlantic County Theatre 2019	01/01/19-12/20/19	1,250.00	-	(1,250.00)	-
*229373	College Bound FY19 Spring 19 Activity	07/01/18-06/30/19	13,889.00	-	-	13,889.00
229383	SBDC State FY2019	07/01/18-06/30/19	32,200.00	-	(13,138.74)	19,061.26
222017	EOF Article III Summer 19-Galloway	06/01/19-08/31/19	386,961.00	-	-	386,961.00
222020	EOF Article III Summer 19-AC	06/01/19-08/31/19	150,000.00	-	-	150,000.00
	TOTAL STATE		**$ 69,770,111.14**	**$ (65,626,263.21)**	**$ (1,684,627.92)**	**$ 2,459,220.01**
240110	Great Egg Hbr Watershed Assessment	No Date to finish	3,000.00	(2,645.68)	(74.79)	279.53
245151	Cumberland Empowerment Zone FY15	No Date to finish	20,000.00	(15,034.51)	(1,014.13)	3,951.36
248301	Seeds of Hope	10/09/17-10/09/20	10,000.00	(237.01)	(4,822.00)	4,940.99
248321	Jewish Community Foundation	05/04/18-06/30/19	10,000.00	-	(2,940.44)	7,059.56
249226	Dodge State of the Arts 2018	07/01/18-06/30/19	5,000.00	-	-	5,000.00
249279	Dodge NOYES 2018	07/01/18-06/30/19	40,000.00	-	(31,451.08)	8,548.92
249289	TD Charitable Foundation Homework P	07/01/18-06/30/19	10,000.00	-	(10,000.00)	-
249334	Trenton Business Assist Corp - SBDC	10/01/18-09/30/19	1,000.00	-	(875.00)	125.00
249336	Connecting People Intervention Prog	10/01/18-08/31/21	45,000.00	-	-	45,000.00
249342	Air Stable, Bifunctional Ruthenium	01/01/19-08/31/21	55,000.00	-	(571.49)	54,428.51
249349	Girls Volleyball: Empowering Strong	09/01/18-08/31/19	15,000.00	-	(1,813.75)	13,186.25
249354	Geraldine Dodge Atlantic City	01/01/19-06/30/19	18,500.00	-	(15,156.50)	3,343.50
249364	Bonner Leader Program	01/01/19-07/31/19	7,500.00	-	(4.30)	7,495.70
	TOTAL PRIVATE		**$ 240,000.00**	**$ (17,917.20)**	**$ (68,723.48)**	**$ 153,359.32**
		TOTAL				**$ 3,627,993.10**

*-Grants expected to be awarded. We are still awaiting Fully executed contracts
**-Grants awarded through the State - New Jersey Educational Facilities Authority (NJEFA)

FY 2020
Special Programs
Operating Budget

STOCKTON UNIVERSITY

Special Programs Operating Budget Summary

FY2020

Special Programs		**FY2020**
Special Programs Fund Balance	$	6,846,555.79
Total Fund Balance	**$**	**6,846,555.79**

FY2020 Special Programs Operating Budget Details

Fund	Org	Fund Name	Fund Balance as of June 11, 2019
120001	440075	University Discretionary	1,841,574.99
120002	460020	Stockton Need Based Scholarship	1,267.29
120003	320005	Food Assistance Program	658.18
120004	410005	Finance Initiatives	160,863.16
120006	320005	Housing Assistance Program	5,000.00
120016	110016	Diversity in Grad Research Educ	0.00
120017	110003	ACOD Conference	4,581.66
120020	220035	Speech & Hearing Clinic	50,306.90
120021	220025	DPT Program	8,231.97
120024	220005	MSCD Hispanic Emphasis	0.00
120026	220025	Alpha Eta Honor Society	570.67
120027	220040	Occupational Therapy	732.20
120028	220005	HLTH Continuing Education	99,386.94
120029	220020	Nursing Research Day	2,307.92
120030	610005	Traumatic Loss Coalition	59,865.89
120035	250005	ARHU Dance Productions	23,651.88
120040	250005	ARHU Theater Productions	8,896.53
120043	250005	Medley Series	1,830.06
120045	250005	ARHU Music Productions	5,006.60
120047	250005	So Jersey Culture & History Center	8,393.95
120048	220060	Black & Latino Faculty Recruitment	-845.67
120050	210025	Media Special	1,358.53
120055	230025	NAMS MARS Equipment	175,288.69
120063	260005	Legacy Campaign for the Future	1,890.63
120065	260005	Holocaust Resource Center	-7,605.73
120066	260005	Women in Academia Conference	289.34
120067	260005	Prof Raticoff Grossman-Holocaust St	6,379.57
120069	260005	The Weinstein Professorship	8,402.97
120070	270005	Continuing Studies Initiatives	0.00
120073	260005	GENS Workshops	1,211.41
120090	250055	WLFR/SSTV Underwriting	4,644.99
120125	320015	Career Services	17,776.50
120130	250005	Graphic Design Studio	12,522.69
120135	270035	Continuing Studies	395,742.74
120177	270035	Center for Public Safety & Security	101,381.83
120190	230005	ORSTED Alternative Energy	25,000.00
120210	260005	Calculator Rental	5,356.67
120211	260005	World Above Poetry	45.36
120213	260005	Oxford Seminars	1,122.27
120214	260145	Murphy's Writing	127,146.78
120215	210110	First Generation Impact Collab	-11,674.59
120244	610005	OCPDN	2,612.50
120245	220060	Teacher Training With A Mission	5,967.88
120247	220060	Teacher Education Certification	37,821.38
120253	220064	LEAD AC Program	42,010.42
120255	610005	SCEFL-Stock Cntr for Econ & Fin Lit	844.73
120265	320005	Campus Hearing Board	6,227.14
120270	320005	Sankofa Retention EOF Grad Prep	0.00

Fund	Org	Fund Name	Fund Balance as of June 11, 2019
120275	230025	Trop Marine Bio	24,788.02
120276	230025	Marine Field Station	15,921.64
120277	230005	NAMS Lab Service	402.48
120283	230020	Appalachian Region Hydrology	0.00
120284	230005	Soil Contest Field Trip	45.00
120285	230025	Southwest Field Trip	0.00
120295	320035	Housing Violations	15,434.89
120300	210300	Costa Rica Field Trip	0.00
120325	330010	Vets Reporting Fee	15,274.08
120330	210300	Coastal Research Center	434,480.00
120350	224005	SBDC Program	571.91
120351	224005	BSG-BSNS Honor Society	0.00
120352	224005	ESD-HTMS Honor Society	396.40
120353	224005	School of Business Coursepacks	7,764.77
120355	210300	Dominica Study Tour	0.00
120357	210300	Asia Minor Seminar	0.00
120360	240005	SOBL Workshops	730.79
120365	110004	Performing Arts Center	-507,828.62
120370	220060	Alternate Route	93,481.36
120375	210300	South Africa Study Tour	5,394.00
120390	210300	Japan	0.00
120391	210300	Spain HTMS	1,423.00
120392	210300	Spain LANG	1,047.69
120394	210300	Greece NAMS	5,692.72
120395	230005	ECOSTOCK	0.00
120400	220060	Educational Conferences	9,345.15
120401	220060	Youth Programs	5,656.06
120402	220060	Future Urban Teachers	-7,770.48
120403	220060	Recruit Retention Int'l Fac & Staff	228.15
120404	220060	New Angles for Success DiversityAwd	-2,596.24
120405	240005	CSI Summer Camp Program	54,451.45
120425	240005	SCOSA	48,883.91
120428	240005	SCOSA-LCPLFA	73,919.34
120429	240005	CRIM Honor Society	435.11
120445	410025	Sustainability Initiatives	105,891.10
120450	210250	Hughes Center	29,092.42
120453	520020	Stockton Polling Institute	10,000.00
120455	210005	Graduate Certificate Revenues	947,570.37
120456	240005	SOBL SAC Revenue	5,972.50
120460	330010	Financial Aid of Last Resort	4,610.60
120465	610005	Garden State DLC	48,078.87
120475	224009	Levenson Inst of Gaming,Hosp&Toursm	58,023.77
120485	810005	Parent/Family Association	944.20
120486	220005	Yale Bouchet Conference	-330.95
120487	240005	CWEI-IVE Conference	58,949.34
120490	810005	Alternative Spring Break	8,548.49
120491	81005	James F. Ryan III Military Relief	1,850.00
120495	230005	Stockton Summer Sust & Environ Acad	0.00
120500	230005	Florida Keys and Geology Field Trip	0.00
120510	210040	International Summer Camps	1,105.19
120515	230005	Yellowstone Study Tour NAMS	0.00

