



FY 2021
OPERATING AND CAPITAL BUDGET
September 23, 2020



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STOCKTON UNIVERSITY

FY 2021 Operating and Capital Budget

September 23, 2020

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MESSAGE FROM THE PRESIDENT



Stockton University is approaching its 50th anniversary. Throughout our history, we have carefully managed both the opportunities and challenges that accompanied our steady growth from just 1,000 students in the fall of 1971 to almost 10,000 undergraduate and graduate students today.

Now, we are facing a different challenge, one brought on by a global health crisis, which has required us to provide new methods and modalities to deliver education to our students in a safe and secure environment.

The FY2021 Operating and Capital Budget recognizes the economic realities we face while continuing to plan for a future of continued growth and opportunity, both at our 1,600-acre campus in the Pinelands and our newest campus in Atlantic City. The budget reflects Stockton's vision and mission and is aligned with the goals of both the Strategic Plan and the Master Plan.

Stockton will continue to provide opportunities for all students to access an affordable and high-quality education that prepares them to succeed in a multicultural, interdependent world. We are addressing pressing issues of social injustice through our commitment to a diversified curriculum, affordable tuition, and substantial financial assistance for students from underrepresented groups. We acknowledge the challenges of limited state funding, but also the need to prioritize public higher education's contributions to the economic health of the State.

The FY2021 Operating and Capital Budget includes the input, commitment, and sacrifices of many stakeholders and is a fiscally-responsible plan that provides the resources to achieve our goals and plans for the future.

A handwritten signature in black ink, appearing to read 'H. Kesselman', written in a cursive style.

Dr. Harvey Kesselman, President
Stockton University



BOARD OF TRUSTEES



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CPA CFF ('79), Chair



Mr. Andy Dolce
Vice Chair



Ms. Nelida Valentin ('86)
Secretary



Dr. Nancy Davis



Ms. Madeleine Deininger
('80)



Mr. Stanley M. Ellis



Leo B. Schoffer, Esq.



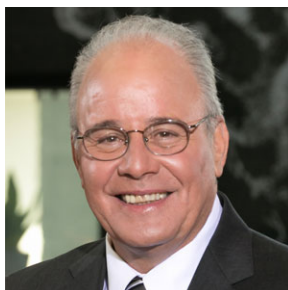
Ms. Meg Worthington



Mr. Tyler Rodriguez
Student Trustee



Mr. Jaiden Chavis
Student Trustee Alternate



Dr. Harvey Kesselman ('79)
President and Ex-Officio



Dr. Susan Davenport
Executive Vice President &
Chief of Staff & Assistant
Secretary to the Board

PRESIDENTIAL CABINET



Harvey Kesselman
President



Susan Davenport
Executive Vice President
& Chief of Staff



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Interim Provost &
Vice President for
Academic Affairs



E. Michael Angulo
Vice President for
Personnel, Labor &
Government Relations



Christopher Catching
Vice President for
Student Affairs



Donald Hudson
Vice President for
Facilities & Operations



Jennifer Potter
Vice President for
Administration & Finance
& Chief Financial Officer



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Chief Planning Officer &
Deputy Chief of Staff



Valerie Hayes
Chief Officer for
Diversity and Inclusion

PRESIDENTIAL CABINET (CONTINUED)



Robert R. Heinrich
Chief Enrollment
Management Officer



Scott Huston
Chief Information Officer



Brian K. Jackson
Chief Operating Officer,
Atlantic City Campus



Dan Nugent
Chief Development Officer
and Executive Director of
the University Foundation



Sheilah Vance
Chief Officer for EEO and
Compliance



Brian Kowalski
General Counsel



Ellen D. Bailey
Deputy General Counsel



Kevin McHugh
Executive Director of
Athletics

**FY 2021
Operating Budget**

STOCKTON UNIVERSITY
Operating Budget Summary
FY 2021

	FY 2021	FY 2020
Revenue		
University	\$ 204,194,481.70	\$ 200,891,881.34
Auxiliaries	17,459,900.50	30,363,697.28
Agencies	3,099,119.42	3,070,559.47
	-----	-----
Total Revenue	<u>\$ 224,753,501.62</u>	<u>\$ 234,326,138.09</u>
Expenses		
University	\$ 205,899,245.76	\$ 209,237,799.01
Auxiliaries	20,943,586.12	20,439,616.05
Agencies	3,179,378.51	3,362,146.31
	-----	-----
Total Expenses	<u>\$ 230,022,210.39</u>	<u>\$ 233,039,561.37</u>
Fund Balance	<u>\$ (5,268,708.77)</u>	<u>\$ 1,286,576.72</u>

STOCKTON UNIVERSITY
Operating Budget Summary Details
FY 2021

REVENUE	Original Budget
Revenue	
State Appropriation *	\$ 19,754,250.00
Central Appropriation	39,493,000.00
Undergraduate Tuition	105,207,813.08
Graduate Tuition	12,886,852.75
Educational & General Fees	13,943,854.03
Facilities Fees	1,908,711.84
Other Fees/Income	2,900,000.00
Summer Gross Revenue	8,100,000.00
Housing	17,459,900.50
Health Activity	1,920,006.06
Student Activity	1,179,113.36
Total Revenue	\$ 224,753,501.62
EXPENSES	Original Budget
Expenses	
President	\$ 2,700,644.69
Academic Affairs	69,717,578.87
Student Affairs	4,993,110.84
Administration & Finance	3,786,413.44
Athletics and Recreation	3,052,802.02
Enrollment Management	5,186,030.22
Executive Vice President	4,207,574.02
Facilities and Operations	17,117,842.88
Human Resources & Government	2,444,600.52
Information Technology Services	7,959,995.50
Institutional General	11,855,249.20
Student Aid	20,758,121.00
Student Life	11,424,874.96
Fringe Benefits	40,694,407.60
Housing	20,943,586.12
Health Activity	2,093,898.49
Student Activity	1,085,480.02
Total Expenses	\$ 230,022,210.39
Fund Balance	\$ (5,268,708.77)

* State Appropriation excludes the \$4.612M Stockton University Atlantic City Campus allocation as listed in the State of New Jersey FY2021 Revised Budget Proposal. This funding is designated for the Atlantic City Phase II project.

FY 2021
University Operating Budget

Stockton University
FY 2021 University Operating Budget Summary

Revenue

State Appropriation	\$ 19,754,250.00
State Appropriation - Fringe Benefits	39,493,000.00
Undergraduate Tuition	105,207,813.08
Graduate Tuition	12,886,852.75
Educational & General Fees	13,943,854.03
Facilities Fees	1,908,711.84
Other Fees/Income	2,900,000.00
Summer Gross Revenue	8,100,000.00
Total Revenue	\$ 204,194,481.70

Expenses

President's Office	\$ 2,700,644.69
Academic Affairs	69,717,578.87
Student Affairs	4,993,110.84
Administration and Finance	3,786,413.44
Athletics and Recreation	3,052,802.02
Enrollment Management	5,186,030.22
Executive Vice President	4,207,574.02
Facilities and Operations	17,117,842.88
Human Resources & Government	2,444,600.52
Information Technology Services	7,959,995.50
Institutional General	11,855,249.20
Student Aid	20,758,121.00
Student Life	11,424,874.96
Fringe Benefits	40,694,407.60
Total Expenses	\$ 205,899,245.76

STOCKTON UNIVERSITY
University Operating Budget Revenue Summary
FY 2021

		FY 2021
State Appropriation ¹	\$	19,754,250.00
State Appropriation - Fringe Benefits ²		39,493,000.00
Undergraduate Tuition		105,207,813.08
Graduate Tuition ³		12,886,852.75
Educational & General Fees		13,943,854.03
Facilities Fees		1,908,711.84
Other Fees/Income		2,900,000.00
Summer Gross Revenue		8,100,000.00
Total Revenue	\$	204,194,481.70

1 State Appropriation excludes the \$4.612M Stockton University Atlantic City Campus allocation as listed in the State of New Jersey FY2021 Revised Budget Proposal. This funding is designated for the Atlantic City Phase II project.

2 State Appropriation Fringe Benefits is the estimated budget amount that the State reimburses the University for fringe benefits.

3 Includes Post-Baccalaureate, Master's, Post-Master's, and Doctoral tuition.

FY 2021
University Operating Budget
Expense Summaries

FY 2021 Operating Expenses Combined

Galloway and Atlantic City

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Overload	Coordinator Compensation	Summer Session	TES	Facility/Staff Supplemental & Overtime	Residential Assistants	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	\$ 34,945,691.82	\$ 2,254,354.69	\$ 6,017,296.84	\$ 1,662,051.80	\$ 961,312.76	\$ 1,810,306.07	\$ 16,510.00	\$ -	\$ -	\$ 17,800.00	\$ 2,288,664.69	\$ -	\$ 411,980.00	\$ 2,700,644.69
Academic Affairs	-	19,029,393.78	-	-	-	-	407,682.83	471,628.86	-	278,830.72	65,578,195.48	-	4,138,383.39	69,717,578.87
Student Affairs	-	3,429,133.29	-	-	-	-	28,497.50	76,000.00	-	206,754.20	3,740,384.99	-	1,252,725.85	4,993,110.84
Administration and Finance	-	3,641,593.44	-	-	-	-	9,120.00	5,000.00	-	8,000.00	3,663,713.44	-	3,786,413.44	7,450,126.88
Athletics and Recreation	-	2,020,647.02	-	-	-	-	227,050.00	-	-	165,018.00	2,412,715.02	-	640,087.00	3,052,802.02
Enrollment Management	-	3,736,496.32	-	-	-	-	34,984.00	-	-	344,131.90	4,115,622.22	-	1,070,408.00	5,186,030.22
Executive Vice President	-	3,354,915.39	-	-	-	-	18,107.63	-	-	33,950.00	3,406,973.02	-	800,601.00	4,207,574.02
Facilities and Operations	-	13,026,193.58	-	-	-	-	207,150.00	759,136.30	-	134,260.00	14,126,739.88	-	2,991,103.00	17,117,842.88
Human Resources & Gov't	-	2,286,179.77	-	-	-	-	20,000.00	-	-	-	2,306,179.77	-	138,420.75	2,444,600.52
Information Tech. Services	-	5,021,553.46	-	-	-	-	100,772.88	-	-	169,671.75	5,291,988.09	-	2,667,997.41	7,959,985.50
Institutional General	-	(3,896,935.83)	-	-	-	-	-	25,000.00	-	38,550.00	(3,833,385.83)	-	15,688,635.03	11,855,249.20
Student Aid	-	-	-	-	-	-	-	-	-	-	-	-	7,769,383.15	7,769,383.15
Student Life	-	3,188,529.31	-	-	-	-	30,000.00	107,962.50	-	329,000.00	3,655,491.81	-	-	40,694,407.60
Fringe Benefits	-	4,172,168.93	-	-	-	-	310,706.00	176,500.00	239,950.00	75,000.00	4,874,324.93	2,147,449.40	13,821,811.79	20,943,586.12
Housing	-	807,440.37	-	-	-	-	10,000.00	-	-	32,689.25	850,139.62	406,986.67	836,772.20	2,093,898.49
Health Activity	-	115,137.18	-	-	-	-	-	-	-	2,500.00	117,637.18	57,759.84	910,083.00	1,085,480.02
Student Activity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	\$ 34,945,691.82	\$ 62,186,800.70	\$ 6,017,296.84	\$ 1,662,051.80	\$ 961,312.76	\$ 1,810,306.07	\$ 1,415,590.84	\$ 1,621,227.66	\$ 239,950.00	\$ 1,836,165.82	\$ 112,696,394.31	\$ 43,306,603.51	\$ 74,019,212.57	\$ 230,022,210.39

FY 2021 Operating Expenses Combined by Campus

Organization Title	Galloway	Atlantic City	Combined Total
President's Office	2,700,644.69	-	2,700,644.69
Academic Affairs	69,068,680.35	648,888.52	69,717,578.87
Student Affairs	4,800,110.84	193,000.00	4,993,110.84
Administration and Finance	3,749,083.65	37,319.79	3,786,413.44
Athletics and Recreation	3,030,802.02	22,000.00	3,052,802.02
Enrollment Management	5,186,030.22	-	5,186,030.22
Executive Vice President	4,207,574.02	-	4,207,574.02
Facilities and Operations	13,473,609.97	3,644,232.91	17,117,842.88
Human Resources & Government	2,444,600.52	-	2,444,600.52
Information Tech. Services	7,750,539.38	209,456.12	7,959,995.50
Institutional General	10,008,860.70	1,846,388.50	11,855,249.20
Student Aid	20,158,121.00	600,000.00	20,758,121.00
Student Life	11,321,124.51	103,750.45	11,424,874.96
Fringe Benefits	38,594,407.60	2,100,000.00	40,694,407.60
Housing	18,796,408.95	2,147,177.17	20,943,586.12
Health Activity	2,093,898.49	-	2,093,898.49
Student Activity	1,085,480.02	-	1,085,480.02
Totals	\$ 218,469,986.93	\$ 11,552,223.46	\$ 230,022,210.39