Fund	Org	Fund Name	Fund Balance as of June 11, 2019
120520	710006	Residence Hall Association	30,095.86
120521	710005	Rho Alpha Sigma	786.00
120535	320035	Lollanobooza	2,262.30
120540	220060	ETS Testing	95,678.45
120545	210300	Colombia	0.00
120550	320020	Commuter Lockers	3,635.00
120555	210300	Brazil	0.00
120556	210300	Ecuador	0.00
120560	210300	Taiwan	3,300.00
120565	210300	Italy	1,400.00
120566	210300	Panama Bilingue Initiative	11,010.14
120567	210300	Senegal	4,410.00
120570	230005	CRC Equipment	289,852.12
120575	410020	Forfeiture Funds	618.00
120577	410020	Parking Fines	250,595.40
120580	250005	Engagement Activities Fund	1,353.10
120590	210010	Scholarship of Engagement	4,823.68
120595	240005	University Honor Society	6,350.72
120600	450020	Student Printing	3,108.94
120605	230035	Math Partnering with CCHS	-284.53
121001	210005	Academic Affairs F&A	396,924.20
121002	250005	ARHU F & A	5,801.22
121003	224005	BUSN F&A	32,002.75
121004	225005	EDUC F&A	4,062.44
121005	260005	GENS F&A	4,710.36
121006	270005	GRAD F&A	58,287.24
121007	230005	NAMS F&A	62,323.72
121008	220005	HSCI F&A	55,302.63
121009	240005	SOBL F&A	237,022.11
121010	210010	GRANTS F&A	28,064.67
121011	210020	Library F&A	12,280.00
121012	210130	Honors Program	67.53
		STUDENT ACTIVITY CLUBS	
123001	SA0016	American Sign Lang	1,427.82
123002	SA0055	CSA	0.00
123003	SA0075	Circle K	2,061.93
123005	SA0090	Class Council 2014	0.00
123006	SA0095	Class Council 2015	0.00
123007	SA0105	College Democrats	13.52
123008	SA0115	Animal Friendly	872.20
123009	SA0145	Stockton Neigh Watch	297.06
123010	SA0165	HOPE	376.70
123011	SA0258	African Students Org	47.22
123012	SA0275	NAACP	25.74
123013	SA0280	Panhellenic Council	8,678.58
123014	SA0293	NPHC	939.98
123015	SA0294	Nursing	622.98
123016	SA0305	ODK	689.91
123017	SA0315	Order of Omega	740.15
123018	SA0317	Phi Alpha Honor	0.00

Fund	Org	Fund Name	Fund Balance as of June 11, 2019
123019	SA0345	Public Health	451.98
123020	SA0347	AESNJ	20.40
123021	SA0475	Blast	10.00
123022	SA0096	Class Council 2016	0.00
123023	SA0185	Graduate Student Council	1,837.17
123024	SA0340	Psychology Club	334.89
123025	SA0355	SAVE	2,583.16
123026	SA0410	Stockapella	9,331.64
123027	SA0415	Stockton All-Starz	455.44
123028	SA0480	Theatre Club	5,192.47
123029	SA0017	Toastmasters Club	146.00
123030	SA0395	Speech and Hearing Club	4,004.85
123032	SA0195	Greek Council	1,423.82
123033	SA0435	Stockton Gaming Guild	194.08
123034	SA0380	Physics Society	389.23
123035	SA0250	Marine Science Club	118.54
123036	SA0045	Books Without Borders	406.47
123037	SA0120	Communications Society	214.98
123038	SA0035	Asian Student Alliance	55.34
123039	SA0510	The Path Yearbook	5,962.01
123040	SA1350	Dance Club	393.09
123042	SA0230	Nat'l Society of Minorities in Hosp	82.00
123043	SA0015	Accounting & Finance Society	169.43
123044	SA0440	Highest Praise Gospel Choir	1,937.08
123045	SA0245	M.A.L.E.S.	117.44
123046	SA0385	Student Veteran's Organization	5,558.60
123049	SA0049	Omega Psi Phi	7.00
123050	SA0420	Model UN	885.75
123051	SA0495	Stockton Disney Association	697.23
123052	SA0088	Health Sciences Club	0.00
123053	SA0400	P.R.S.S.A.	46.00
123054	SA0190	O.G.R.E.	159.96
123055	SA0150	Equestrian Club	748.29
123056	SA0425	Alpha Phi Delta	64.00
123057	SA0470	Zeta Tau Alpha	4,434.12
123058	SA0516	Lambda Tau Omega	62.77
123059	SA0517	Kappa Alpha Psi	33.51
123060	SA0065	The Chemistry Club	441.90
123061	SA0520	Global Health Team	1,573.08
123062	SA0235	GEROS	103.70
123063	SA0205	History Club	106.73
123064	SA0488	The Rotaract Club of Stockton	444.30
123065	SA0526	Delta Zeta	35.00
123066	SA0527	Alpha Chi Rho	45.00
123067	SA0505	Active Minds	1,476.96
123068	SA0528	S.M.E.	303.97
123069	SA0529	Ducks Unlimited	500.00
123070	SA0530	Italian Heritage Club	153.36
123071	SA0142	Education Society	0.15
123072	SA0240	Latin American Student Association	66.54
123073	SA0087	Fantastic Friends	219.56

Fund	Org	Fund Name	Fund Balance as of June 11, 2019
123074	SA0365	Holistic Health Club	561.51
123075	SA0350	Pilipino American Students Assn	267.10
123076	SA0335	Pride Alliance	254.35
123077	SA0295	Occupational Therapy Club	58.57
123079	SA0125	Computer Society	29.46
123080	SA0523	Literature Club	539.59
123081	SA0255	Marketing & Management	33.00
123082	SA0531	Phi Beta Lambda	42.00
123083	SA0430	Stockton Entertainment Team (SET)	49,550.49
123084	SA0519	Habitat for Humanity	0.00
123085	SA0370	Social Work	1,259.18
123086	SA0535	Physician's Assistant Club	271.32
123087	SA0318	Alpha Lambda Delta	10,034.41
123088	SA0490	Unified Black Students Socty (UBSS)	33.07
123089	SA0533	French Club	13.00
123090	SA0532	Gymnastics Club	321.29
123092	SA0300	Stockton Music Union	962.51
123093	SA0030	Art Club	963.00
123094	SA0155	F.E.M.A.L.E.S.	519.84
123095	SA0455	Fashion & Beauty Club	265.49
123096	SA0040	Biology Society	808.50
123098	SA0536	Vegan & Vegetarian Group	24.00
123099	SA0537	Stkn Atheists,Humanists & Agnostics	5.00
123100	SA0538	Alt Music Scene	300.62
123101	SA0543	Stockton Surf Team	152.84
123102	SA0544	Comedy Club	17.30
123103	SA0545	Unified Cultural Greek Council	1,893.51
123104	SA0130	Criminal Justice Society	45.00
123105	SA0180	Geology Club	324.00
123106	SA0366	Sigma Gamma Rho	8.00
123109	SA0547	She's The First	1,054.05
123110	SA0548	Alpha Phi Alpha	60.82
123111	SA0167	For The Run Of It	87.26
123112	SA0325	Physical Therapy Club	4.78
123113	SA0549	Osprey's for Forsythe	74.00
123114	SA0550	Students Helping Honduras	306.30
123115	SA0360	STAND	0.00
123117	SA0226	Interfraternity Council	2,197.22
123118	SA0170	E.D.I.B.L.	15.08
123119	SA0551	Car Club	2,710.35
123120	SA0552	Photography Club	480.00
123121	SA0215	Hospitality Management Society	393.90
123122	SA0539	Advocates for Autism	26.00
123123	SA0534	Neuroscience Club	40.10
123124	SA0445	Stockton Math Club	2.00
123125	SA0375	Pre-Health Professionals	95.68
123126	SA0177	Forensic Psychology Club	278.97
123127	SA0553	Delta Phi Epsilon	0.00
123128	SA0133	Honors Program	0.00
123129	SA0100	Coalition for Womenns Rights	159.10
123130	SA0554	Pathways to Healing	90.66