FY 2021 University Expenses Combined

Galloway and Atlantic City

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	\$ 34,945,691.82	\$ 2,254,354.69	\$ -	\$ -	\$ 961,312.76	\$ 1,810,306.07	\$ 18,510.00	\$ 471,628.86	\$ 17,800.00	\$ 2,288,664.69	\$ -	\$ 411,980.00	\$ 2,700,644.69
Academic Affairs	-	10,029,393.78	6,017,296.84	1,662,051.80	-	-	402,682.83	76,000.00	278,830.72	65,579,195.48	-	4,138,383.39	69,717,578.87
Student Affairs	-	3,629,133.29	-	-	-	-	28,497.50	5,000.00	208,764.20	3,740,384.99	-	1,262,725.88	4,993,110.84
Administration and Finance	-	3,641,593.44	-	-	-	-	9,120.00	-	8,000.00	3,663,713.44	-	1,070,408.00	4,734,121.44
Athletics and Recreation	-	2,020,647.02	-	-	-	-	22,705.00	-	165,018.00	2,412,715.02	-	640,087.00	3,052,802.02
Enrollment Management	-	3,736,496.32	-	-	-	-	34,994.00	-	344,131.90	4,115,622.22	-	1,070,408.00	5,186,030.22
Executive Vice President	-	3,354,915.39	-	-	-	-	18,107.63	-	33,950.00	3,406,973.02	-	800,601.00	4,207,574.02
Facilities and Operations	-	13,026,193.58	-	-	-	-	207,150.00	759,136.30	134,260.00	14,126,739.88	-	2,991,103.00	17,117,842.88
Human Resources & Govt.	-	2,286,179.77	-	-	-	-	20,000.00	-	-	2,306,179.77	-	138,420.75	2,444,600.52
Information Tech. Services	-	5,021,553.46	-	-	-	-	100,772.88	25,000.00	169,671.75	5,291,998.09	-	2,667,997.41	7,959,995.50
Institutional General	-	(3,896,935.83)	-	-	-	-	-	-	38,550.00	(3,833,385.83)	-	15,688,635.03	11,855,249.20
Student Aid	-	-	-	-	-	-	-	-	-	-	-	20,758,121.00	20,758,121.00
Student Life	-	3,188,529.31	-	-	-	-	30,000.00	107,962.50	329,000.00	3,655,491.81	-	7,769,383.15	11,424,874.96
Fringe Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	\$ 34,945,691.82	\$ 57,092,054.22	\$ 6,017,296.84	\$ 1,662,051.80	\$ 961,312.76	\$ 1,810,306.07	\$ 1,094,884.84	\$ 1,444,727.66	\$ 1,725,966.57	\$ 106,754,292.58	\$ 40,694,407.60	\$ 58,450,545.58	\$ 205,899,245.76

FY 2021 Expenses Combined by Campus

Organization Title	Galloway	Atlantic City	Combined Total
President's Office	2,700,644.69	-	2,700,644.69
Academic Affairs	69,068,680.35	648,898.52	69,717,578.87
Student Affairs	4,800,110.84	193,000.00	4,993,110.84
Administration and Finance	3,749,093.65	37,319.79	3,786,413.44
Athletics and Recreation	3,030,802.02	22,000.00	3,052,802.02
Enrollment Management	5,186,030.22	-	5,186,030.22
Executive Vice President	4,207,574.02	-	4,207,574.02
Facilities and Operations	13,473,609.97	3,644,232.91	17,117,842.88
Human Resources & Government	7,750,539.38	209,456.12	7,959,995.50
Information Tech. Services	10,008,860.70	1,846,388.50	11,855,249.20
Institutional General	2,444,600.52	-	2,444,600.52
Student Aid	20,758,121.00	600,000.00	21,358,121.00
Student Life	11,321,124.51	103,750.45	11,424,874.96
Fringe Benefits	38,594,407.60	2,100,000.00	40,694,407.60
Totals	\$ 196,494,199.47	\$ 9,405,046.29	\$ 205,899,245.76

FY 2021 Galloway Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office		\$ 2,254,354.69					\$ 16,510.00		\$ 17,800.00	\$ 2,288,664.69	\$ -	\$ 411,980.00	\$ 2,700,644.69
Academic Affairs	34,945,691.82	18,931,222.62	5,641,185.07	1,564,121.80	950,976.20	1,756,582.04	402,682.83	471,628.86	276,205.72	64,940,296.96		4,128,383.39	69,068,680.35
Student Affairs		3,429,133.29					9,997.50	76,000.00	164,754.20	3,679,884.99		1,120,225.85	4,800,110.84
Administration and Finance		3,608,273.65					9,120.00	3,000.00	8,000.00	3,628,393.65		120,700.00	3,749,093.65
Athletics and Recreation		2,020,647.02					222,050.00		164,018.00	2,406,715.02		624,087.00	3,030,802.02
Enrollment Management		3,736,496.32					34,994.00		344,131.90	4,115,622.22		1,070,408.00	5,186,030.22
Executive Vice President		3,354,915.39					18,107.63		33,950.00	3,406,973.02		800,601.00	4,207,574.02
Facilities and Operations		10,866,496.97					207,450.00	529,750.00	34,260.00	11,637,656.97		1,835,953.00	13,473,609.97
Human Resources & Gov't.		2,286,179.77					20,000.00		150,921.75	2,306,179.77		138,420.75	2,444,600.52
Information Tech. Services		4,892,497.34					89,522.88		38,550.00	5,132,941.97		2,617,597.41	7,750,539.38
Institutional General		(3,896,935.83)						25,000.00	38,550.00	(3,833,385.83)		13,842,246.53	10,008,860.70
Student Aid												20,158,121.00	20,158,121.00
Student Life									329,000.00	3,551,741.36		7,769,383.15	11,321,124.51
Fringe Benefits							30,000.00	107,962.50			38,594,407.60		38,594,407.60
Totals	\$ 34,945,691.82	\$ 54,568,060.09	\$ 5,641,185.07	\$ 1,564,121.80	\$ 950,976.20	\$ 1,756,582.04	\$ 1,060,134.84	\$ 1,213,341.36	\$ 1,561,591.57	\$ 103,261,684.79	\$ 38,594,407.60	\$ 54,638,107.08	\$ 196,494,199.47

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2021 Atlantic City Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office													
Academic Affairs		98,171.16	376,111.77	97,930.00	10,336.56	53,724.03			2,625.00	638,898.52		10,000.00	648,898.52
Student Affairs							18,500.00		42,000.00	60,500.00		132,500.00	193,000.00
Administration and Finance		33,319.79						2,000.00		35,319.79		2,000.00	37,319.79
Athletics and Recreation							5,000.00		1,000.00	6,000.00		16,000.00	22,000.00
Enrollment Management													
Executive Vice President													
Facilities and Operations		2,159,696.61						229,386.30	100,000.00	2,489,082.91		1,155,150.00	3,644,232.91
Human Resources & Gov't													
Information Tech. Services		129,056.12					11,250.00		18,750.00	159,056.12		50,400.00	209,456.12
Institutional General												1,846,388.50	1,846,388.50
Student Aid												600,000.00	600,000.00
Student Life		103,750.45								103,750.45			103,750.45
Fringe Benefits											2,100,000.00		2,100,000.00
Totals	\$ -	\$ 2,523,994.13	\$ 376,111.77	\$ 97,930.00	\$ 10,336.56	\$ 53,724.03	\$ 34,750.00	\$ 231,386.30	\$ 164,375.00	\$ 3,492,607.79	\$ 2,100,000.00	\$ 3,812,438.50	\$ 9,405,046.29

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2021
University Operating Budget Details

**FY 2021 University Operating Budget
President's Office**

FY 2021	President's Office																	
110005	Galloway																	
		Total	\$	2,700,644.69														
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget										
110001	Office of the President	\$ 1,360,789.44	\$ 16,510.00	\$ -	\$ 17,800.00	\$ 1,395,099.44	\$ 56,280.00	\$ 1,451,379.44										
110005	President Reserves					-	5,000.00	5,000.00										
110006	Presidential Initiatives					-	200,000.00	200,000.00										
110007	University Priorities					-	2,000.00	2,000.00										
110008	Presidential Marketing & Sponsorships					-	35,000.00	35,000.00										
110009	Board Mandated Contract Obligations					-	60,000.00	60,000.00										
110010	Board of Trustees					-	8,000.00	8,000.00										
110011	Office of Inst. Planning & Research	299,863.03			-	299,863.03	30,000.00	329,863.03										
110012	Staff Development					-	3,000.00	3,000.00										
110013	2020 Initiatives/Compass Fund					-	-	-										
110014	Office of General Counsel	593,702.22				593,702.22	12,000.00	605,702.22										
110015	Internal Auditor					-	-	-										
110017	Computer Replacement					-	700.00	700.00										
110055	Risk Management					-	-	-										
120004	Searches					-	-	-										
210065	Carnegie Library Administration					-	-	-										
Total		\$ 2,254,354.69	\$ 16,510.00	\$ -	\$ 17,800.00	\$ 2,288,664.69	\$ 411,980.00	\$ 2,700,644.69										

**FY 2021 University Operating Budget
Academic Affairs**

FY 2021	Academic Affairs	
110005	Galloway	\$ 69,068,680.35
150005	Atlantic City	\$ 648,898.52
	Total Academic Affairs	\$ 69,717,578.87

**Academic Affairs
Galloway
Fund 110005**

FY 2021	Totals for Academic Affairs																					
	Galloway																					
		Total	\$	69,068,680.35																		
School/Office	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget									
Office of Academic Affairs	\$	3,622,745.88	\$	1,161,750.00	\$	331,151.00	\$	427,628.86	\$	90,394.21	\$	1,094,187.50	\$	7,178,354.66								
Academic Support Units	118,357.19	3,727,388.40	-	-	-	-	31,000.00	-	-	27,468.00	3,904,213.59	1,251,333.00	5,155,546.59									
School of Health Sciences	4,763,219.07	1,457,250.51	647,856.32	147,034.04	99,955.99	-	6,581.00	-	-	-	7,121,876.93	133,135.23	7,255,012.16									
School of Education	1,904,683.43	1,231,227.68	494,214.33	122,796.01	88,833.42	-	75,100.00	25,500.00	-	5,928.00	3,948,282.87	335,331.53	4,283,614.40									
School of Business	5,520,446.90	1,178,180.71	548,484.07	178,540.00	58,006.74	-	-	-	-	-	7,483,658.42	124,177.62	7,607,836.04									
School of NAMS	7,547,148.25	2,331,349.16	678,074.55	277,160.99	119,888.73	-	34,450.00	-	1,500.00	43,140.00	11,032,711.68	439,584.93	11,472,296.61									
School of SOBL	7,070,857.17	1,013,993.89	540,300.00	257,709.94	64,554.59	-	24,800.00	5,000.00	-	7,980.00	8,985,195.59	151,674.93	9,136,870.52									
School of ARHU	5,841,990.38	2,015,578.43	558,644.13	118,660.82	67,630.46	-	72,363.62	-	-	26,755.51	8,701,623.35	267,983.65	8,969,607.00									
School of General Studies	2,286,339.78	2,246,157.61	1,011,861.67	146,995.00	120,591.27	1,756,582.04	23,500.00	12,000.00	-	74,540.00	7,678,567.37	330,975.00	8,009,542.37									
Total	\$	35,053,042.17	\$	18,823,872.27	\$	950,976.20	\$	470,128.86	\$	276,205.72	\$	64,940,296.96	\$	69,068,680.35								

FY 2021 Office of Academic Affairs														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	YES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
110005	Galloway													
	Total	\$ 7,178,354.66												
210005	Office of Academic Affairs	\$ 1,567,444.67									\$ 16,202.25	\$ 1,583,646.92	\$ 43,936.25	\$ 1,627,583.17
210006	Salary Savings													
210007	Computer Replacement													
210012	Banner Internal													
210013	AmeriCorps Member													
210040	Office of Global Engagement	249,884.63						5,000.00			6,000.00	260,884.63		267,984.63
210045	SBDC													
210045	Instructional Reserves													
210045	Reserves													
210045	Reserves													
210067	Hampsons of York	206,961.92						21,000.00				227,961.92		254,776.92
210067	Marjaskin Admin	255,095.55						5,556.00				260,651.55		266,666.55
210069	Woodbine Instructional													
210075	Grants Development													
210095	Academic Searches													
210100	Academic Affairs Reserves					331,515.00					35,250.00	2,247,121.07		2,334,121.07
210108	MLK Events			1,161,750.00	315,225.00			89,852.21	313,528.86					12,000.00
210111	Faculty Assembly													
210115	Summer Incentive													
210120	New Faculty Startup													
210140	Equipment-general Technology													
210145	Equipment-general Technology													
210150	Course Fee Allocation													
210155	R&PD													
210165	Equipment Development													
210170	Internationalization Laboratory													
210175	Provost Faculty Opportunities													
210180	Space Renovations													
210184	Strategic Planning													
210185	Middle States													
210190	Program Review and Assessment													
210196	Junior Faculty Awards													
210205	Provost Development Funds													
210210	NJ Hospitality & South Jersey Initi.													
210215	Consistent Pk Seminars													
210220	First Year Experiences													
210228	Promoting Faculty PD & Scholarship													
210230	Constitution Day													
210245	Institutional Priorities													
210246	Program Review Priorities													
210250	Hughes Center	323,986.59							26,400.00			26,400.00		10,375.00
210255	Washington Internship Program													
210260	Summer Tech Academy													
210270	Program Review and Assessment													
210275	Regional Internship Center													
210285	Library Learning Commons													
210290	E-Portfolio													
210300	Study Tours													
210301	Study Abroad													
210302	Go Global								19,000.00			19,000.00		25,000.00
210304	Study Abroad Operational													
210305	HESIG Policy Steering Program													
210306	Developing Global Perspectives													
210307	Design, Effect, Global Learning Exper.													
210310	Stockton Critical Thinking Inst													
210315	Stockton Center Comm Engagement													
210320	High School Partnership													
210325	Summer Learning Design													
210345	Center for Learning Design	252,115.10												
210350	Miller Center Partnership													
210355	Chr. Comm. Engagement & Svc. Learning	442,616.86						13,500.00			32,091.96	488,208.82		500,208.82
210360	Internationalization/Summ Inst/trvl	83,622.75										83,622.75		106,249.75
210365	MDPPS Management Dev Prof Services													
210370	Faculty Development & Research													
210375	Grant Match GRAD													
210380	Searches GRAD													
210385	TDI													
210390	Office of Continuing Studies	241,017.81												
210395	High School Partnership													
520020	Stockton Polling Institute													
	Total	\$ 3,622,745.88		\$ 1,161,750.00	\$ 315,225.00	\$ 331,515.00	\$ -	\$ 134,908.21	\$ 427,628.86	\$ -	\$ 90,394.21	\$ 6,084,167.16	\$ 1,094,187.50	\$ 7,178,354.66

Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
FY 2021	School of Health Sciences													
110005	Galloway													
	Total	\$ 7,255,012.16												
220005	School of Health Sciences Admin.													
220020	Nursing	996,255.89												
220021	Manahawkin Nursing		95,746.44											
220025	Physical Therapy	1,048,598.48												
220030	Public Health	380,170.29						2,880.00						
220035	Speech Pathology & Audiology	618,691.39												
220040	Occupational Therapy	594,025.94												
220050	Masters Nursing							3,681.00						
220051	Doctor of Nursing Practice													
220070	Faculty Development & Res.													
220075	Grants Match HS													
220080	Searches HS													
220085	HS Equipment													
220090	Program Review & Assessment													
220093	Holistic Health Minor													
220096	BS Health Science	865,416.27												
220100	High School Partnership													
220116	Exercise Science	260,060.81												
220116	Simulations Lab													
	Total	\$ 4,763,219.07	\$ 1,457,250.51	\$ 647,856.32	\$ 147,034.04	\$ 99,955.99	\$ -	\$ 6,561.00	\$ -	\$ -	\$ -	\$ 7,121,876.93	\$ 133,135.23	\$ 7,255,012.16

FY 2021 School of Education														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
110005	Galloway													
	Total	\$ 4,283,614.40												
210280	Inst. Wide Mktg & Presentation Proj													
220055	Masters Instructional Technology	242,555.62										242,555.62		8,000.00
220060	Teacher Education Administration		487,242.27			88,833.42		75,100.00	7,500.00		5,928.00	1,281,614.03	45,000.00	242,555.62
220061	Center for Community Schools			494,214.33	122,796.01									1,326,614.03
220062	Teacher Education											1,433,876.48		
220064	LEAD	1,433,876.48										228,251.33		1,433,876.48
220065	Masters Teacher Education	228,251.33												228,251.33
220067	Mentor Teacher Honorarium													
200069	Supervisor													
225005	Education Administration													
225006	SCEFL-Stock Cntr for Econ & Fin Lit													
225010	Faculty Development & Res													
225015	Grants Match EDUC													
225020	Searches EDUC													
225025	Program Review & Assessment													
225035	High School Partnership													
225045	Common Core & PARCC Statewide													
225060	Establish Lab Classroom- Cntr Dewel													
610005	Southern Regional Institute (SRI)		743,985.41						18,000.00			761,985.41		982,126.41
	Total	\$ 1,904,683.43	\$ 1,231,227.68	\$ 494,214.33	\$ 122,796.01	\$ 88,833.42	\$ -	\$ 75,100.00	\$ 25,500.00	\$ -	\$ 5,928.00	\$ 3,948,282.87	\$ 335,331.53	\$ 4,283,614.40

FY 2021	School of Business																			
110005	Galloway																			
		Total																		
			\$ 7,607,636.04																	
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget						
220045	Business MBA																			
224003	HAL MBA																			
224005	School of Business Administration																			
224006	Business Studies	3,610,842.72	905,695.80	548,484.07	178,540.00	58,006.74						1,690,726.61	23,396.62	1,714,123.23						
224007	Hospitality and Tourism Mgmt.	760,846.95										3,610,842.72	34,048.00	3,644,890.72						
224008	NJ Cntr for Hospitality & Tourism		69,184.91									830,031.86	8,525.00	838,556.86						
224009	Levenson Institute																			
224010	Faculty Develop., Research, Grants		203,300.00									203,300.00	8,133.00	211,433.00						
224015	Grant Match Business School												26,600.00	26,600.00						
224016	Computer Science	653,101.19										653,101.19	5,100.00	658,201.19						
224017	Computer Information Systems	495,656.04										495,656.04	8,500.00	504,156.04						
224020	Business School Searches																			
224025	AACSB Program Review																			
224030	High School Partnership																			
224035	Stockton Univ. PRIME Conference																			
Total		\$ 5,520,446.90	\$ 1,178,180.71	\$ 548,484.07	\$ 178,540.00	\$ 58,006.74						\$ 7,463,658.42	\$ 124,177.62	\$ 7,607,836.04						

FY 2021	School of Natural Sciences and Mathematics (NAMS)	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
110005	Galloway													
	Total	\$ 11,472,296.61												
230005	School of NAMS Administration	\$ 59,820.33	\$ 596,632.55	678,074.55	277,160.99	119,888.73		\$ 34,450.00		\$ 1,500.00	\$ 43,140.00	\$ 1,810,667.15	\$ 64,000.00	\$ 1,874,667.15
230010	Biology	1,889,631.09										1,889,631.09	29,000.00	1,918,631.09
230015	Chemistry	1,492,181.55										1,492,181.55	37,000.00	1,529,181.55
230020	Environmental Studies/Geology	831,261.97										831,261.97	20,000.00	851,261.97
230025	Marine Science	844,863.51										844,863.51	14,000.00	858,863.51
230030	Marine Field Station		191,911.17									191,911.17	38,100.00	230,011.17
230032	Coastal Zone Management												4,500.00	4,500.00
230035	Mathematics	1,078,490.02										1,078,490.02	15,000.00	1,093,490.02
230040	Physics	895,819.80										895,819.80	7,000.00	902,819.80
230045	Lab Operations		1,474,857.09									1,474,857.09	45,000.00	1,519,857.09
230050	Computational Science												1,800.00	1,800.00
230055	Faculty Development & Res.	128,017.38										128,017.38	23,800.00	151,817.38
230060	Observatory													
230065	Arboretum												500.00	500.00
230070	Governor School												15,000.00	15,000.00
230075	NAMS Reserve												40,000.00	40,000.00
230080	Grant Match NAMS													
230085	Searches NAMS													
230090	Science Fair												5,084.93	5,084.93
230095	NAMS Equipment													
230105	Program Review & Assessment													
230110	Summer Sustainability & Envir. Acad													
230115	Interim Scholar Exchg. Travel Fund													
230120	On Campus Sustainable Farm		67,948.35									67,948.35	3,000.00	70,948.35
230125	Sustainability Program	327,062.60										327,062.60	5,000.00	332,062.60
230135	High School Partnership													
230145	Biochemistry/Molecular Biology												1,800.00	1,800.00
230150	Professional Science Master												2,000.00	2,000.00
230210	Broaden Partic. Science Enrich. Acad.													
	Total	\$ 7,547,148.25	\$ 2,331,345.16	\$ 678,074.55	\$ 277,160.99	\$ 119,888.73	\$ -	\$ 34,450.00	\$ -	\$ 1,500.00	\$ 43,140.00	\$ 11,032,711.68	\$ 439,584.93	\$ 11,472,296.61

FY 2021	School of Arts and Humanities (ARHU)	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
110005	Galloway													
	Total	\$ 8,969,607.00												
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
110004	Performing Arts Center		\$ 365,743.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365,743.35	\$ 3,750.00	\$ 369,493.35
210066	Dante Hall		74,892.70									74,892.70		74,892.70
250005	ARHU Administration		764,237.93	558,644.13	118,660.82	67,630.46	-	51,595.62	-	-	8,492.51	1,569,261.47	86,083.16	1,655,344.63
250010	Performing Arts	653,869.27	163,261.54									817,130.81	2,190.00	819,320.81
250015	Visual Arts	886,024.69	151,543.14									1,037,567.83	20,148.00	1,057,715.83
250020	Historical Studies	807,841.74										807,841.74	711.75	808,553.49
250025	Literature	931,822.99										931,822.99	1,503.80	933,326.79
250030	Philosophy & Religion	590,900.27										590,900.27	2,171.75	593,072.02
250035	Communications	814,328.26	180,849.56									995,177.82	2,427.25	997,605.07
250040	Romance Languages											819,511.62	1,234.43	820,746.05
250050	Faculty Development & Res.	819,511.62										819,511.62	7,000.00	7,000.00
250055	Radio Station											-	2,953.58	2,953.58
250060	Dance											-	7,117.50	7,117.50
250061	Dance Studio Rental											-	-	-
250065	Music											-	3,087.90	3,087.90
250070	Theatre											-	11,607.00	11,607.00
250075	Digital Humanities											-	-	-
250080	Seagraves ARHU											-	-	-
250085	ARHU Equipment											-	10,567.00	10,567.00
250090	ARHU Communications Lab										6,413.00	6,413.00	5,014.37	5,014.37
250100	ARHU Art Gallery											-	9,072.75	15,485.75
250105	SSTV											-	1,554.90	1,554.90
250110	Program Review & Assessment		73,004.66									73,004.66	-	73,004.66
250115	Classical Music/Bay Atlantic											-	-	-
250120	Master of Arts in Amer. Stud.											-	-	-
250130	High School Partnership											-	-	-
250135	Dance Company Residency											-	-	-
250145	VAP Conference											-	-	-
250150	Private Applied Music											-	-	-
250153	Noyes Museum		172,390.72					10,384.00				182,774.72	26,298.75	209,073.47
250155	AC Arts Garage		25,241.68									25,241.68	35,701.11	60,942.79
250156	Noyes AC Gift Shop		44,413.15					10,384.00			11,850.00	66,647.15	15,293.70	81,940.85
250170	Stockton Chamber Players											-	-	-
250185	Courtyard of Miracles											-	-	-
250190	Center for SJ Studies											-	-	-
250195	Why the Humanities Matter											-	-	-
250205	All City Summer Arts Workshops											-	-	-
250265	SCTI Conference											-	-	-
250270	Stockton 50th Anniver Commem											-	-	-
250285	48 Stories from 48 Blocks AC											-	-	-
250290	Dev. Global Prospect Across Time											-	-	-
250295	Alliance Heritage Center											-	-	-
250300	Art/Science Collaborative Sympos.											-	-	-
250305	Africana Studies	337,691.54										337,691.54	2,000.00	339,691.54
260045														
	Total	\$ 5,841,990.38	\$ 2,015,578.43	\$ 558,644.13	\$ 118,660.82	\$ 67,630.46	\$ -	\$ 72,963.62	\$ -	\$ -	\$ 26,755.51	\$ 8,701,623.35	\$ 267,983.65	\$ 8,969,607.00

**Academic Affairs
Atlantic City
Fund 150005**

Totals for Academic Affairs													
Atlantic City													
Total \$ 648,898.52													
School/Office	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
Office of Academic Affairs	\$ -	\$ -	\$ 376,111.77	\$ 97,930.00	\$ 10,336.56	\$ -	\$ -	\$ -	\$ -	\$ 2,625.00	\$ 487,003.33	\$ 10,000.00	\$ 497,003.33
Academic Support Units	-	-	-	-	-	-	-	-	-	-	-	-	-
School of Health Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-
School of Education	-	-	-	-	-	-	-	-	-	-	-	-	-
School of Business	-	-	-	-	-	-	-	-	-	-	-	-	-
School of NAMS	-	-	-	-	-	-	-	-	-	-	-	-	-
School of SOBL	-	98,171.16	-	-	-	-	-	-	-	-	98,171.16	-	98,171.16
School of ARHU	-	-	-	-	-	-	-	-	-	-	53,724.03	-	53,724.03
School of General Studies	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ -	\$ 98,171.16	\$ 376,111.77	\$ 97,930.00	\$ 10,336.56	\$ 53,724.03	\$ -	\$ -	\$ -	\$ 2,625.00	\$ 638,898.52	\$ 10,000.00	\$ 648,898.52

Office of Academic Affairs														
Atlantic City														
Total \$ 497,003.33														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
210005	Office of Academic Affairs			\$ 376,111.77	\$ 97,930.00	\$ 10,336.56						\$ 484,378.33	\$ 10,000.00	\$ 494,378.33
210006	Salary Savings													
210007	Computer Replacement													
210012	Bonner Internal													
210013	AmeriCorps Member													
210045	SBDC													
210050	Graduate Assistantships													
210055	Instructional Reserves													
210064	Champions of Youth													
210067	Hammoncton Admin													
210068	Manahawkin Admin													
210069	Woodbine Instructional													
210075	Grants Development													
210095	Academic Searches													
210100	Academic Affairs Reserves													
210108	MLK Events													
210111	PEP													
210115	Faculty Assembly													
210120	Summer Incentive													
210140	New Faculty Startup													
210145	Equipment-General Technology													
210150	Course Fee Allocation													
210155	R&PD													
210165	Equipment Development													
210170	Internationalization Laboratory													
210175	Provost Faculty Opportunities													
210180	Space Renovations													
210184	Strategic Planning													
210185	Middle States													
210190	Program Review and Assessment													
210205	Provost Development Funds													
210210	NJ Hospitality & South Jersey Initi.													
210215	Transfer Student Seminars													
210220	Distinguished Professors													
210225	First Year Experience													
210228	Promoting Faculty PD & Scholarship													
210230	Constitution Day													
210245	Institutional Priorities													
210246	Program Review Priorities													
210250	Hughes Center													
210255	Washington Internship Program													
210260	Summer Tech Academy													
210270	Program Review and Assessment													
210275	Regional Internship Center													
210280	Inst. Wide Mktg & Presentation Proj													
210285	Library Learning Commons													
210290	E-Portfolio													
210300	Study Tours													
210301	Study Abroad													
210302	Go Global													
210305	HE-SIG Policy Steering Program													
210306	Developing Global Perspectives													
210307	Design, Effect, Global Learning Exper.													
210310	Stockton Critical Thinking Inst.													
210315	Stockton Center Comm Engagement													
210320	High School Partnership													
210325	Summ Inst for Peer Eval of Teaching													
210330	Office of E Learning													
210350	Miller Center Partnership													
210355	Ctr. Comm. Engagement & Svc. Learning													
270005	School of Graduate & Cont. Studies Adm.													
270010	MDPS Management Dev Prof Services													
270015	Faculty Development & Research													
270020	Grant Match GRAD													
270025	Searches GRAD													
270030	TDI													
270035	Continuing Studies													
270040	Distinguished Research Fellowships													
270045	Graduate Recruitment													
270055	High School Partnership													
520020	Stockton Polling Institute													
Total				\$ 376,111.77	\$ 97,930.00	\$ 10,336.56		\$ -	\$ -	\$ -	\$ 2,625.00	\$ 487,003.33	\$ 10,000.00	\$ 497,003.33

FY 2021	School of Social and Behavioral Sciences (SOBL)																				
150005	Atlantic City		Total	98,171.16																	
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts & Staff Teaching	Overload	Coordinator Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget							
240005	School of SOBL Administration	\$ -	98,171.16																		
240010	Criminal Justice																				
240015	Economics																				
240020	Political Science																				
240025	Psychology																				
240030	Social Work																				
240035	Sociology & Anthropology		98,171.16									98,171.16		98,171.16							
240040	Gerontology																				
240045	Faculty Development & Res.																				
240050	Grant Match SOBL																				
240055	Searches SOBL																				
240060	Internships																				
240065	Master's Criminal Justice																				
240070	SCOSA																				
240075	Program Review & Assessment																				
240080	High School Partnership																				
240085	Masters of Social Work																				
240090	Behavioral NeuroSciences																				
240095	Childhood Studies																				
240110	Washington Intern Program Travel																				
240115	Women in academia Conference																				
240145	Stockton Community Garden																				
240155	UN																				
240165	MA in Counseling																				
240167	Behavr Analysis Comp Cog (BAGCO) Lab																				
240170	EEG Lab																				
240172	Children's Learning Lab																				
240175	Victimology																				
240180	Pre-Law																				
240185	Campaign 2020 Natl. Conventions Seminar																				
240190	LGBTQ & Youth Safe Space Initiative																				
	Total	\$ -	\$ 98,171.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,171.16	\$ -	\$ 98,171.16							

**FY 2021 University Operating Budget
Student Affairs**

FY 2021	Student Affairs	
110005	Galloway	\$ 4,800,110.84
150005	Atlantic City	\$ 193,000.00
	Total Student Affairs	\$ 4,993,110.84

**Student Affairs
Galloway
Fund 110005**

FY 2021	Student Affairs																	
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget										
110005	Galloway																	
		Total \$	4,800,110.84															
310005	Office of Student Affairs	\$ 580,648.00	-	\$ 4,000.00	\$ 20,000.00	\$ 604,648.00	\$ 30,000.00	\$ 634,648.00										
310006	Computer Replacement																	
310010	Student Fellowships																	
310025	Institutional Priorities																	
310030	Social Justice/Retention Programs																	
320005	Dean of Students Administration	226,394.02	-		10,000.00	236,394.02	20,700.00	257,094.02										
320006	Office of Military and Veteran Services	146,978.99				146,978.99	6,400.00	153,378.99										
320007	Operation Promise																	
320008	Care and Community Standards	301,351.45			5,000.00	306,351.45	10,700.00	317,051.45										
320009	Food Assistance Program																	
320010	EOF Match	95,000.00			2,154.60	97,154.60	40,000.00	137,154.60										
320015	Career Education and Development	692,065.95	1,417.50		4,000.00	697,483.45	13,600.00	711,083.45										
320018	Outcomes Survey																	
320020	Student Development	344,695.21	945.00		2,154.60	347,794.81	6,912.75	354,707.56										
320025	Learning Access Program	203,574.47	3,750.00		34,485.00	241,809.47	69,263.25	311,072.72										
320026	ADA Accommodations - ASLI																	
320030	Counseling Center	311,797.13	2,835.00		5,000.00	319,632.13	10,987.75	330,619.88										
320033	Women's, Gender & Sexuality Ctr. (WGSC)	171,152.93		16,000.00	2,000.00	189,152.93	3,500.00	192,652.93										
320034	Enhancing SUVIP Team																	
320035	Drug/Alcohol Programs																	
320040	External Counseling Services																	
320045	Graduation																	
320050	Yearbook																	
320055	Student Success Services																	
320065	Parent Family Programs	156,462.64			4,000.00	160,462.64	6,400.00	166,862.64										
320070	Together																	
320075	First Ospreys																	
330015	Orientation			56,000.00	72,960.00	128,960.00	132,780.00	261,740.00										
340010	Events Services	199,012.50	1,050.00		3,000.00	203,062.50	2,800.00	205,862.50										
	Total	\$ 3,429,133.29	\$ 9,997.50	\$ 76,000.00	\$ 164,754.20	\$ 3,679,884.99	\$ 1,120,225.85	\$ 4,800,110.84										

**Student Affairs
Atlantic City
Fund 150005**

**FY 2021 University Operating Budget
Administration and Finance**

FY 2021	Administration and Finance	
110005	Galloway	\$ 3,749,093.65
150005	Atlantic City	\$ 37,319.79
	Total Administration and Finance	\$ 3,786,413.44

**Administration and Finance
Galloway
Fund 110005**

**Administration and Finance
Atlantic City
Fund 150005**

**FY 2021 University Operating Budget
Athletics, Recreation, and Recreational Program**

FY 2021	Athletics, Recreation, and Recreational Program	
110005	Galloway	\$ 3,030,802.02
150005	Atlantic City	\$ 22,000.00
	Total Athletics, Recreation, and Recreational Program	\$ 3,052,802.02

**Athletics, Recreation, and Recreational Program
Galloway
Fund 110005**

FY 2021		Athletics and Recreation										
	110005	Galloway										
				Total \$	3,030,802.02							
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget				
340005	Athletics and Recreation Administration	\$ 2,020,647.02	\$ 222,050.00	\$ -	\$ 164,018.00	\$ 2,406,715.02	\$ 554,087.00	\$ 2,960,802.02				
340015	Post Season Tournaments	-	-	-	-	-	70,000.00	70,000.00				
830005	Recreational Programs Administration											
830010	Inter-Collegiate Rec Progs											
830015	Athletic Training Programs											
830020	Baseball											
830025	Mens Basketball											
830030	Womens Basketball											
830035	Bowling											
830040	Cheerleading											
830045	Cross Country											
830050	Field Hockey											
830054	Women's Golf											
830055	Men's Golf											
830060	Intramural Recreation											
830065	Lacrosse											
830070	Outdoor Program											
830075	Rowing											
830080	Scuba											
830085	Ski/Snowboarding											
830090	Men's Soccer											
830095	Women's Soccer											
830100	Softball											
830105	Sports Information											
830110	Table Tennis											
830115	Women's Tennis											
830120	Track and Field											
830125	Volleyball											
830130	Wellness Program											
830135	Judo											
830140	Fencing											
830145	Jui Jitsu											
830150	Weight Lifting											
830155	Ice Hockey											
830160	Deep Sea Fishing											
830170	Men's Club Volleyball											
830175	Ultimate Frisbee											
830180	Men's Rowing											
830185	Women's Lacrosse											

**Athletics, Recreation, and Recreational Program
Atlantic City
Fund 150005**

**FY 2021 University Operating Budget
Enrollment Management**

**FY 2021 University Operating Budget
Executive Vice President**

FY 2021	Executive Vice President													
110005	Galloway													
	Total	\$	4,207,574.02											
	Organization Title		Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget					
	Development	\$	1,434,877.97	\$ 3,000.00	\$ -	\$ 3,400.00	\$ 1,441,277.97	\$ 210,200.00	\$ 1,651,477.97					
	University Relations & Marketing		1,920,037.42	15,107.63	-	30,550.00	1,965,695.05	590,401.00	2,556,096.05					
	Totals	\$	3,354,915.39	\$ 18,107.63	\$ -	\$ 33,950.00	\$ 3,406,973.02	\$ 800,601.00	\$ 4,207,574.02					

FY 2021	Development													
110005	Galloway													
	Total	\$	1,651,477.97											
Organization	Organization Title		Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget					
510020	Chief Development Officer/Development	\$	1,287,111.34	\$	3,000.00	\$	3,400.00	\$	1,314,111.34					
510021	Computer Replacement													
510025	Alumni Affairs		147,766.63				147,766.63	25,500.00	173,266.63					
510035	Leadership Annual Giving						-	22,000.00	22,000.00					
510040	Annual Giving Programs						-	21,500.00	21,500.00					
510045	Advancement Services						-	86,300.00	86,300.00					
510050	Special Events						-	4,550.00	4,550.00					
510055	Gift Fund Stewardship						-	22,500.00	22,500.00					
510060	Phonathon						-	-	-					
510065	President Tour						-	7,250.00	7,250.00					
	Total	\$	1,434,877.97	\$	3,000.00	\$	3,400.00	\$	1,651,477.97	\$	210,200.00	\$	1,651,477.97	

**FY 2021 University Operating Budget
Facilities and Operations**

FY 2021	Facilities and Operations	
110005	Galloway	\$ 13,473,609.97
150005	Atlantic City	\$ 3,644,232.91
	Total Facilities and Operations	\$ 17,117,842.88

**Facilities and Operations
Galloway
Fund 110005**

FY 2021		Facilities and Operations												
Organization		Organization Title	Full-Time Salaries Staff	TES	Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget					
110005	Galloway													
		Total	\$ 13,473,609.97											
210085		Carnegie Library Plant												
410020		Police (Galloway)	1,893,308.75	45,900.00	240,000.00	24,000.00	2,203,208.75	99,800.00	2,303,008.75					
410021		Hammonon Police	63,067.58	24,000.00			87,067.58							
410022		Manahawkin Police	30,663.71	14,500.00	4,000.00		49,163.71							
410023		Woodbine Police	57,219.68	6,500.00	3,000.00		66,719.68							
410024		Carnegie Police												
410025		Plant (Galloway)	7,033,879.13	116,250.00	281,250.00		7,431,379.13	796,800.00	8,228,179.13					
410026		Hammonon Plant	73,009.90		1,500.00		74,509.90	75,300.00	149,809.90					
410027		Manahawkin Plant												
410028		Dante Hall Plant												
410029		Arts Garage Plant												
410030		Facility Planning	1,131,838.19			10,260.00	1,142,098.19	40,400.00	1,182,498.19					
410034		Stockton Medical												
410040		Real Estate & Parking												
410050		Fire Safety	44,647.48				44,647.48	21,280.00	65,927.48					
410071		Electric Charging Stations												
410072		Pomona/Duerer Monument Lighting												
410073		Art that Speaks to the Birds												
410085		Auto												
410086		Carpenter												
410087		Central Stores												
410088		Custodial												
410089		Electric												
410090		Grounds												
410091		HVAC												
410092		Lock												
410093		Office												
410094		Paint												
410095		Plumber												
410096		Repairer												
430035		Environmental, Health & Safety	402,493.80				402,493.80	82,020.00	484,513.80					
470005		Facilities & Operations Admin.												
841005		Transportation & Safety Admin.	136,368.75				136,368.75	5,250.00	136,368.75					
Total		Total	\$ 10,866,496.97	\$ 207,150.00	\$ 529,750.00	\$ 34,260.00	\$ 11,637,656.97	\$ 1,835,953.00	\$ 13,473,609.97					

**Facilities and Operations
Atlantic City
Fund 150005**

**FY 2021 University Operating Budget
Personnel, Labor & Government Relations**

**FY 2021 University Operating Budget
Information Technology Services**

FY 2021	Information Technology Services	
110005	Galloway	\$ 7,750,539.38
150005	Atlantic City	\$ 209,456.12
	Total Information Technology Services	\$ 7,959,995.50

**Information Technology Services
Galloway
Fund 110005**

**Information Technology Services
Atlantic City
Fund 150005**

**FY 2021 University Operating Budget
Institutional General**

FY 2021	Institutional General	
110005	Galloway	\$ 10,008,860.70
150005	Atlantic City	\$ 1,846,388.50
	Total Institutional General	\$ 11,855,249.20