Fund	Org	Fund Name	Fund Balance as of June 11, 2019
123131	SA0555	Anthropology & Sociology Club	2.00
123132	SA0556	Aquarium & Aquaculture Club	761.01
123133	SA0557	Stockton Horror Society	234.00
123134	SA0558	South Jersey Film Nerds	11.75
123135	SA0559	Performing Arts Council	78.00
123136	SA0567	Pakistan Student Association	155.00
123137	SA0568	Great Outdoors Club	397.51
123138	SA0110	College Republicans	300.00
123139	SA0569	Sigma Alpha Epsilon	255.60
123140	SA0561	Childhood Studies Club	7.83
123141	SA0563	Juggling and Circus Arts	46.00
123142	SA0570	Stockton Rock Climbing Club	127.91
123143	SA0050	Campus Religious Council	501.16
		ATHLETIC CLUBS	
122000	340005	Athletics GF	31,465.65
131001	820015	Boy's Basketball Camp	50,706.02
131002	820015	Girl's Basketball Camp	5,218.11
131003	820020	Summer Soccer Camp	27,862.90
131004	820025	Volleyball Camp	0.00
131005	830020	Baseball	801.36
131006	830025	Mens Basketball	11,702.57
131007	830030	Womens Basketball	10,137.87
131008	830045	Cross Country	5,940.23
131009	830050	Field Hockey	22,341.82
131010	830055	Men's Golf	219.03
131011	820057	Field Hockey Camp	5,072.06
131012	830060	Intramural Recreation	8,173.97
131013	830065	Men's Lacrosse	8,949.75
131014	820067	Lacrosse Camp	4,054.30
131015	830075	Crew	107.78
131016	830090	Men's Soccer	9,851.19
131017	830095	Women's Soccer	14,899.01
131018	830100	Softball	1,898.63
131019	830115	Women's Tennis	1,505.74
131020	830120	Track and Field	2,119.09
131021	830125	Volleyball	8,940.63
131022	830155	Ice Hockey	13,313.25
131023	830170	Men's Volleyball	5,916.58
131024	830175	Ultimate Frisbee	-254.10
131026	830185	Women's Lacrosse	5,137.54
131027	830190	Quidditch	2,776.01
131028	830195	Co-Ed Tennis Club	3,517.31
131029	830160	Deep Sea Fishing	100.95
131030	830110	Table Tennis	143.84
131031	820068	Women's Lacrosse Camp	3,133.28
131032	830045	Cross Country Meets	752.65
131033	830120	Track & Field Meets	77.15
131034	830150	Weight Lifting	900.50
131036	830054	Women's Golf	0.00
		GRAND TOTALS	**6,846,555.79**

Board Resolutions

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY20 AND 2020 SUMMER SESSION TUITION AND FEES

WHEREAS, the Stockton University Board of Trustees is authorized under New Jersey Statutes 18A:3B-6 and 18A:64-6 to set tuition and fees for the University, and

WHEREAS, the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the 2.25% increase in Tuition and Fees rates for the 2019-2020 academic semesters and 2.25% Tuition and Fees increase for the 2020 summer semester.

Approved by the Executive Committee on June 24, 2019

July 17, 2019

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY20 AND 2020 SUMMER SESSION TUITION AND FEES (page 2)

ACADEMIC SEMESTER

	Current FY19				Proposed FY20 (2.25% increase)				
Student Level	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**FY19 Tuition & Fees Total**	**Tuition Rate (Note 1)**	**Educational and General Fees Rate (Note 1)**	**Facilities Fees Rate (Note 1)**	**FY20 Tuition & Fees Total**	**Total $ Increase in FY20 Tuition & Fees Compared to FY19**
Undergraduate Full-Time (Flat Rate per Semester)									
In-State	$4,430.83	$1,936.23	$502.08	$6,869.14	$6,002.28	$916.87	$104.55	$7,023.70	$154.56
Out-of-State	$7,994.70	$1,936.23	$502.08	$10,433.01	$9,646.34	$916.87	$104.55	$10,667.76	$234.75
Undergraduate Part-Time (Per Credit Hour)									
In-State	$340.83	$148.94	$38.62	$528.39	$461.70	$70.52	$8.06	$540.28	$11.89
Out-of-State	$614.98	$148.94	$38.62	$802.54	$742.02	$70.52	$8.06	$820.60	$18.06
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)									
In-State	$623.69	$148.94	$38.62	$811.25	$750.92	$70.52	$8.06	$829.50	$18.25
Out-of-State	$960.10	$148.94	$38.62	$1,147.66	$1,094.90	$70.52	$8.06	$1,173.48	$25.82
Doctoral Full-Time and Part-Time (Per Credit Hour)									
In-State	$686.06	$148.94	$38.62	$873.62	$814.70	$70.52	$8.06	$893.28	$19.66
Out-of-State	$1,104.11	$148.94	$38.62	$1,291.67	$1,242.15	$70.52	$8.06	$1,320.73	$29.06

Note 1: *In FY20, the University undertook an initiative to realign portions of the Educational and General Fees and Facilities Fees to Tuition. Therefore, you will see increases in the tuition rate and decreases in the fees rate from FY19 to FY20 in the table above. Overall, the increase to tuition and fees for FY20 is 2.25%.*

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY20 AND 2020 SUMMER SESSION TUITION AND FEES (page 3)

SUMMER SEMESTER

	Current FY19				Proposed FY20 (2.25% increase)				
Student Level	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**FY19 Tuition & Fees Total**	**Tuition Rate (Note 2)**	**Educational and General Fees Rate (Note 2)**	**Facilities Fees Rate (Note 2)**	**FY20 Tuition & Fees Total**	**Total $ Increase in FY20 Tuition & Fees Compared to FY19**
Undergraduate (Per Credit Hour)									
In-State	$250.41	$134.67	$34.92	$420.00	$358.42	$63.76	$7.27	$429.45	$9.45
Out-of-State	$451.83	$134.67	$34.92	$621.42	$564.37	$63.76	$7.27	$635.40	$13.98
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)									
In-State	$593.66	$141.77	$36.76	$772.19	$714.78	$67.13	$7.66	$789.57	$17.38
Out-of-State	$913.86	$141.77	$36.76	$1,092.39	$1,042.18	$67.13	$7.66	$1,116.97	$24.58
Doctoral Full-Time and Part-Time (Per Credit Hour)									
In-State	$653.03	$141.77	$36.76	$831.56	$775.48	$67.13	$7.66	$850.27	$18.71
Out-of-State	$1,050.93	$141.77	$36.76	$1,229.46	$1,182.34	$67.13	$7.66	$1,257.13	$27.67

Note 2: *In FY20, the University undertook an initiative to realign portions of the Educational and General Fees and Facilities Fees to Tuition. Therefore, you will see increases in the tuition rate and decreases in the fees rate from FY19 to FY20 in the table above. Overall, the increase to tuition and fees for FY20 is 2.25%.*

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM FEES EFFECTIVE FOR FY20

WHEREAS, the Stockton University Board of Trustees is authorized under New Jersey Statutes 18A:3B-6 and 18A:64-6 to set tuition and fees for the University; and

WHEREAS, the Stockton University Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the following all-inclusive tuition rate shall be collected from high school students taking approved university courses in high school facilities with instruction provided by qualified high school teachers under the supervision of University faculty:

	FY2019	FY2020
All-Inclusive Tuition for High School Students (per credit)	$ 100.00	$ 100.00

therefore, be it further

RESOLVED, that the following non-refundable fees shall be collected from all students:

	FY2019	FY2020
Transportation and Safety Fee: Per Academic Semester	$ 120.00	$ 135.00
Transportation and Safety Fee: Summer Session	40.00	50.00

therefore, be it further

RESOLVED, that the following non-refundable fees shall be collected from new matriculants:

	FY2019	FY2020
Graduate Admissions Acceptance Deposit	$ 250.00	$ 250.00
Graduate Admissions Acceptance Deposit for Physical Therapy/Occupational Therapy/Communication Disorders Programs	500.00	500.00
Graduate Orientation Fee	120.00	120.00
Undergraduate Admissions Acceptance Deposit	250.00	250.00
Undergraduate Admissions Deposit for Nursing	500.00	500.00
Undergraduate Orientation Fee	150.00	150.00

therefore, be it further

RESOLVED, that the following non-refundable fees shall be applied when appropriate:

	FY2019	FY2020	
Admission Application Fee	$ 50.00	$ 50.00	
Collection Agency Fee	50.00	50.00	
Dishonored Check Fee	50.00	50.00	
English as a Second Language (ESL) Endorsement Fee (CEAS)	200.00	200.00	(1)

English as a Second Language (ESL) Endorsement Fee (Standard Certificate)	125.00	125.00	(2)
Graduate Maintenance of Matriculation Fee	50.00	50.00	
Graduate Nursing Assessment Fee	200.00	200.00	
Graduation Fee (one time per degree level)	165.00	165.00	
Graduation with Late Application Fee	225.00	225.00	
Identification Card	25.00	25.00	
Late Payment Due Date Fee	100.00	100.00	
Late Payment Monthly Fee	50.00	50.00	
Late Registration Fee	50.00	50.00	
Leadership Licensed Test and Course Fee	150.00	150.00	(3)
Learning Disabilities Teacher Consultant Test Fee	50.00	50.00	(4)
Locker/Lock/Key Usage Fee	25.00	25.00	
Non-Matriculated Student Fee	50.00	50.00	
Nursing – RN Comprehensive and Assessment Review Program	649.00	649.00	(5)
Nursing – Virtual ATI NCLEX Preparation (Senior Year)	400.00	400.00	(6)
Official Student Transcript Fee	30.00	30.00	(7)
Official Student Transcript Express Fee (Additional Cost)	10.00	10.00	(8)
Overseas Study Program Fee – Matriculated Students	200.00	200.00	(9)
Overseas Study Program Fee – Non-Matriculated Students	300.00	300.00	(9)
Payment Plan – Two Payments	45.00	45.00	
Payment Plan – Three or Five Payments	60.00	60.00	
Reinstatement/Re-Registration Fee	50.00	50.00	
Replacement Diploma Fee	25.00	25.00	
Second Certification for Teachers Fee	200.00	200.00	(10)
Special Education Licensed Test Fee	100.00	100.00	(11)
Student Teaching Fee	400.00	400.00	(12)
Summer Tuition Deposit	50.00	50.00	
Teacher Education Clinical Practice Fee		150.00	(13)
Teacher Education Verification of Completion Forms Fee	25.00	25.00	

therefore, be it further

RESOLVED, that the following fees be collected for services rendered in the Stockton University SPAD Clinic:

	FY2019	**FY2020**
Audiological Evaluation	$ 100.00	$ 100.00
Audiological Follow-Up Evaluation	50.00	50.00
Central Auditory Processing Evaluation	350.00	350.00
Speech/Language Initial Evaluation	120.00	120.00
Speech-Language Therapy Registration Fee (per semester)	250.00	250.00
Support Group Registration Fee	20.00	20.00

(1) ESL Endorsement Fee (Certificate of Eligibility with Advanced Standing) — Of this amount, $170.00 is remitted to the State.

(2) ESL Endorsement Fee (Standard Certificate) — Of this amount, $95.00 is remitted to the State.

(3) Leadership Licensed Test and Course Fee — Covers the cost of licensed testing and expenses for the executive-style leadership program.

(4) Learning Disabilities Teacher Consultant Test Fee — Covers the cost of licensed testing materials for this certification area.

(5) Nursing – RN Comprehensive and Assessment Review Program — Provides students with learning, studying, and testing resources, as well as standardized exams to assist in preparing them for the National Council Licensure Examination (NCLEX).

(6) Nursing – Virtual Assessment Technologies Institute NCLEX Preparation — Provides students with individualized testing and tutoring to prepare them for the National Council Licensure Examination.

(7) Official Student Transcript Fee — One-time flat fee that entitles a student to receive an unlimited number of official transcripts at no additional cost. Unofficial transcripts are available free-of-charge through Stockton's student website.

(8) Official Student Transcript Express Fee — Charged each time a student requires a same day/next day transcript.

(9) Overseas Study Program Fee — Covers the administrative costs of the program.

(10) Second Certification for Teachers Fee — Of this amount, $190.00 is remitted to the State.

(11) Special Education Licensed Test Fee — Covers the cost of licensed testing materials for this certification area.

(12) Student Teaching Fee — Of this amount, $190.00 is remitted to the State and $150.00 is remitted to the cooperating teacher.

(13) Teacher Education Clinical Practice Fee – Provides students with support from mentor teachers and field supervisors during 100 hours of New Jersey Department of Education (NJDOE) mandated clinical practice in the semester prior to student teaching.

Approved by the Executive Committee on June 24, 2019

July 17, 2019

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY20 MEAL PLAN RATES

WHEREAS, Title 18A: 64-6(n) of the Statutes of New Jersey empowers the Board of Trustees to set student tuition and fee rates, and

WHEREAS, the University Food Service is a self-supporting program, and

WHEREAS, the funds necessary to support operating and capital needs must come from the revenues available to the food service, including meal plan charges; therefore, be it

RESOLVED, that the annual meal plan rates for FY20, effective September 1, 2019, are established in the table below:

Annual Meal Plans	**FY19**	**FY20**
Ultimate 19 Plan	$4,050	$4,100
The Fab 14 Plan	$3,770	$3,820
180 Block Plan	$3,650	$3,740
150 Block Plan	$3,100	$3,176
95 Block Plan	$2,100	$2,152
25 Block Plan	$2,800	$2,800
Gaupp Residents 50 Block Plan	$1,940	$1,988
Residential Advisor Plan	$1,000	$1,024
Atlantic City Residents 50 Block Plan	$1,940	$1,988
Average Cost	**$2,706**	**$2,754**
Average Increase	**$48 (1.8%)**	

Commuter Meal Plans*	**FY19**	**FY20**
Osprey on the Go 50	$435	$455
Osprey on the Go 25	$270	$285
Osprey Sampler	$99	$100
Average Cost	**$268**	**$280**
Average Increase	**$12 (4.48%)**	

*Note: Commuter Meal Plans are not purchased on an annual basis.

May 1, 2019

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY20 HOUSING RENTS

WHEREAS, the Board of Trustees of Stockton University is responsible for approving the annual rental rates for student housing; and

WHEREAS, the University is recommending that housing rates be increased to support operating and capital needs; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following rents at Stockton University for FY20:

	Type	Fall 2018 & Spring 2019 Rates Per Semester	Fall 2019 & Spring 2020 Rates Per Semester
Housing 1	4 Person Shared Apartment	$4,807	$4,903
	5 Person Shared Apartment	$3,888	$3,927
Housing 2	Single	$4,791	$4,887
	Double	$4,138	$4,221
	Triple	$3,027	$3,088
Housing 3	Single	$4,838	$4,935
	Double	$4,116	$4,198
	Reduced Rate Double	$3,454	$3,489
Housing 4	4 Person Shared Apartment	$4,905	$5,052
Housing 5	4 Person Private Apartment	$5,585	$5,808
Chris Gaupp	Double	$4,261	$4,346
	Triple	$3,545	$3,580
Atlantic City	Studio	$5,400	$5,778
	2 Person Private	$5,150	$5,536
	4 Person Shared	$4,700	$4,912
	4 Person Private	$5,000	$5,250
	6 Person Private	$4,600	$4,830
	Family Housing	$9,000	$9,135
	Average	**$4,734**	**$4,882**

12 Month Housing Rents
Winter: $600
Summer: $1,820

Winter/Summer Daily Rate
Stockton Students Bed: $25
Non-Stockton Students Bed: $35
Faculty/Staff Bed: $50

Housing Fees
New Student Non-Refundable Deposit: $150
Renewal Non-Refundable Deposit: $50
Housing Cancellation: $500

February 20, 2019

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY20 TUITION RATES FOR ATLANTICARE RN-TO-BSN PROGRAM

WHEREAS, the University's School of Health Sciences has a program which was last approved by the Board of Trustees on July 18, 2018 that permits individuals with RN certification to complete the requirements for a BSN degree; and

WHEREAS, the University has a special commitment to offer this program to AtlantiCare employees as a means of enhancing its partnership with AtlantiCare and fulfilling the University's mission of public service; and

WHEREAS, special arrangements have been made with AtlantiCare for members of its nursing staff to participate in the University's RN-to-BSN program at reduced, all-inclusive, per credit tuition rates for the academic terms and summer session, with AtlantiCare to pay 75% of the charge and the students to pay the balance; and

WHEREAS, the establishment of a special deferred-payment plan for the students to pay their share will strongly enhance the ability of employees of AtlantiCare to participate in the RN-to-BSN program; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rates effective with the fall semester 2019, applicable only to the two-year cohort RN-to-BSN program of the School of Health Sciences offered to AtlantiCare employees who start the program fall 2019:

Undergraduate All-Inclusive Charge (Academic Term)	Per Credit Hour
Current In-State per credit charge	$540.28
10% Discount In-State per credit charge	$486.25
Current Out-of-State per credit charge	$820.60
10% Discount Out-of-State per credit charge	$738.54

Undergraduate All-Inclusive Charge (Summer Session)	Per Credit Hour
Current In-State per credit charge	$429.45
10% Discount In-State per credit charge	$386.51
Current Out-of-State per credit charge	$635.40
10% Discount Out-of-State per credit charge	$571.86

Approved by the Executive Committee on June 24, 2019

July 17, 2019

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY20 TUITION RATES FOR ATLANTICARE MBA PROGRAM

WHEREAS, the University's School of Business and Office of Graduate Studies have developed a program which was last approved by the Board of Trustees on July 18, 2018 that permits individuals with bachelor's degrees to complete the requirements for an MBA degree; and

WHEREAS, the University has a special commitment to offer this program to AtlantiCare employees as a means of enhancing its partnership with AtlantiCare and fulfilling the University's mission of providing educational programs that meet the needs of the South Jersey community; and

WHEREAS, special arrangements have been made for AtlantiCare employees to participate in the University's MBA program at reduced, all-inclusive, per credit tuition rates; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rates effective with the fall semester 2019, applicable only to the cohort MBA program offered to AtlantiCare employees:

Graduate All-Inclusive Charge	Per Credit Hour
Current In-State per credit charge, cohort of students	$829.50
5% Discount In-State per credit charge, cohort of 8 to 11 students	$788.03
10% Discount In-State per credit charge, cohort of 12 to 15 students	$746.55
15% Discount In-State per credit charge, cohort of 16 or more students	$705.08
Current Out-of-State per credit charge, cohort of students	$1,173.48
5% Discount Out-of-State per credit charge, cohort of 8 to 11 students	$1,114.81
10% Discount Out-of-State per credit charge, cohort of 12 to 15 students	$1,056.13
15% Discount Out-of-State per credit charge, cohort of 16 or more students	$997.46