**Institutional General
Galloway
Fund 110005**

FY 2021	Institutional General																		
110005	Galloway																		
	Total	\$ 10,008,860.70																	
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget											
440005	Institutional General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,904,800.00	\$ 1,904,800.00											
440008	Legal						550,000.00	550,000.00											
440015	Compensation Claims						600,000.00	600,000.00											
440025	University Debt Service						8,324,250.37	8,324,250.37											
440026	Manahawkin Lease						280,000.00	280,000.00											
440063	Rothenberg Building Utilities						-	-											
440064	Arts Garage Utilities						29,168.75	29,168.75											
440065	University Utilities						2,525,544.04	2,525,544.04											
440066	Carnegie Library Utilities						100,674.63	100,674.63											
440067	Dante Hall Utilities						12,834.37	12,834.37											
440068	Hammonton Utilities						60,749.37	60,749.37											
440069	Manahawkin Utilities						39,225.00	39,225.00											
440070	Strategic Funds						900,000.00	900,000.00											
440085	Salary Program	1,532,825.51		25,000.00	38,550.00	1,596,375.51	440,000.00	2,036,375.51											
440090	Salary Savings	(5,429,761.34)				(5,429,761.34)		(5,429,761.34)											
440091	Anticipated Efficiencies						(2,000,000.00)	(2,000,000.00)											
440095	Adm Cost Recovery																		
440111	Sam Azeez Museum						75,000.00	75,000.00											
	Total	\$ (3,896,935.83)	\$ -	\$ 25,000.00	\$ 38,550.00	\$ (3,833,385.83)	\$ 13,842,246.53	\$ 10,008,860.70											

**Institutional General
Atlantic City
Fund 150005**

**FY 2021 University Operating Budget
Student Aid**

FY 2021	Student Aid	
110005	Galloway	\$ 20,158,121.00
150005	Atlantic City	\$ 600,000.00
	Total Student Aid	\$ 20,758,121.00

**Student Aid
Galloway
Fund 110005**

FY 2021	Student Aid															
110005	Galloway															
		Total	\$	20,158,121.00												
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Total Non-Salary	Total Budget								
460010	CWS Match	\$ -	\$ -	\$ -	-	\$ -	\$ 160,000.00	\$ 160,000.00								
460015	SEOG Match					-	150,000.00	150,000.00								
460020	Stockton Scholarship					-	16,978,121.00	16,978,121.00								
460021	Stockton Match Scholarship					-	70,000.00	70,000.00								
460040	Tuition Waivers					-	2,760,000.00	2,760,000.00								
460043	Tuition Reimbursement					-	40,000.00	40,000.00								
460050	AtlantiCare RN to BSN					-	-	-								
	Total	\$ -	\$ -	\$ -	-	\$ -	\$ 20,158,121.00	\$ 20,158,121.00								

**Student Aid
Atlantic City
Fund 150005**

**FY 2021 University Operating Budget
Student Life**

FY 2021	Student Life	
130205	Galloway	\$ 11,321,124.51
150205	Atlantic City	\$ 103,750.45
	Total Student Life	\$ 11,424,874.96

**Student Life
Galloway
Fund 130205**

**Student Life
Atlantic City
Fund 150205**

FY 2021	Student Life																			
150205	Atlantic City																			
		Total	\$ 103,750.45																	
Organization	Organization Title	Full-Time Salaries Staff	TES	Overtime	Faculty/Staff Supplemental	Students	Total Salary	Total Non-Salary	Total Budget											
810005	Student Life Administration			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -											
810010	Student Life Maintenance	103,750.45					103,750.45													103,750.45
810015	Student Life Debt Service																			
810025	Student Life Development																			
810035	Student Life Utilities																			
810045	Student Life Programming																			
810050	Student Life Salary Program																			
810055	Student Life Strategic Funds																			
810060	Administrative Charge																			
820005	Sports Center Administration																			
820010	Sports Center Maintenance																			
820030	Fitness																			
820035	Evening/Weekend/Game Staff																			
340015	Post Season Tournaments																			
460040	Tuition Waivers																			
	Total	\$ 103,750.45	\$ -	\$ -	\$ -	\$ -	\$ 103,750.45	\$ -	\$ -	\$ -	\$ -	\$ 103,750.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,750.45

**FY 2021 University Operating Budget
Fringe Benefits**

FY 2021	Fringe Benefits	
110005	Galloway	\$ 38,594,407.60
150005	Atlantic City	\$ 2,100,000.00
	Total Fringe Benefits	\$ 40,694,407.60

**Fringe Benefits
Galloway
Fund 110005**

FY 2021	Fringe Benefits																		
110005	Galloway																		
	Total	\$ 38,594,407.60																	
Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget										
F11005	Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,594,407.60	\$ -	\$ 38,594,407.60										
	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,594,407.60	\$ -	\$ 38,594,407.60										

**Fringe Benefits
Atlantic City
Fund 150005**

FY 2021	Fringe Benefits																									
150005	Atlantic City																									
	Total	\$	2,100,000.00																							
Organization	Organization Title		Full-Time Salaries Staff	TES		Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget															
F11005	Fringe Benefits	\$	-	\$	-	\$	-	\$	2,100,000.00	\$	-	\$	2,100,000.00	\$	-	\$	2,100,000.00	\$	-	\$	2,100,000.00					
	Total	\$	-	\$	-	\$	-	\$	2,100,000.00	\$	-	\$	2,100,000.00	\$	-	\$	2,100,000.00	\$	-	\$	2,100,000.00					

FY 2021
Auxiliary Operating Budget

STOCKTON UNIVERSITY
Auxiliary Operating Budget Summary
FY 2021

Revenue	FY 2021
Housing - Galloway	\$ 13,599,171.40
Housing - Atlantic City	3,860,729.10

Total Revenue	\$ 17,459,900.50
	=====
Expenses	
Housing - Galloway	\$ 18,796,408.95
Housing - Atlantic City	2,147,177.17

Total Expenses	\$ 20,943,586.12
	=====

FY 2021	Housing	
130105	Galloway	\$ 18,796,408.95
150005	Atlantic City	\$ 2,147,177.17
	Total Housing	\$ 20,943,586.12

**Housing
Galloway
Fund 130105**

**Housing
Atlantic City
Fund 150105**

FY 2021
Agency Operating Budget

STOCKTON UNIVERSITY
Agency Operating Budget Summary
FY 2021

Revenue	FY 2021
Student Activity Programs	\$ 1,179,113.36
Health Activity Programs	1,920,006.06

Total Revenue	\$ 3,099,119.42
	=====
Expenses	
Student Activity Programs	\$ 1,085,480.02
Health Activity Programs	2,093,898.49

Total Expenses	\$ 3,179,378.51
	=====

FY 2021	Agency	
810005	Student Activity Programs	\$ 1,085,480.02
810006	Health Activity Programs	\$ 2,093,898.49
	Total Agency	\$ 3,179,378.51

**Student Activity Programs
Fund 810005**

Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
SA0105	College Democrats					-			-
SA0110	College Republicans					-			-
SA0115	Animal Friendly Organization					-			-
SA0120	Communications Society					-			-
SA0125	Computer Society					-			-
SA0130	Criminal Justice Society					-			-
SA0135	Dance Club					-			-
SA0140	Economics Society					-			-
SA0142	Education Society					-			-
SA0145	Stockton Neighborhood Watch					-			-
SA0150	Equestrian Club					-			-
SA0155	F.E.M.A.L.E.S.					-			-
SA0160	Free to Be Child Care Center					-			-
SA0165	H.O.P.E.					-			-
SA0170	E.D.I.B.L.					-			-
SA0175	First Year Experience					-			-
SA0180	Geology Club					-			-
SA0185	Graduate Students					-			-
SA0190	O.G.R.E					-			-
SA0195	Greek Council					-			-
SA0200	Hellenic Heritage Society					-			-
SA0205	History Club					-			-
SA0210	Homecoming					-			-
SA0215	Hospitality Management Society					-			-
SA0220	Billiards Club					-			-
SA0225	International Business Society					-			-
SA0230	Nat'l Society of Minorities in Hosp					-			-
SA0235	GEROS					-			-
SA0238	Relay for Life					-			-
SA0240	Latin American Student Association					-			-
SA0245	M.A.L.E.S.					-			-
SA0250	Marine Science Club					-			-
SA0255	Marketing & Management Society					-			-
SA0258	African Student Organization					-			-
SA0260	Alpha Phi Omega					-			-
SA0263	Minority Majority Alliance					-			-
SA0265	Multicultural Connection					-			-
SA0270	Muslim Student Association					-			-
SA0275	NAACP					-			-
SA0280	National Panhellenic Conference					-			-
SA0285	Sustainability Trust					-			-
SA0290	Stockton Debate Team					-			-
SA0293	NPHC					-			-
SA0294	Nursing					-			-
SA0295	Occupational Therapy Club					-			-
SA0300	Stockton Music Union					-			-
SA0305	Omicron Delta Kappa Association					-			-
SA0310	On The Go Student Organization					-			-
SA0315	Order of Omega					-			-

Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
SA0317	Phi Alpha Honor Society					-			-
SA0318	Alpha Lambda Delta					-			-
SA0320	Philosophical					-			-
SA0325	Physical Therapy Club					-			-
SA0330	Political Science Student Association					-			-
SA0333	HERO					-			-
SA0335	Pride Alliance					-			-
SA0340	Psychology Club					-			-
SA0345	Public Health Society					-			-
SA0347	AESNJ					-			-
SA0350	Pilipino American Students Assn					-			-
SA0355	S.A.V.E.					-			-
SA0360	S.T.A.N.D.					-			-
SA0365	Holistic Health					-			-
SA0370	Social Work Club					-			-
SA0375	Society for Future Health Professionals					-			-
SA0380	Society for Physics					-			-
SA0385	Student Veteran's Organization					-			-
SA0390	Omega Psi Phi					-			-
SA0395	Speech and Hearing Club					-			-
SA0400	P.R.S.S.A.					-			-
SA0405	Stockpot Literary Magazine					-			-
SA0410	Stockton A Capella					-			-
SA0412	SAMS-Stockton Agst Modern Slavery					-			-
SA0415	Stockton All-Stars					-			-
SA0420	Model UN					-			-
SA0425	Alpha Phi Delta					-			-
SA0430	Stockton Entertainment Team (SET)					-			-
SA0435	Stockton Gaming Guild					-			-
SA0440	Stockton Gospel Choir					-			-
SA0445	Stockton Math Club					-			-
SA0450	Stockton Meditation Club					-			-
SA0455	Fashion & Beauty Club					-			-
SA0460	Stockton Occupational Therapy Assoc.					-			-
SA0465	Healthy Habits					-			-
SA0470	Zeta Tau Alpha					-			-
SA0475	B.L.A.S.T.					-			-
SA0477	Stockton Mock Trial					-			-
SA0480	Stockton Theatre Club					-			-
SA0485	Student Senate					-			-
SA0487	Supplemental					-			-
SA0488	The Rotaract Club of Stockton					-			-
SA0489	To Be a Hero					-			-
SA0490	Unified Black Students Society (UBSS)					-			-
SA0495	Stockton Disney Association					-			-
SA0500	Water Watch					-			-
SA0505	Active Minds					-			-
SA0510	The Path Yearbook					-			-
SA0515	Emergency Checking					-			-

Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
SA0516	Lambda Tau Omega					-			-
SA0517	Kappa Alpha Psi					-			-
SA0518	Senate MOU					-			-
SA0519	Habitat for Humanity					-			-
SA0520	Global Health Team					-			-
SA0521	Teaching Outside the Box					-			-
SA0522	AESNJ (EOF Club)					-			-
SA0523	Literature Club					-			-
SA0524	Coalition for Civic Engagement					-			-
SA0525	Cooking Club					-			-
SA0526	Delta Zeta					-			-
SA0527	Alpha Chi Rho					-			-
SA0528	S.M.E.					-			-
SA0529	Ducks Unlimited					-			-
SA0530	Italian Heritage					-			-
SA0531	Phi Lambda					-			-
SA0532	Gymnastics Club					-			-
SA0533	The French Club					-			-
SA0534	The Neuroscience Club					-			-
SA0535	Physican Assistant Club					-			-
SA0536	Vegan & Vegetarian Group					-			-
SA0537	Stkn Atheists, Humanists & Agnostics					-			-
SA0538	Alt Music Scene					-			-
SA0539	Advocates for Autism					-			-
SA0540	Creators Collective					-			-
SA0541	Live Action Gamers					-			-
SA0542	Stockton Event Planner Association					-			-
SA0543	Stockton Surf Team					-			-
SA0544	Comedy Club					-			-
SA0545	Unified Cultural Greek Council					-			-
SA0546	Biochemistry					-			-
SA0547	She's The First					-			-
SA0548	Alpha Phi Alpha					-			-
SA0549	Osprey's for Forsythe					-			-
SA0550	Students Helping Honduras					-			-
SA0551	Car Club					-			-
SA0552	Photography Club					-			-
SA0553	Delta Phi Epsilon					-			-
SA0554	Pathways to Healing					-			-
SA0555	Anthropology & Sociology Club					-			-
SA0556	Aquarium & Aquaculture Club					-			-
SA0557	Stockton Horror Society					-			-
SA0558	South Jersey Film Nerds					-			-
SA0559	Performing Arts Council					-			-
SA0560	Archery Club					-			-
SA0561	Childhood Studies					-			-
SA0562	Community Garden					-			-
SA0563	Juggling & Circus Arts					-			-
SA0564	Student for Justice in Palestine					-			-

Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
SA0565	Teal Ribbon Project					-			-
SA0566	Zine Club					-			-
SA0567	Pakistan Student Association					-			-
SA0568	Great Outdoors Club					-			-
SA0569	Sigma Alpha Epsilon					-			-
SA0570	Stockton Rock Climbing Club					-			-
SA0571	Sigma Delta Tau					-			-
SA0572	Bollywood Fusion Dance					-			-
SA0573	Delta Delta Delta					-			-
SA0574	Stockton New Jersey Preservice					-			-
SA0575	Alpha and Omega					-			-
SA0576	Amnesty International					-			-
SA0577	Osprey Chess Club					-			-
SA0578	South Asian Student Association					-			-
SA0579	American Studies Society					-			-
SA0580	Masters Criminal Justice Club					-			-
SA0581	Student Occupational Therapy Assoc.					-			-
SA0582	Graduate Physical Therapy Club					-			-
SA0583	Iota Phi Theta					-			-
SA0584	M.A.H.G.					-			-
SA0585	Master Social Work Alliance					-			-
SA0586	Environmental Club					-			-
SA0587	Delta Epsilon Mu					-			-
SA0588	Forensic Investigation and Sciences					-			-
SA0589	Alternative Spring Break					-			-
SA0590	Exercise Science Club					-			-
SA0591	Medical Research Club					-			-
SA0592	First Ospreys Club					-			-
SA0593	Stockton SMART					-			-
SA0594	Women in Science & Engineering					-			-
SA0595	Love Your Melon					-			-
SA0596	Plus Size Project					-			-
SA0597	Political Science Society					-			-
SA0598	Nursing Club at Manahawkin					-			-
SA0599	Sigma Sigma Sigma					-			-
SA0600	Lambda Theta Alpha					-			-
320009	Food Assistance Program					-		10,000.00	10,000.00
440090	Salary Savings	(25,754.69)				(25,754.69)		(25,754.69)	(25,754.69)
F11005	Fringe Benefits					-	57,759.84		57,759.84
	Total	\$ 115,137.18	\$ -	\$ -	\$ 2,500.00	\$ 117,637.18	\$ 57,759.84	\$ 910,083.00	\$ 1,085,480.02

**Health Activity Programs
Fund 810006**

**FY 2021
Internal Capital Projects**

FY 2021 Internal Capital Projects Summary		
Item	Internal Capital Projects Description	Requested
University Capital Projects		
1	Flooring, Furniture Upgrades & Replacements	\$ 100,000
2	Student Life Flooring, Furniture Upgrades & Replacements (Campus Center)	20,000
3	Safety/Security Equipment (Police)	10,000
4	Atlantic City Retail Space Renovations (Boardwalk)	400,000
5	Vehicle Needs - Security & Maintenance (Box Truck)	66,000
6	Electrical/Mechanical Upgrades & Replacements	350,000
7	Sam Azeez Museum (Facilities Assessment)	25,000
8	Walkway Lighting and Call Boxes	300,000
9	Enterprise Datacenter Server Replacement	66,000
10	Enterprise Datacenter Server Replacement (UPS Revitalization)	41,000
11	Student Life Grounds Equipment & Maintenance Handling	30,000
12	Grounds Equipment & Material Handling Needs	30,000
13	University Signage	150,000
Total University Capital Requests		\$ 1,588,000
Housing Capital Projects		
1	Galloway Housing Flooring, Furniture Upgrades & Replacements	\$ 245,000
2	TRLIC Renovations	350,000
3	AC Housing Flooring, Furniture Upgrades & Replacements	10,000
4	Housing 4 Geothermal Field	200,000
Total Housing Capital Requests		\$ 805,000
Total FY 2021 Capital Funding Requests		\$ 2,393,000
<p>The FY21 Internal Capital Projects Budget is split between University and Housing in both Galloway and Atlantic City.</p> <p>Internal capital projects utilize their fund balance and will carry forward until the project is complete. All capital projects must have a projected budget that is all-inclusive and detailed with estimated expenses and timelines.</p>		

**FY 2021
Special Programs
Operating Budget**

STOCKTON UNIVERSITY
Special Programs Operating Budget Summary
FY2021

Special Programs	FY2021
Special Programs Fund Balance *	\$ 8,058,469.80

Total Fund Balance	<u><u>\$ 8,058,469.80</u></u>

* Fund Balance as of June 30, 2020.

FY2021 Special Programs Operating Budget Details

Fund	Fund Name	Fund Balance as of June 30, 2020
120001	University Discretionary	\$ 2,242,094.31
120002	Stockton Need Based Scholarship	15,719.20
120003	Food Assistance Program	1,675.00
120004	Finance Initiatives	314,676.50
120006	Housing Assistance Program	5,000.00
120009	University-wide Initiatives	931,876.62
120017	ACOD Conference	3,579.66
120020	Speech & Hearing Clinic	48,838.82
120021	DPT Program	4,963.79
120026	Alpha Eta Honor Society	584.91
120027	Occupational Therapy	732.20
120028	HLTH Continuing Education	120,988.21
120029	Nursing Research Day	2,307.92
120030	Traumatic Loss Coalition	76,399.45
120035	ARHU Dance Productions	19,844.64
120040	ARHU Theater Productions	13,888.55
120043	Medley Series	1,830.06
120045	ARHU Music Productions	11,501.60
120047	So Jersey Culture & History Center	6,881.59
120048	Black & Latino Faculty Recruitment	(845.67)
120050	Media Special	1,358.53
120055	NAMS MARS Equipment	278,624.39
120063	Legacy Campaign for the Future	5,110.00
120066	Women in Academia Conference	289.34
120067	Prof Raticoff Grossman-Holocaust St	5,584.78
120069	The Weinstein Professorship	10,250.21
120073	GENS Workshops	1,211.41
120090	WLFR/SSTV Underwriting	4,913.81
120125	Career Services	40,843.43
120130	Graphic Design Studio	12,662.81
120135	Continuing Studies	420,014.68
120177	Center for Public Safety & Security	84,866.67
120190	ORSTED Alternative Energy	20,000.00
120210	Calculator Rental	6,551.48
120211	World Above Poetry	345.36
120213	Oxford Seminars	1,122.27
120214	Murphys Writing	133,704.40
120215	First Generation Impact Collab	1,359.26
120244	OCPDN	2,612.50
120245	Teacher Training With A Mission	5,147.88
120247	Teacher Education Certification	43,449.25
120253	LEAD AC Program	39,266.83
120255	SCEFL-Stock Cntr for Econ & Fin Lit	776.62
120265	Campus Hearing Board	10,834.90
120276	Marine Field Station	15,921.64
120277	NAMS Lab Service	402.48
120284	Soil Contest Field Trip	45.00
120295	Housing Violations	18,018.76
120325	Vets Reporting Fee	18,283.28

Fund	Fund Name	Fund Balance as of June 30, 2020
120330	Coastal Research Center	384,022.58
120350	SBDC Program	571.91
120352	ESD-HTMS Honor Society	292.87
120353	School of Business Coursepacks	4,924.19
120360	SOBL Workshops	730.79
120365	Performing Arts Center	(406,557.11)
120370	Alternate Route	86,609.95
120400	Educational Conferences	9,345.15
120401	Youth Programs	(5,069.34)
120402	Future Urban Teachers	(8,429.57)
120403	Recruit Retention Intl Fac & Staff	228.15
120404	New Angles for Success DiversityAwd	(3,111.34)
120405	CSI Summer Camp Program	38,482.50
120424	Victimology	2,141.79
120425	SCOSA	46,124.10
120428	SCOSA-LCPLFA	79,963.43
120429	CRIM Honor Society	6,915.99
120445	Sustainability Initiatives	180,599.64
120450	Hughes Center	36,336.90
120453	Stockton Polling Institute	10,000.00
120456	SOBL SAC Revenue	5,972.50
120460	Financial Aid of Last Resort	4,610.60
120465	Garden State DLC	50,176.95
120475	Levenson Inst of Gaming,Hosp&Toursm	83,732.70
120485	Parent/Family Association	944.20
120486	Yale Bouchet Conference	(330.95)
120487	CWEI-IVE Conference	20,818.05
120490	Alternative Spring Break	9,049.13
120491	James F. Ryan III Military Relief	1,850.00
120510	International Summer Camps	1,105.19
120520	Residence Hall Association	27,381.94
120521	Rho Alpha Sigma	786.00
120535	Lollanobooza	2,043.20
120540	ETS Testing	84,493.21
120550	Commuter Lockers	4,160.00
120560	Taiwan	6.58
120566	Panama Bilingue Initiative	10,265.59
120570	CRC Equipment	352,735.96
120575	Forfeiture Funds	618.00
120577	Parking Fines	250,595.40
120580	Engagement Activities Fund	1,353.10
120590	Scholarship of Engagement	4,823.68
120595	University Honor Society	2,019.24
120600	Student Printing	3,108.94
120605	Math Partnering with CCHS	(398.64)
121001	Academic Affairs F&A	462,422.67
121002	ARHU F & A	13,376.27
121003	BUSN F&A	41,200.96
121004	EDUC F&A	2,946.67
121005	GENS F&A	(192.27)
121006	Continuing Studies F&A	87,825.24

Fund	Fund Name	Fund Balance as of June 30, 2020
121007	NAMS F&A	109,108.03
121008	HSCI F&A	72,341.78
121009	SOBL F&A	318,422.11
121010	GRANTS F&A	20,563.99
121011	Library F&A	12,280.00
121012	Honors Program	67.53
	STUDENT ACTIVITY CLUBS	
123001	American Sign Lang	\$ 1,427.82
123003	Circle K	624.83
123007	College Democrats	13.52
123008	Animal Friendly	872.20
123009	Stockton Neigh Watch	297.06
123010	HOPE	376.70
123011	African Students Org	47.22
123012	NAACP	25.74
123013	Panhellenic Council	8,028.96
123014	NPHC	951.76
123015	Nursing	712.18
123016	ODK	754.53
123017	Order of Omega	1,088.15
123019	Public Health	451.98
123020	AESNJ	20.40
123021	Blast	10.00
123023	Graduate Student Council	126.73
123024	Psychology Club	774.89
123025	SAVE	2,106.16
123026	Stockapella	11,674.15
123027	Stockton All-Starz	7.54
123028	Theatre Club	5,754.83
123029	Toastmasters Club	146.00
123030	Speech and Hearing Club	2,514.50
123032	Greek Council	1,242.42
123033	Stockton Gaming Guild	131.54
123034	Physics Society	389.23
123035	Marine Science Club	91.57
123036	Books Without Borders	406.47
123037	Communications Society	214.98
123038	Asian Student Alliance	171.62
123039	The Path Yearbook	5,962.01
123040	Dance Club	965.09
123042	Natl Society of Minorities in Hosp	82.00
123043	Accounting & Finance Society	169.43
123044	Highest Praise Gospel Choir	3,577.69
123045	M.A.L.E.S.	117.44
123046	Student Veterans Organization	5,725.69
123049	Omega Psi Phi	7.00
123050	Model UN	820.66
123051	Stockton Disney Association	697.23
123053	P.R.S.S.A.	46.00
123054	O.G.R.E.	159.96

Fund	Fund Name	Fund Balance as of June 30, 2020
123055	Equestrian Club	1,517.34
123056	Alpha Phi Delta	64.00
123057	Zeta Tau Alpha	4,434.12
123058	Lambda Tau Omega	62.77
123059	Kappa Alpha Psi	33.51
123060	The Chemistry Club	561.90
123061	Global Health Team	1,573.08
123062	GEROS	103.70
123063	History Club	181.73
123064	The Rotaract Club of Stockton	422.70
123065	Delta Zeta	35.00
123066	Alpha Chi Rho	45.00
123067	Active Minds	781.71
123068	S.M.E.	303.97
123069	Ducks Unlimited	500.00
123070	Italian Heritage Club	153.36
123071	Education Society	0.15
123072	Latin American Student Association	14.62
123073	Fantastic Friends	219.56
123074	Holistic Health Club	561.51
123075	Pilipino American Students Assn	410.09
123076	Pride Alliance	254.35
123079	Computer Society	29.46
123080	Literature Club	539.59
123081	Marketing & Management	33.00
123082	Phi Beta Lambda	42.00
123083	Stockton Entertainment Team (SET)	46,713.15
123084	Habitat for Humanity	500.00
123085	Social Work	50.95
123086	Physicians Assistant Club	271.32
123087	Alpha Lambda Delta	8,869.81
123088	Unified Black Students Socty (UBSS)	112.66
123089	French Club	13.00
123090	Gymnastics Club	1,463.18
123092	Stockton Music Union	296.56
123093	Art Club	963.00
123094	F.E.M.A.L.E.S.	519.84
123095	Fashion & Beauty Club	265.49
123096	Biology Society	808.50
123099	Stkn Atheists,Humanists & Agnostics	5.00
123100	Alt Music Scene	300.62
123101	Stockton Surf Team	152.84
123102	Comedy Club	17.30
123103	Unified Cultural Greek Council	1,723.61
123104	Criminal Justice Society	45.00
123105	Geology Club	297.12
123106	Sigma Gamma Rho	8.00
123109	Shes The First	888.93
123110	Alpha Phi Alpha	120.82
123111	For The Run Of It	87.26
123112	Physical Therapy Club	213.26