Approved by the Executive Committee on June 24, 2019

July 17, 2019

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY20 TUITION RATES FOR ATLANTICARE MSN AND POST-MASTERS CERTIFICATE PROGRAMS

WHEREAS, Stockton University has a graduate program which was last approved by the Board of Trustees on September 26, 2018 that offers baccalaureate prepared nurses the opportunity to complete the requirements for an MSN degree; and

WHEREAS, there is a shortage of qualified nurse practitioners to provide primary care to members of the community; and

WHEREAS, increasing access to the MSN and the Post-Masters Certificate programs will benefit the residents of the region by increasing the number of professionals qualified to provide primary care; and

WHEREAS, increasing access to the MSN and the Post-Masters Certificate programs will benefit healthcare community partners such as AtlantiCare by enabling them to meet current and future workforce needs; and

WHEREAS, AtlantiCare has access to multiple facilities throughout the region that can provide clinical practicum placements to their employees who are enrolled as students in Stockton's MSN and Post-Masters Certificate programs; and

WHEREAS, Stockton University has a special commitment to meet the needs of AtlantiCare by offering a bundled, per credit tuition and fee rate that reflects a 20% reduction for graduate courses; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to University-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to number of students enrolled at Stockton University and clinical practicum placements for the MSN and Post-Masters Certificate students at Stockton; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2019, applicable only to AtlantiCare employees enrolled in the MSN and Post-Masters Certificate programs:

Graduate All-Inclusive Charge	**Per Credit Hour**
Current In-State per credit charge	$829.50
20% Discount In-State per credit charge	$663.60
Current Out-of-State per credit charge	$1,173.48
20% Discount Out-of-State per credit charge	$938.78

Approved by the Executive Committee on June 24, 2019

July 17, 2019

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY20 TUITION RATES FOR ATLANTICARE

DOCTOR OF NURSING PRACTICE PROGRAM

WHEREAS, Stockton University now offers a Doctor of Nursing Practice (DNP) program to advanced practice nurses seeking the highest credential or terminal degree in nursing practice. This program will prepare nurse practitioners with the ability to balance proficiencies, practice, theory, and scientific inquiry in the advance practice nurse role; and

WHEREAS, there is a shortage of qualified nurse practitioners to provide primary care to members of the community; and

WHEREAS, increasing access to the DNP program will benefit the residents of the region by increasing the number of professionals qualified to provide primary care; and

WHEREAS, increasing access to the DNP program will benefit healthcare community partners such as AtlantiCare by enabling them to meet current and future workforce needs; and

WHEREAS, AtlantiCare has access to multiple facilities throughout the region that can provide clinical practicum placements to their employees who are enrolled as students in DNP program; and

WHEREAS, Stockton University has a special commitment to meet the needs of AtlantiCare by offering a bundled, per credit tuition and fee rate that reflects a 20% reduction for doctoral courses; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to University-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to number of students enrolled at Stockton University and clinical practicum placements for the DNP students at Stockton; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2019, applicable only to AtlantiCare employees enrolled in the DNP program:

Doctoral All-Inclusive Charge	**Per Credit Hour**
Current In-State per credit charge	$893.28
20% Discount In-State per credit charge	$714.62
Current Out-of-State per credit charge	$1,320.73
20% Discount Out-of-State per credit charge	$1,056.58

Approved by the Executive Committee on June 24, 2019

July 17, 2019

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY20 TUITION RATES FOR MERIDIAN HEALTH CARE SYSTEM EMPLOYEES

WHEREAS, Stockton University has entered into a partnership with Meridian Health which was last approved by the Board of Trustees on July 18, 2018. This partnership offers Meridian Health employees undergraduate and graduate courses that would benefit our health care community partners and our health professions programs; and

WHEREAS, the University has a special commitment to meet the needs of Meridian Health by offering a bundled, per credit tuition and fee rate that reflects a 20% reduction in cost for undergraduate, graduate, and doctoral courses; and

WHEREAS, Meridian Health has multiple facilities throughout New Jersey. As part of this partnership, Meridian Health will be encouraged to enhance the availability of clinical internship placements for Stockton health professions students; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to University-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to number of students enrolled at Stockton and clinical internship placements for Stockton health professions students; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2019, applicable only to Meridian Health employees:

Undergraduate All-Inclusive Charge	**Per Credit Hour**
Current In-State per credit charge	$540.28
20% Discount In-State per credit charge	$432.22
Current Out-of-State per credit charge	$820.60
20% Discount Out-of-State per credit charge	$656.48

Graduate All-Inclusive Charge	**Per Credit Hour**
Current In-State per credit charge	$829.50
20% Discount In-State per credit charge	$663.60
Current Out-of-State per credit charge	$1,173.48
20% Discount Out-of-State per credit charge	$938.78

Doctoral All-Inclusive Charge	**Per Credit Hour**
Current In-State per credit charge	$893.28
20% Discount In-State per credit charge	$714.62
Current Out-of-State per credit charge	$1,320.73
20% Discount Out-of-State per credit charge	$1,056.58

Approved by the Executive Committee on June 24, 2019

July 17, 2019

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY20 TUITION RATES FOR COMMUNITY MEDICAL CENTER RN-TO-BSN PROGRAM

WHEREAS, the University's School of Health Sciences has a program which permits individuals with RN certification to complete the requirements for a BSN degree; and

WHEREAS, the University has a special commitment to offer this program to Community Medical Center employees as a means of enhancing its partnership with Community Medical Center and fulfilling the University's mission of public service. As part of this partnership, Community Medical Center will provide clinical placements for Stockton nursing students; and

WHEREAS, special arrangements have been made with Community Medical Center for members of its nursing staff to participate in the University's RN-to-BSN program at reduced, all-inclusive, per credit tuition rates for the academic terms and summer session; and

WHEREAS, the establishment of a special deferred-payment plan for the students to pay their share will strongly enhance the ability of employees of Community Medical Center to participate in the RN-to-BSN program; therefore, be it

RESOLVED that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rates effective with the fall semester 2019, applicable only to the two-year cohort RN-to-BSN program of the School of Health Sciences offered to Community Medical Center employees who start the program in the fall 2019:

Undergraduate All-Inclusive Charge (Academic Term)	Per Credit Hour
Current In-State per credit charge	$540.28
10% Discount In-State per credit charge	$486.25
Current Out-of-State per credit charge	$820.60
10% Discount Out-of-State per credit charge	$738.54

Undergraduate All-Inclusive Charge (Summer Session)	Per Credit Hour
Current In-State per credit charge	$429.45
10% Discount In-State per credit charge	$386.51
Current Out-of-State per credit charge	$635.40
10% Discount Out-of-State per credit charge	$571.86

Approved by the Executive Committee on June 24, 2019

July 17, 2019

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY20 TUITION RATES FOR CRIMINAL JUSTICE & LAW ENFORCEMENT EMPLOYEES FOR MASTER'S DEGREES/GRADUATE CERTIFICATES IN CRIMINAL JUSTICE PROGRAMS

WHEREAS, Stockton University has a program which was last approved by the Board of Trustees on July 18, 2018 that offers a bundled, per credit tuition and fee rate that reflects a 20% reduction in cost for graduate courses to meet the needs of criminal justice and law enforcement employees; and

WHEREAS, the University has local law enforcement and criminal justice employees attend graduate school elsewhere because other institutions offer tuition discounts. These law enforcement and criminal justice employees are our community partners; and

WHEREAS, law enforcement and criminal justice employees are employed at multiple facilities throughout New Jersey. As part of this partnership, the law enforcement and criminal justice employees will be encouraged to enhance the availability of internship placements for Stockton students; and

WHEREAS, eligible criminal justice students must be employed full-time by a government, for-profit, or non-profit company, organization, or agency that works with individuals connected with the criminal justice system, including offenders, victims, and at-risk adults and juveniles; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to University-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to number of students enrolled at Stockton and internship placements for Stockton students; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2019, applicable to law enforcement and criminal justice employees who enroll in either the Master of Arts in Criminal Justice or the Post-Baccalaureate Certificate in Criminal Justice Administration Program:

Graduate All-Inclusive Charge	Per Credit Hour
Current In-State per credit charge	$829.50
20% Discount In-State per credit charge	$663.60
Current Out-of-State per credit charge	$1,173.48
20% Discount Out-of-State per credit charge	$938.78

Approved by the Executive Committee on June 24, 2019

July 17, 2019

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION AND FEES EFFECTIVE FOR 2019 SUMMER SESSION AT STOCKTON UNIVERSITY'S ATLANTIC CITY CAMPUS FOR 12-MONTH HOUSING STUDENTS

WHEREAS, the Board of Trustees of Stockton University has maintained a tuition policy that affirms the University's adherence to the following principles: 1) maintain a strong commitment to access, excellence, and increasing minority enrollments; 2) maintain a commitment to facilities maintenance and educational support; 3) develop and maintain an appropriate working fund balance; and 4) maintain or improve the academic index of regular admission students; and

WHEREAS, the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University mission; and

WHEREAS, the Board of Trustees recognizes the desirability of establishing competitive tuition and fee rates that are attractive to students for the summer semester; and

WHEREAS, the Board of Trustees recognizes the need to promote summer courses at the University's Atlantic City Campus; and

WHEREAS, the Board of Trustees recognizes those students living in the Atlantic City residence hall who have agreed to a 12-month housing contract; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following tuition rate for the 2019 summer semester: any residential student who has a signed 12-month housing contract living in Atlantic City, and who enrolls in at least one on-site course at the Atlantic City Campus, will be eligible for flat-rate summer tuition for one additional class. Under this plan, one four-credit course will cost $1,680.00 tuition and fees, two-to-three courses (8 to 12 credits) will cost $3,360.00, and each additional four-credit course will cost $1,680.00.

December 5, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION AND FEES EFFECTIVE FOR 2019 SUMMER SESSION AT STOCKTON UNIVERSITY'S INSTRUCTIONAL SITES INCLUDING THE ATLANTIC CITY CAMPUS

WHEREAS, the Board of Trustees of Stockton University has maintained a tuition policy that affirms the University's adherence to the following principles: 1) maintain a strong commitment to access, excellence, and increasing minority enrollments; 2) maintain a commitment to facilities maintenance and educational support; 3) develop and maintain an appropriate working fund balance; and 4) maintain or improve the academic index of regular admission students; and

WHEREAS, the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University mission; and

WHEREAS, the Board of Trustees recognizes the desirability of establishing competitive tuition and fee rates that are attractive to students for the summer semester; and

WHEREAS, the Board of Trustees recognizes the need to promote summer courses at Stockton University's instructional sites in Atlantic City, Woodbine, Manahawkin, and Hammonton; and

WHEREAS, the Board of Trustees recognizes that many summer residents of southern New Jersey are from out of state and attend other colleges; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following tuition rate for the 2019 summer semester: any undergraduate who enrolls in at least one face-to-face or hybrid course at a Stockton University instructional site (Atlantic City, Woodbine, Manahawkin, and/or Hammonton) will be eligible for flat-rate summer tuition for additional classes at any instructional site or on the main campus. Under this plan, one four-credit course will cost $1,680.00 tuition and fees, two-to-three courses (8 to 12 credits) will cost $3,360.00, and each additional four-credit course will cost $1,680.00.

December 5, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR GENOCIDE PREVENTION CERTIFICATE COHORTS

WHEREAS, the University has been a leading educator in Holocaust and Genocide Studies, offering more courses and teaching more students than any other academic institution in the world, creating the world renowned Sara and Sam Schoffer Holocaust Resource Center, providing dual credit experiences for high school students, and having developed the first stand-alone Master's program in the field; and

WHEREAS, the University recently established a Genocide Prevention Certificate (GPC) program, which provides on-line instruction to students located in all regions of the world, teaching about how to predict and prevent the outbreak of genocidal atrocities and mass violence worldwide, at a time when such outbursts are on the increase; and

WHEREAS, the University is committed to helping to intensify these efforts in particularly vulnerable areas of the world by creating cohorts of students who can work together to combat genocide, and pass on the methods and information developed in the GPC program to members of their own communities; and

WHEREAS, the University is aware that students in these areas are frequently either impoverished or do not have sufficient income to pay for their education at an American academic institution and are not eligible for any state or federal financial aid; and

WHEREAS, the University has a very generous community of donors who frequently provide the kind of funding needed to support important ventures that can contribute in significant ways to peace and human security; therefore, be it

RESOLVED, that, in cases where there is a cohort of between eight and ten students from a single area of tension and conflict (as designated by the United Nations Office on Genocide Prevention), and where there has been a donation to cover the cost of at least half of the Genocide Prevention tuition for all of the students over the whole program (currently $78,000), that the Board of Trustees approves the matching of these gifts by waiving the remainder of the tuition for these GPC students.

May 3, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION RATES FOR NEW JERSEY CENTER FOR TEACHING & LEARNING

WHEREAS, The New Jersey Center for Teaching and Learning (CTL) and Stockton University seek to improve the quality and quantity of professional STEM programs for graduate student/in-service teachers; and

WHEREAS, New Jersey joins the nation in recognizing the shortage in highly qualified STEM teachers, having noted the CTL program in its Title II report for "not only the quantity of qualified teachers, but also the quality of the student experience as well"; and

WHEREAS, Stockton has certified one Physics teacher in 2011-12 and one Physics teacher in 2012-13; and

WHEREAS, CTL and Stockton seek to increase access to affordable professional development programs for teachers throughout and beyond the state of New Jersey; and

WHEREAS, Stockton's graduate mission statement affirms that the University "provides quality graduate programs which promote advanced inquiry and application of new knowledge, foster advanced-level career opportunities, and transmit our cultural and intellectual heritage in all its diversity"; and

WHEREAS, the faculty of Education (MAED) in consultation with the Physics, and Chemistry programs has approved a partnership with CTL as an embodiment of these affirmations beginning with 9 credits, and therefore be it

RESOLVED, that the Board of Trustees approves the $425 all-inclusive per-credit tuition rate effective for the Spring semester 2016, applicable only to the students enrolled in the contracted CTL-MAED program.

December 2, 2015

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR GRADUATE STUDY TOUR IN THE SCHOOL OF ARTS AND HUMANITIES

WHEREAS, the College's School of Arts and Humanities has developed a program leading to a Master of Arts in American Studies (MAAS) that has broad appeal to individuals interested in advancing their knowledge of the history, culture, politics and social institutions of the United States of America; and

WHEREAS, one of the distinctive offerings of the MAAS is a three-credit study tour that is designed to enhance students' understanding of the historical antecedents of the peoples of the United States, and the global aspects of American Studies; and

WHEREAS, the cost of the study tour to students has had the effect of discouraging enrollment in this distinctive study-abroad option; and

WHEREAS, the cost of the study tour to the College is quite nominal, which permits special reduced pricing; and

WHEREAS, the faculty and administrators of the College agree that the optimal pricing of the MAAS study tour would be the current tuition only per credit for Post Baccalaureate Masters, to the exclusion of related academic fees; therefore be it

RESOLVED, that the Board of Trustees approves the pricing of the MAAS study tour to be set at the regular cost of tuition for master's level students and the waiver of all additional fees that are normally charged.

July 9, 2014

(REVISED)

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES
RESOLUTION

TUITION RATES AND CLINIC FEES FOR PRIVATE APPLIED MUSIC LESSONS IN THE SCHOOL OF ARTS AND HUMANITIES

WHEREAS, the College's School of Arts and Humanities has developed a program of private applied music lessons that are required for music majors and will be available to other students; and

WHEREAS, these lessons will primarily be taught by music teachers from the surrounding community who are not currently under contract with the College, with general oversight being provided by regular faculty of the College; and

WHEREAS, payments to Stockton faculty for teaching related activities are terms and conditions that must be negotiated pursuant to New Jersey Employer-Employee Relations Act, N.J.S.A 34:13A-5.3, and

WHEREAS, these lessons will be one lesson every other week for forty-five minutes, for a total of eight lessons per semester; and

WHEREAS, each semester of lessons will be a separate one-credit course; and

WHEREAS, these lessons will entail additional expenses for the College that should largely be borne by the students taking them; therefore be it

RESOLVED, that the Board of Trustees approves a clinic fee of $400 to be charged per semester for each student taking private applied music lessons; and be it further

RESOLVED, that the following provisions be applied to tuition and academic fee charges for one-credit private applied music lessons:

All students will pay the $400 clinic fee in addition to their regular tuition and fees.

1. Full time students will pay the regular tuition and fee charges plus the clinic fee.
2. Part-time students on campus will pay the regular tuition and fee charges for one credit plus the clinic fee.
3. Part-time students taking private applied music lessons off-campus will pay an all-inclusive tuition rate of $100.00 plus the clinic fee.

PRIVATE APPLIED MUSIC GUIDELINES

Private Applied Music is a 1-credit course that all students can take each term (required for music majors) while they are at Stockton. The course is repeatable up to a maximum of eight credits towards degree requirements (three credits within any calendar year). The course will be taught primarily by non-Stockton faculty under the following guidelines:

1. The coordinator of each concentration (Classical Music Studies, Jazz Studies, and Vocal Music Studies) will oversee the logistics for each student. He or she will provide the student with a list of qualified instrumental or vocal music instructors from which the student may choose according to his or her individual abilities. The coordinator may ask the student to audition for placement purposes only.

2. There will be a clinic fee charged to the student of $400 per 1-credit course. This will be paid to Stockton at the beginning of each semester, in addition to any other tuition and fee charges. The clinic fee compensates the instructor for 8 lessons. The instructor will be paid by Stockton.