Fund	Fund Name	Fund Balance as of June 30, 2020
123113	Ospreys for Forsythe	74.00
123114	Students Helping Honduras	306.30
123117	Interfraternity Council	3,428.38
123118	E.D.I.B.L.	15.08
123119	Car Club	2,710.35
123120	Photography Club	690.00
123121	Hospitality Management Society	620.90
123122	Advocates for Autism	26.00
123123	Neuroscience Club	40.10
123124	Stockton Math Club	2.00
123125	Pre-Health Professionals	95.68
123126	Forensic Psychology Club	278.97
123127	Delta Phi Epsilon	0.20
123129	Coalition for Womenss Rights	159.10
123130	Pathways to Healing	276.61
123131	Anthropology & Sociology Club	17.54
123132	Aquarium & Aquaculture Club	543.40
123133	Stockton Horror Society	546.00
123134	South Jersey Film Nerds	11.75
123135	Performing Arts Council	78.00
123136	Pakistan Student Association	78.00
123137	Great Outdoors Club	111.54
123138	College Republicans	300.00
123139	Sigma Alpha Epsilon	255.60
123140	Childhood Studies Club	678.11
123141	Juggling and Circus Arts	23.76
123142	Stockton Rock Climbing Club	112.42
123143	Campus Religious Council	501.16
123145	Sigma Delta Tau	438.00
123147	Delta Delta Delta	244.84
123148	American Studies Society	93.00
123149	Masters Criminal Justice Club	936.70
123150	Student Occupational Therapy Assoc.	68.28
123151	Graduate Physical Therapy Club	401.52
123152	Iota Phi Theta	83.00
123153	Environmental Club	872.41
123154	Delta Epsilon Mu	30.00
123155	Forensic Investigation and Sciences	89.55
123156	Stockton Event Planners	219.87
123157	Exercise Science Club	68.00
123159	Medical Research Club	81.50
123160	First Ospreys Club	133.00
123161	Stockton SMART	66.00
	ATHLETIC CLUBS	
122000	Athletics GF	\$ 106,336.50
131001	Boys Basketball Camp	48,156.02
131002	Girls Basketball Camp	3,218.11
131003	Summer Soccer Camp	27,862.90
131005	Baseball	4,720.84
131006	Mens Basketball	14,732.00

Fund	Fund Name	Fund Balance as of June 30, 2020
131007	Womens Basketball	10,463.57
131008	Cross Country	3,609.74
131009	Field Hockey	33,743.32
131010	Mens Golf	219.03
131011	Field Hockey Camp	5,072.06
131012	Intramural Recreation	3,141.15
131013	Mens Lacrosse	11,436.57
131014	Lacrosse Camp	3,264.55
131015	Crew	2,375.16
131016	Mens Soccer	11,825.19
131017	Womens Soccer	15,534.60
131018	Softball	2,046.62
131019	Womens Tennis	4,550.50
131020	Track and Field	1,844.22
131021	Volleyball	18,960.00
131022	Ice Hockey	8,960.17
131023	Mens Volleyball	6,987.51
131024	Ultimate Frisbee	(254.10)
131025	Mens Rowing	4,460.00
131026	Womens Lacrosse	1,609.37
131027	Quidditch	3,792.01
131028	Co-Ed Tennis Club	3,517.31
131029	Deep Sea Fishing	100.95
131030	Table Tennis	249.40
131031	Womens Lacrosse Camp	2,343.53
131032	Cross Country Meets	3,739.04
131033	Track & Field Meets	2,714.15
131034	Weight Lifting	900.50
131037	E-Sports	543.91
	GRAND TOTALS	\$ 8,058,469.80

Board Resolutions

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES
RESOLUTION**

PROPOSED FY21 OPERATING & CAPITAL BUDGET AND ADOPTION

WHEREAS, Stockton University has prepared a proposed FY21 Operating & Capital Budget for consideration by the Board of Trustees for adoption; and

WHEREAS, the Finance and Professional Services Committee of the Board of Trustees has met to discuss the proposed FY21 Operating & Capital Budget and has recommended that the proposed budget, with any modifications, be presented to the Board for its consideration; therefore, be it

RESOLVED, that the proposed FY21 Operating & Capital Budget is accepted by the Stockton University Board of Trustees and is hereby adopted.

September 23, 2020

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES
RESOLUTION**

**ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY21
AND 2021 SUMMER SESSION TUITION AND FEES**

- WHEREAS,** the Stockton University Board of Trustees is authorized under New Jersey Statutes 18A:3B-6 and 18A:64-6 to set tuition and fees for the University, and
- WHEREAS,** the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University’s mission; therefore, be it
- RESOLVED,** that the Stockton University Board of Trustees approves the 2.0% increase in tuition and fees rates for the 2020-2021 academic semesters and 2.0% tuition and fees increase for the 2021 summer semester.

Approved by the Executive Committee on June 22, 2020

July 15, 2020

**ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY21
AND 2021 SUMMER SESSION TUITION AND FEES (page 2)**

ACADEMIC SEMESTER

	Current FY20				Proposed FY21 (2.0% increase)				
Student Level	Tuition Rate	Educational and General Fees Rate	Facilities Fees Rate	FY20 Tuition & Fees Total	Tuition Rate	Educational and General Fees Rate	Facilities Fees Rate	FY21 Tuition & Fees Total	Total \$ Increase in FY21 Tuition & Fees Compared to FY20
Undergraduate Full-Time (Flat Rate per Semester)									
In-State	\$6,002.28	\$916.87	\$104.55	\$7,023.70	\$6,122.33	\$935.21	\$106.64	\$7,164.18	\$140.48
Out-of-State	\$9,646.34	\$916.87	\$104.55	\$10,667.76	\$9,839.27	\$935.21	\$106.64	\$10,881.12	\$213.36
Undergraduate Part-Time (Per Credit Hour)									
In-State	\$461.70	\$70.52	\$8.06	\$540.28	\$470.93	\$71.93	\$8.22	\$551.08	\$10.80
Out-of-State	\$742.02	\$70.52	\$8.06	\$820.60	\$756.86	\$71.93	\$8.22	\$837.01	\$16.41
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)									
In-State	\$750.92	\$70.52	\$8.06	\$829.50	\$765.94	\$71.93	\$8.22	\$846.09	\$16.59
Out-of-State	\$1,094.90	\$70.52	\$8.06	\$1,173.48	\$1,116.80	\$71.93	\$8.22	\$1,196.95	\$23.47
Doctoral Full-Time and Part-Time (Per Credit Hour)									
In-State	\$814.70	\$70.52	\$8.06	\$893.28	\$830.99	\$71.93	\$8.22	\$911.14	\$17.86
Out-of-State	\$1,242.15	\$70.52	\$8.06	\$1,320.73	\$1,266.99	\$71.93	\$8.22	\$1,347.14	\$26.41

**ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY21
AND 2021 SUMMER SESSION TUITION AND FEES (page 3)**

SUMMER SEMESTER

	Current FY20				Proposed FY21 (2.0% increase)				
Student Level	Tuition Rate	Educational and General Fees Rate	Facilities Fees Rate	FY20 Tuition & Fees Total	Tuition Rate	Educational and General Fees Rate	Facilities Fees Rate	FY21 Tuition & Fees Total	Total \$ Increase in FY21 Tuition & Fees Compared to FY20
Undergraduate (Per Credit Hour)									
In-State	\$358.42	\$63.76	\$7.27	\$429.45	\$365.59	\$65.04	\$7.42	\$438.05	\$8.60
Out-of-State	\$564.37	\$63.76	\$7.27	\$635.40	\$575.66	\$65.04	\$7.42	\$648.12	\$12.72
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)									
In-State	\$714.78	\$67.13	\$7.66	\$789.57	\$729.08	\$68.47	\$7.81	\$805.36	\$15.79
Out-of-State	\$1,042.18	\$67.13	\$7.66	\$1,116.97	\$1,063.02	\$68.47	\$7.81	\$1,139.30	\$22.33
Doctoral Full-Time and Part-Time (Per Credit Hour)									
In-State	\$775.48	\$67.13	\$7.66	\$850.27	\$790.99	\$68.47	\$7.81	\$867.27	\$17.00
Out-of-State	\$1,182.34	\$67.13	\$7.66	\$1,257.13	\$1,205.99	\$68.47	\$7.81	\$1,282.27	\$25.14

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES
RESOLUTION**

ACADEMIC TERM FEES EFFECTIVE FOR FY21

WHEREAS, the Stockton University Board of Trustees is authorized under New Jersey Statutes 18A:3B-6 and 18A:64-6 to set tuition and fees for the University; and

WHEREAS, the Stockton University Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University’s mission; therefore, be it

RESOLVED, that the following all-inclusive tuition rate shall be collected from high school students taking approved university courses in high school facilities with instruction provided by qualified high school teachers under the supervision of University faculty:

	FY2020	FY2021
All-Inclusive Tuition for High School Students (per credit)	\$ 100.00	\$ 100.00

therefore, be it further

RESOLVED, that the following non-refundable fees shall be collected from all students:

	FY2020	FY2021
Transportation and Safety Fee: Per Academic Semester	\$ 135.00	\$ 135.00
Transportation and Safety Fee: Summer Session	50.00	50.00

therefore, be it further

RESOLVED, that the following non-refundable fees shall be collected from newmatriculants:

	FY2020	FY2021
Graduate Admissions Acceptance Deposit	\$ 250.00	\$ 250.00
Graduate Admissions Acceptance Deposit for Physical Therapy/Occupational Therapy/Communication Disorders Programs	500.00	500.00
Graduate Orientation Fee	120.00	120.00
Undergraduate Admissions Acceptance Deposit	250.00	250.00
Undergraduate Admissions Deposit for Nursing	500.00	500.00
Undergraduate Admissions Acceptance Deposit for Dual-Degree Physician Assistant Program	250.00	500.00
Undergraduate Orientation Fee	150.00	150.00

therefore, be it further

RESOLVED, that the following non-refundable fees shall be applied when appropriate:

	FY2020	FY2021	
Admission Application Fee	\$ 50.00	\$ 50.00	
Collection Agency Fee	50.00	50.00	
Dishonored Check Fee	50.00	50.00	
English as a Second Language (ESL) Endorsement Fee (CEAS)	200.00	200.00	(1)
English as a Second Language (ESL) Endorsement Fee (Standard Certificate)	125.00	125.00	(2)
Graduate Maintenance of Matriculation Fee	50.00	50.00	
Graduate Nursing Assessment Fee	200.00	200.00	
Graduation Fee (one time per degree level)	165.00	165.00	
Graduation with Late Application Fee	225.00	225.00	
Identification Card	25.00	25.00	
Late Payment Due Date Fee	100.00	100.00	
Late Payment Monthly Fee	50.00	50.00	
Late Registration Fee	50.00	50.00	
Leadership Licensed Test and Course Fee	150.00	150.00	(3)
Learning Disabilities Teacher Consultant Test Fee	50.00	50.00	(4)
Locker/Lock/Key Usage Fee	25.00	25.00	
Non-Matriculated Student Fee	50.00	50.00	
Nursing – RN Comprehensive and Assessment Review Program	649.00	891.25	(5)
Nursing – Virtual ATI NCLEX Preparation (Senior Year)	400.00	460.00	(6)
Official Student Transcript Fee	30.00	30.00	(7)
Official Student Transcript Express Fee (Additional Cost)	10.00	10.00	(8)
Overseas Study Program Fee – Matriculated Students	200.00	200.00	(9)
Overseas Study Program Fee – Non-Matriculated Students	300.00	300.00	(9)
Payment Plan – Two Payments	45.00	45.00	
Payment Plan – Three or Five Payments	60.00	60.00	
Reinstatement/Re-Registration Fee	50.00	50.00	
Replacement Diploma Fee	25.00	25.00	
Second Certification for Teachers Fee	200.00	200.00	(10)
Special Education Licensed Test Fee	100.00	100.00	(11)
Student Teaching Fee	400.00	400.00	(12)
Summer Tuition Deposit	50.00	50.00	
Teacher Education Clinical Practice Fee	150.00	150.00	(13)
Teacher Education Verification of Completion Forms Fee	25.00	25.00	

- (1) ESL Endorsement Fee (Certificate of Eligibility with Advanced Standing) — Of this amount, \$170.00 is remitted to the State.
- (2) ESL Endorsement Fee (Standard Certificate) — Of this amount, \$95.00 is remitted to the State.
- (3) Leadership Licensed Test and Course Fee — Covers the cost of licensed testing and expenses for the executive-style leadership program.
- (4) Learning Disabilities Teacher Consultant Test Fee — Covers the cost of licensed testing materials for this certification area.
- (5) Nursing – RN Comprehensive and Assessment Review Program — Provides students with learning, studying, and testing resources, as well as standardized exams to assist in preparing them for the National Council Licensure Examination (NCLEX).
- (6) Nursing – Virtual Assessment Technologies Institute NCLEX Preparation (Senior Year) — Provides students with individualized testing and tutoring to prepare them for the National Council Licensure Examination (NCLEX).
- (7) Official Student Transcript Fee — One-time flat fee that entitles a student to receive an unlimited number of official transcripts at no additional cost. Unofficial transcripts are available free-of-charge through Stockton’s student website.
- (8) Official Student Transcript Express Fee — Charged each time a student requires a same day/next day transcript.
- (9) Overseas Study Program Fee — Covers the administrative costs of the program.
- (10) Second Certification for Teachers Fee — Of this amount, \$190.00 is remitted to the State.
- (11) Special Education Licensed Test Fee — Covers the cost of licensed testing materials for this certification area.
- (12) Student Teaching Fee — Of this amount, \$190.00 is remitted to the State and \$150.00 is remitted to the cooperating teacher.
- (13) Teacher Education Clinical Practice Fee – Provides students with support from mentor teachers and field supervisors during 100 hours of New Jersey Department of Education (NJDOE) mandated clinical practice in the semester prior to student teaching.