3. For any student not on flat-rate tuition there will also be a $100 per one credit all-inclusive tuition charge. Part-time students whose instruction occurs on campus will pay the usual per-credit tuition and fees for one credit. Full-time students will not pay this charge whether they receive instruction on or off campus, unless they have reached the maximum number of credits allowed per term.

4. There will be one 45-minute lesson every other week for a total of 8 lessons during the term.

5. The student must take a minimum of 8 lessons to earn credit for the course. If a lesson is missed for any reason, the student must arrange a make-up lesson with the instructor.

6. The course will be offered at the 1000 level and will be given POI (permission of instructor). The student will obtain the POI from the appropriate coordinator and may be asked to perform a brief audition, as provided above.

7. At the end of the semester students will perform one or two pieces in a collective, public performance on the Stockton College campus. The Music faculty will determine the student's final grade based on the student's progress toward achieving specific goals as outlined on the course syllabus, and on the instructor's written evaluation.

May 8, 2013

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

TUITION FOR UNDERGRADUATE STUDENTS TAKING MASTER'S-LEVEL COURSES

WHEREAS, it can be beneficial to undergraduate students to take master's-level courses at the Richard Stockton College of New Jersey; and

WHEREAS, encouraging undergraduate students to take such courses benefits the College as well by fostering enrollment growth in its graduate programs; and

WHEREAS, an analysis of current policy on tuition for undergraduate students taking master's-level courses indicates that it may have the unwanted effect of discouraging them from taking such courses; and

WHEREAS the College's academic and financial administrators agree that a change in policy would benefit both the College and its students; now be it

RESOLVED, that full-time undergraduate students who enroll in master's level courses be charged flat-rate undergraduate tuition and fees plus a surcharge of $100 per credit for the graduate and post-baccalaureate certificate courses they take.

May 8, 2013

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES

RESOLUTION

COLLEGE COURSES OFFERED TO QUALIFIED HIGH SCHOOL STUDENTS IN COOPERATION WITH APPROVED HIGH SCHOOLS

WHEREAS, the Office of Academic Affairs has developed a proposal to offer courses of the Richard Stockton College of New Jersey in approved high schools to qualified students of those high schools; and

WHEREAS, the proposal stipulates that College faculty in specified academic programs will review the credentials of high school teachers to establish a system of supervising and guiding those teachers who qualify to provide instruction of those courses in the high schools; and

WHEREAS, the cost to the College of offering such courses will be minimal; and

WHEREAS, the Board of Trustees has a special commitment to the offering of these programs as a means of enhancing the education provided by school districts in New Jersey, and especially in the southern New Jersey area; therefore be it

RESOLVED, that the Board of Trustees approves the proposal to offer specified courses of the College to qualified students in approved high schools; and be it further

RESOLVED, that the Board approves an all-inclusive tuition rate of $100 per credit for such courses offered in high school facilities with instruction by qualified high school teachers under the supervision of College faculty.

May 4, 2011

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR OFF-CAMPUS GRADUATE PROGRAMS IN THE SCHOOL OF EDUCATION

WHEREAS, the College's School of Education has developed off-campus programs leading to master's degrees that are especially designed to enhance the knowledge and skills of those who teach pre-kindergarten through twelfth grade; and

WHEREAS, these off-campus programs are offered in cooperation with area school districts, using facilities of the school districts, which reduces the expense of the programs to the College; and

WHEREAS, the Board of Trustees has a special commitment to the offering of these programs as a means of enhancing the education provided by school districts in New Jersey, and especially in the southern New Jersey area; and

WHEREAS, the establishment of a special deferred-payment plan, with a related fee, will strongly enhance the ability of area teachers to take advantage of these academic programs; therefore be it

RESOLVED, that the Board of Trustees approves the following all-inclusive per-credit tuition rate and deferred payment fee effective with the Spring semester 2011, applicable only to off-campus graduate programs of the School of Education:

All-inclusive Tuition, Per Credit	$600.00
Discounted Per Credit Tuition with Course Enrollment Exceeding 12	$570.00
Deferred-Payment Fee	$50.00

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

FLAT TUITION AND FEE RATES FOR UNDERGRADUATE STUDENTS

WHEREAS**,** in accordance with the provisions of N.J.S.A 18A:64-6, the Board of Trustees has the responsibility for establishing tuition and fee rates for students enrolled at The Richard Stockton College of New Jersey; and

WHEREAS, the College charges tuition and fee rates on a per-credit basis rather than utilizing flat rates for full-time undergraduate students; and

WHEREAS, most college and universities, including all of the College's sister schools in New Jersey, utilize flat rates for tuition and fees for full-time undergraduate students; and

WHEREAS, flat rates for tuition and fees for undergraduate students have the effect of encouraging full-time students to enroll for more courses, which in turn results in shorter times to graduation; and

WHEREAS, encouraging students to complete their degree programs in a shorter period of time is an important policy objective for the College; therefore be it

RESOLVED, that the Board of Trustees amends the policy for tuition and credit-related fees for full-time undergraduate students, adopting a flat-rate system for such charges for such students; and be it further

RESOLVED, that the flat-rate system shall mean that all students taking between 12 and 20 credits per semester shall pay the same rates for tuition and fees; and be it further resolved

RESOLVED, that this policy shall be effective for the Fall Semester of 2009 and thereafter.

February 18, 2009

Description of University Fees

Admission Application Fee. A $50.00 fee is required for the review of all application forms submitted to the University in consideration for admissions. This fee is non-refundable.

Collection Agency. A $50.00 non-refundable collection fee is charged to all accounts submitted to a collection agency.

Dishonored Check Fee. A $50.00 non-refundable fee is charged for any check that is returned/dishonored to the University.

Educational and General Fees. A flat fee in the amount of $1,936.23 is charged to full-time undergraduate students ($148.94 per credit for all other students) that supports a range of services available at the University, including: university lecture programs, course supplies, field trips, and other activities of a broad educational nature. It supports academic and other university programs not funded by the State of New Jersey. The fee supports and maintains the currency of the University's advanced technology efforts. These funds provide much needed support for student life, student labs, and academic programs, and will help upgrade and expand student computer labs and provide additional interactive classrooms. The fee is used to finance the functions of university-wide organizations, publications, the University Wellness Center, student clubs, social programs, drama and music groups, cultural events, as well as the enhancement of intercollegiate and intramural athletic programs, student club sports, and a variety of recreational activities. The fee also supports salaries, benefits, and non-salary expenses to provide University-wide services.

English as a Second Language (ESL) Endorsement Fee (CEAS). A non-refundable $200.00 fee is required of any student who is a teacher candidate intending to receive their ESL teaching certification. A portion of this fee is remitted to the State (see fee resolution).

English as a Second Language (ESL) Endorsement Fee (Standard Certificate). A non-refundable $125.00 fee is required of any student that holds a Standard Teaching Certificate and intends to receive their ESL teaching certification. A portion of this fee is remitted to the State (see fee resolution).

Facilities Fee. A flat fee in the amount of $502.08 for full–time undergraduate students ($38.62 per credit for all other students) is used for payment of debt service, and supports the acquisition of capital assets, improvements, repairs, and renovations of university buildings and grounds.

Graduate Admissions Acceptance Deposit. Students accepted for admission to the Graduate School are required to make a $250.00 deposit to the University. Students accepted into the Physical Therapy, Occupational Therapy, or Communication Disorders Programs are required to deposit a $500.00 fee with the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit fee is not an additional payment, it is an advance that guarantees the student a place in a class. It is non-refundable and cannot be transferred to any other term.

Graduate Maintenance of Matriculation Fee. Matriculated graduate students must be continuously registered for credit each semester in their degree program (excluding summer terms) until they complete their degree requirements. Graduate students who do not register for credit during a fall or spring term must complete a Maintenance of Matriculation form and pay a $50.00 fee.

Graduate Nursing Assessment Fee. A one-time, non-refundable fee of $200.00 is charged to students in the Master of Science in Nursing Program for specialized training in health

assessment. The graduate nursing assessment fee will be charged to students enrolled in the MSN program who take the Adult Assessment class. The purpose of the fee is to recover costs associated with hiring consultants who provide training to students enrolled in the class.

Graduate Orientation, Precepting, and Advising Fee. A one-time, non-refundable fee of $120.00 is charged to newly matriculated graduate degree and graduate certificate students (including transfer students) to support activities related to orientation, precepting, and advising functions. This fee is applied for each degree or certificate program.

Graduation Fee. A non-refundable $165.00 fee (one time per degree level) is charged to all graduating students that apply for graduation. This fee covers all expenses associated with graduation. If the graduation application is paid after the closing date, a fee of $225.00 is charged for the late graduation application. This fee is charged to applicants for each degree level: Baccalaureate, Master's, and Doctoral. In a case where a student has received a prior degree from the University, this fee is applicable for the new degree level.

High School Student All-Inclusive Tuition. An all-inclusive tuition rate of $100.00 per credit is charged for courses offered in high school facilities, where instruction by qualified high school teachers is provided under the supervision of University faculty members.

Housing Acceptance Deposit. An initial housing acceptance deposit of $150.00 is required for all first-time housing residents. This deposit is separate from any other deposits required by the University.

Housing Renewal Application Fee. All resident students that desire housing for the upcoming academic year must submit a Housing Renewal Application and a deposit fee of $50.00. This fee is applied towards the total amount due for housing for the upcoming academic term. This fee is separate from any other deposits required by the University, is non-refundable after May 1st, and cannot be transferred to any other term.

Identification Card. All students, faculty, and staff receive a Stockton University identification card. This card also serves as the Declining Balance Card and the Meal Plan Card for those who enroll in these programs. The identification card must be validated for each term in which a student registers. A $25.00 non-refundable fee is charged for the replacement of lost or stolen cards. The Office of Student Records will charge the student account and issue a new card.

Late Payment Due Date Fee. A $100.00 non-refundable fee is charged for payments submitted later than the initial due date posted on the Bursar's website for each term. This fee does not apply to accounts in the tuition payment plans.

Late Payment Monthly Fee. A $50.00 non-refundable monthly fee is charged for payments submitted late on the tuition payment plans and all accounts not enrolled in a tuition payment plan.

Late Registration Fee. A $50.00 non-refundable fee is charged to students who register later than the date announced by the Office of Student Services in the term Schedule of Classes.

Leadership Licensed Test and Course Fee. A $150.00 non-refundable fee is required for doctoral students to cover the cost of licensed testing and expenses for the executive-style leadership program.

Learning Disabilities Teacher Consultant Test Fee. A $50.00 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials.

Locker/Lock/Key Usage Fee. A $25.00 non-refundable fee is required for the usage of any locker, lock, room, or key in areas such as Athletics, ARHU, and NAMS. This is a per semester fee.

Non-Matriculated Student Fee. A $50.00 non-refundable fee is charged to all non-matriculated students each semester.

Nursing – RN Comprehensive and Assessment Review Program. A one-time fee of $649.00 provides students with learning, studying, and testing resources, as well as standardized exams to assist in preparing students for the National Council Licensure Examination (NCLEX). It is a one-time purchase in NURS 1901: Foundations of Professional Nursing, and is used throughout the Nursing curriculum. There are content areas in ATI for each clinical course in the nursing curriculum.

Nursing – Virtual Assessment Technologies Institute NCLEX Preparation (Senior Year). A $400.00 fee is purchased in the last semester of the senior year in NURS 4639: Professional Issues in Nursing or in NURS 4915: Care of the Adult III and provides students with individualized testing and tutoring to prepare them for NCLEX.

Official Student Transcript Fee. This is a one-time $30.00 flat fee for current undergraduate and graduate students that entitle a student to receive an unlimited number of official transcripts at no additional cost. Transcripts are prepared by the Office of Student Records and Registration in accordance with the policies of the American Association of Collegiate Registrars. Disclosure of information contained in students' official transcripts may only be made in accordance with the provisions of the Family Educational Rights and Privacy Act of 1974 (FERPA).

Official Student Transcript Express Fee. A $10.00 per copy fee is charged for same day/next day service. See Transcript Fees for more details.

Overseas Study Program Fee. A $200.00 fee for the University's matriculated students, and a $300.00 fee for non-matriculated students is charged to cover the Overseas Study Program's administrative costs.

Payment Plan – Two Payments. A $45.00 non-refundable fee is charged each term for a two (2) payment per term tuition payment plan.

Payment Plan – Three or Five Payments. A non-refundable $60.00 fee is charged each term to students requesting a three (3) or five (5) payment per term tuition payment plan for university-related expenses.

Private Applied Music Clinic Fee. A $400.00 clinic fee is paid to Stockton University at the beginning of each semester, in addition to any other tuition and fee charges. The clinic fee compensates the private music instructor for one (1) 45-minute lesson every other week, for a total of eight (8) lessons during the term. Part-time students will pay regular tuition and fees for one (1) credit for on-campus instruction or an all-inclusive tuition rate of $100.00 for off-campus instruction, in addition to the clinic fee.

Reinstatement/Re-Registration Fee. A $50.00 non-refundable fee is charged to all students who re-register and/or are reinstated as a result of having their enrollment, registration, and/or pre-registration cancelled and/or dropped for non-payment.

Replacement Diploma Fee. A non-refundable $25.00 fee is charged for each diploma requested.

Second Certification for Teachers Fee. A $200.00 non-refundable fee, of which a portion is remitted to the State (see fee resolution). Please contact the School of Education for additional information.

Special Education Licensed Test Fee. A $100.00 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials.

Student Teaching Fee. A $400.00 fee is required of any student intending to receive their teaching certification. A portion of this fee is remitted to the State and to the cooperating teacher (see fee resolution).

Summer Tuition Deposit. Students planning to enroll in the summer term are required to make a $50.00 tuition deposit to the University. This deposit is applied toward the amount due for the term. The deposit fee is not an additional payment. It is non-refundable and cannot be transferred to any other term.

Teacher Education Clinical Practice Fee. The New Jersey Department of Education (NJDOE) requires all future educators to complete at least 100 hours of clinical practice immediately prior to Student Teaching. This $150.00 fee covers the costs of additional cooperating teacher and supervisory support to meet the NJDOE clinical practice requirements.

Teacher Education Verification of Completion Forms. Students have up to one (1) year from the date of completion of an approved certification program to request that the institution endorse their certification application to the New Jersey Department of Education (NJDOE). This service is provided free-of-charge. However, if the student does not request the institutional endorsement within one year of program completion, the student must apply directly to the State. The State requires a Verification of Completion Form to be researched and completed by Stockton before they will grant/approve certification. The $25.00 fee covers the costs of additional administrative support and paperwork to complete the verification process required by the State.

Transportation and Safety Fee. A $135.00 fee per academic semester ($50.00 fee for the summer session) will support transportation and safety improvements on campus. This includes, but is not limited to: shuttle service, roadway and parking lot maintenance, lighting of pathways, establishment and maintenance of bike paths and bike racks, provision of video surveillance of walkways and other public areas, and the addition or maintenance of signage.

Undergraduate Admissions Acceptance Deposit. Students accepted for admission are required to make a $250.00 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit fee is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Nursing Deposit. Students accepted for admission to the undergraduate Nursing Program are required to make a $500.00 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit fee is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Orientation Fee. A one-time, non-refundable $150.00 fee is charged to new/transfer undergraduate students to support orientation functions, activities, and programs.

Description of Speech Pathology and Audiology Clinic Fees

Audiological Evaluation

A $100.00 fee is charged for an initial assessment of auditory status conducted by a licensed/certified audiologist. Student clinicians will assist in the evaluation. The evaluation may encompass the following: pure tone threshold testing (air conduction and bone conduction), speech discrimination testing, and speech reception threshold. This price allows Stockton to stay competitive with the surrounding markets, but still reflects a significantly reduced cost to the community.

Audiological Follow-Up Evaluation

A $50.00 fee is charged for a follow-up audiological evaluation after an initial audiological evaluation, as recommended by an audiologist or physician. This would include the screening protocol (air conduction and DPOE) for hearing. If any red flags are discovered at the time of the screening that warrant a full diagnostic evaluation, a full audiological evaluation will be completed at that time at the re-evaluation cost.

Central Auditory Processing Evaluation

A $350.00 fee is charged for an assessment of central auditory status conducted by a licensed/certified audiologist. Student clinicians will assist in the evaluation. The evaluation involves a battery of tests that may include the following: speech discrimination testing, Staggered Spondaic Words test, Pitch Pattern/Duration test, Phonemic Synthesis test, Filtered Words test, Random Gap Detection test, Dichotic Digits test, and Competing Words test. This will also include a complete audiological evaluation, which alone would cost $100.00. The price allows Stockton to remain competitive with the surrounding markets (range is $400 - $700), while still offering a significantly reduced cost to the community.

Speech/Language Initial Evaluation

A $120.00 fee will be charged for initial diagnostic testing to assess the status of language development, articulation, fluency, voice, or language impairment conducted by student clinicians under the direct supervision of a licensed/certified speech-language pathologist.

Speech-Language Therapy Registration Fee (per semester)

The Stockton University Speech and Hearing Clinic (the Clinic) does not charge a fee per session, but instead charges a registration fee of $250.00 per client per semester for enrollment. Once a client is enrolled, this fee will cover (as appropriate) an initial evaluation and any subsequent re-evaluations that may occur during a single semester as recommended by the Clinic. It will also cover all therapy sessions (group or individual) as recommended by the Clinic. If a client only requests an initial speech/language evaluation, the cost will be $120.00 for that service. If the client subsequently enrolls for therapy services, as recommended by the initial speech/language evaluation, the initial speech/language evaluation fee will be subtracted from the registration fee for the semester.

Support Group Registration Fee

A $20.00 fee will be charged for clients of the clinic and their significant others to attend a series of group sessions. They will receive support and information on adapting to the diagnosis of a communication disorder.