Approved by the Executive Committee on June 22, 2020

July 15, 2020

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY21 MEAL PLAN RATES

WHEREAS, Title 18A:64-6(n) of the Statutes of New Jersey empowers the Board of Trustees to set student tuition and fee rates, and

WHEREAS, the University Food Service is a self-supporting program, and

WHEREAS, the funds necessary to support operating and capital needs must come from the revenues available to the food service, including meal plan charges; therefore, be it

RESOLVED, that the meal plan rates for FY21, effective September 1, 2020, are established in the table below:

Annual Meal Plans	FY20	FY21
Ultimate 19 Plan	\$4,100	\$4,260
The Fab 14 Plan	\$3,820	\$3,960
180 Block Plan	\$3,740	\$3,860
150 Block Plan	\$3,176	\$3,276
95 Block Plan	\$2,152	\$2,220
25 Block Plan	\$2,800	\$2,800
Gaupp Residents 50 Block Plan	\$1,988	\$2,048
Residential Advisor Plan	\$1,024	\$1,056
Atlantic City Residents 50 Block Plan	\$1,988	\$2,048
Average Cost	\$2,754	\$2,836
Average Increase	2.9%	

Commuter Meal Plans*	FY20	FY21
Osprey on the Go 50	\$455	\$470
Osprey on the Go 25	\$285	\$295
Osprey Sampler	\$100	\$100
Average Cost	\$280	\$288
Average Increase	2.9%	

*Note: Commuter Meal Plans are not purchased on an annual basis.

May 6, 2020

STOCKTON UNIVERSITY
BOARD OF TRUSTEES
RESOLUTION
FY21 HOUSING RENTS

WHEREAS, the Board of Trustees of Stockton University is responsible for approving the annual rental rates for student housing; and

WHEREAS, the University is recommending that housing rates be increased to support operating and capital needs; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following rents at Stockton University for FY21:

	<u>Type</u>	<u>Fall 2019 & Spring 2020 Rates Per Semester</u>	<u>Fall 2020 & Spring 2021 Rates Per Semester</u>
Housing 1	5 Person Shared Apartment	\$3,927	\$3,966
Housing 2	Single	\$4,887	\$4,985
	Double	\$4,221	\$4,305
	Triple	\$3,088	\$3,119
Housing 3	Single	\$4,935	\$5,033
	Double	\$4,198	\$4,282
	Reduced Rate Double	\$3,489	\$3,523
Housing 4	4 Person Shared Apartment	\$5,052	\$5,204
Housing 5	4 Person Private Apartment	\$5,808	\$6,041
Chris Gaupp	Double	\$4,346	\$4,433
	Triple	\$3,580	\$3,652
Atlantic City	Studio	\$5,778	\$5,894
	2 Person Private	\$5,536	\$5,702
	4 Person Shared	\$4,912	\$5,158
	4 Person Private	\$5,250	\$5,513
	6 Person Private	\$4,830	\$4,927
	Weighted Average	\$4,213	\$4,317

12 Month Housing Rents

Winter: \$618

Summer: \$1,875

Family Housing Atlantic City (Per Month)

2 Bedroom Apartment: \$1,523

Off Campus Graduate Housing (Per Month)

Private Room with Private Bath: \$725

Private Room with Shared Bath: \$675

Winter/Summer Daily Rate

Stockton Students Bed: \$25

Non-Stockton Students Bed: \$35

Faculty/Staff Bed: \$50

Housing Fees

New Student Non-Refundable Deposit: \$150

Renewal Non-Refundable Deposit: \$50

Housing Cancellation: \$500

February 26, 2020

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES
RESOLUTION**

FY21 TUITION RATES FOR HEALTHCARE CLINICAL PARTNERSHIPS

- WHEREAS,** Stockton University has entered into partnerships with the following healthcare providers: AtlantiCare, Community Medical Center, Hackensack Meridian Health, and Virtua Health. These partnerships offer employees of these institutions undergraduate, graduate, and doctoral courses in any discipline offered by the University that would benefit our partners in this field; and
- WHEREAS,** the University has a special commitment to meet the needs of these partner institutions by offering a bundled, per credit tuition and fee rate that reflects a 20% reduction in cost for undergraduate, graduate, and doctoral courses across the University; and
- WHEREAS,** this discount, as part of the partnership, will support the availability of clinical internship placements for Stockton University health professions' students; and
- WHEREAS,** the bundled, per credit tuition and fee rate will be subject to university-wide changes in tuition and fees; and
- WHEREAS,** the terms of this partnership will be reviewed annually with special attention to the number of students enrolled at Stockton University and clinical internship placements for the University's health professions' students; therefore, be it
- RESOLVED,** that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective for the 2020-2021 academic year, applicable only to employees of the above partner institutions that are taking courses in any discipline offered by the University:

Undergraduate All-Inclusive Charge	Per Credit Hour
Current In-State per credit charge	\$551.08
20% Discount In-State per credit charge	\$440.86
Current Out-of-State per credit charge	\$837.01
20% Discount Out-of-State per credit charge	\$669.61

Graduate All-Inclusive Charge	Per Credit Hour
Current In-State per credit charge	\$846.09
20% Discount In-State per credit charge	\$676.87
Current Out-of-State per credit charge	\$1,196.95
20% Discount Out-of-State per credit charge	\$957.56

Doctoral All-Inclusive Charge	Per Credit Hour
Current In-State per credit charge	\$911.14
20% Discount In-State per credit charge	\$728.91
Current Out-of-State per credit charge	\$1,347.14
20% Discount Out-of-State per credit charge	\$1,077.71

Note: The all-inclusive charge is comprised of tuition, educational & general fees, and facilities fees only. Any additional, non-refundable fees must be paid by the student.

Approved by the Executive Committee on June 22, 2020
July 15, 2020

**STOCKTON UNIVERSITY
BOARD OF TRUSTEES
RESOLUTION**

**FY21 TUITION RATES FOR CRIMINAL JUSTICE & LAW ENFORCEMENT
EMPLOYEES FOR MASTER'S DEGREES/GRADUATE
CERTIFICATES IN CRIMINAL JUSTICE PROGRAMS**

- WHEREAS,** Stockton University has a program which was last approved by the Board of Trustees on July 17, 2019 that offers a bundled, per credit tuition and fee rate that reflects a 20% reduction in cost for graduate courses to meet the needs of criminal justice and law enforcement employees; and
- WHEREAS,** the University has local law enforcement and criminal justice employees attend graduate school elsewhere because other institutions offer tuition discounts. These law enforcement and criminal justice employees are our community partners; and
- WHEREAS,** law enforcement and criminal justice employees are employed at multiple facilities throughout New Jersey. As part of this partnership, the law enforcement and criminal justice employees will be encouraged to enhance the availability of internship placements for Stockton University students; and
- WHEREAS,** eligible criminal justice students must be employed full-time by a government, for-profit, or non-profit company, organization, or agency that works with individuals connected with the criminal justice system, including offenders, victims, and at-risk adults and juveniles; and
- WHEREAS,** the bundled, per credit tuition and fee rate will be subject to University-wide changes in tuition and fees; and
- WHEREAS,** the terms of this partnership will be reviewed annually with special attention to number of students enrolled at Stockton University and internship placements for the University's students; therefore, be it
- RESOLVED,** that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective for the 2020-2021 academic year, applicable to law enforcement and criminal justice employees who enroll in either the Master of Arts in Criminal Justice or the Post-Baccalaureate Certificate in Criminal Justice Administration Program:

Graduate All-Inclusive Charge	Per Credit Hour
Current In-State per credit charge	\$846.09
20% Discount In-State per credit charge	\$676.87
Current Out-of-State per credit charge	\$1,196.95
20% Discount Out-of-State per credit charge	\$957.56

Note: The all-inclusive charge is comprised of tuition, educational & general fees, and facilities fees only. Any additional, non-refundable fees must be paid by the student.

Approved by the Executive Committee on June 22, 2020

July 15, 2020

STOCKTON UNIVERSITY
BOARD OF TRUSTEES
RESOLUTION

TUITION AND FEES DISCOUNTS EFFECTIVE FOR 2020 SUMMER SESSION

- WHEREAS,** the Stockton University Board of Trustees is authorized under New Jersey Statutes 18A:3B-6 and 18A:64-6 to set tuition and fees for the University; and
- WHEREAS,** the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University mission; and
- WHEREAS,** the Board of Trustees recognizes the desirability of establishing competitive tuition and fee rates that are attractive to students for the summer semester; and
- WHEREAS,** the Board of Trustees recognizes the need to promote summer courses at Stockton University's additional locations in Atlantic City, Manahawkin, and Hammonton, and instructional site in Woodbine; and
- WHEREAS,** the Board of Trustees recognizes that many summer residents of southern New Jersey are from out of state and attend other colleges; therefore, be it
- RESOLVED,** that the Stockton University Board of Trustees approves the following discounted tuition rate for the 2020 summer semester¹: any undergraduate who enrolls in at least one face-to-face or hybrid course at a Stockton University instructional site (Atlantic City, Manahawkin, and/or Hammonton) or additional location (Woodbine) will be eligible for discounted summer tuition for additional classes at any campus location, including Galloway. Under this plan, one four-credit course will cost \$1,717.80 tuition and fees, two-to-three courses (8 to 12 credits) will cost \$3,435.60, and each additional four-credit course will cost \$1,717.80. This rate does not apply to students enrolled in current twelve-month programs; and therefore, be it further
- RESOLVED,** that the Board of Trustees approves the following discounted tuition rate for the 2020 summer semester¹: any undergraduate who lives in the Atlantic City residential building on either a 12-month or 3-month summer contract. Under this plan, one four-credit course will cost \$1,717.80 tuition and fees, two-to-three courses (8 to 12 credits) will cost \$3,435.60, and each additional four-credit course will cost \$1,717.80. Enrollment in a face-to-face course is not required for students living in the Atlantic City residence building to be eligible for the discount.

Approved by the Executive Committee on November 11, 2019

December 4, 2019

¹ Stockton's summer tuition discounting programs remain in effect for summer 2020, subject to revision should alternative initiatives be proposed by the New Jersey Office of Higher Education.

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR GENOCIDE PREVENTION CERTIFICATE COHORTS

- WHEREAS,** the University has been a leading educator in Holocaust and Genocide Studies, offering more courses and teaching more students than any other academic institution in the world, creating the world renowned Sara and Sam Schoffer Holocaust Resource Center, providing dual credit experiences for high school students, and having developed the first stand-alone Master's program in the field; and
- WHEREAS,** the University recently established a Genocide Prevention Certificate (GPC) program, which provides on-line instruction to students located in all regions of the world, teaching about how to predict and prevent the outbreak of genocidal atrocities and mass violence worldwide, at a time when such outbursts are on the increase; and
- WHEREAS,** the University is committed to helping to intensify these efforts in particularly vulnerable areas of the world by creating cohorts of students who can work together to combat genocide, and pass on the methods and information developed in the GPC program to members of their own communities; and
- WHEREAS,** the University is aware that students in these areas are frequently either impoverished or do not have sufficient income to pay for their education at an American academic institution and are not eligible for any state or federal financial aid; and
- WHEREAS,** the University has a very generous community of donors who frequently provide the kind of funding needed to support important ventures that can contribute in significant ways to peace and human security; therefore, be it
- RESOLVED,** that, in cases where there is a cohort of between eight and ten students from a single area of tension and conflict (as designated by the United Nations Office on Genocide Prevention), and where there has been a donation to cover the cost of at least half of the Genocide Prevention tuition for all of the students over the whole program (currently \$78,000), that the Board of Trustees approves the matching of these gifts by waiving the remainder of the tuition for these GPC students.

May 3, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION RATES FOR NEW JERSEY CENTER FOR TEACHING & LEARNING

- WHEREAS,** The New Jersey Center for Teaching and Learning (CTL) and Stockton University seek to improve the quality and quantity of professional STEM programs for graduate student/in-service teachers; and
- WHEREAS,** New Jersey joins the nation in recognizing the shortage in highly qualified STEM teachers, having noted the CTL program in its Title II report for "not only the quantity of qualified teachers, but also the quality of the student experience as well"; and
- WHEREAS,** Stockton has certified one Physics teacher in 2011-12 and one Physics teacher in 2012-13; and
- WHEREAS,** CTL and Stockton seek to increase access to affordable professional development programs for teachers throughout and beyond the state of New Jersey; and
- WHEREAS,** Stockton's graduate mission statement affirms that the University "provides quality graduate programs which promote advanced inquiry and application of new knowledge, foster advanced-level career opportunities, and transmit our cultural and intellectual heritage in all its diversity"; and
- WHEREAS,** the faculty of Education (MAED) in consultation with the Physics, and Chemistry programs has approved a partnership with CTL as an embodiment of these affirmations beginning with 9 credits, and therefore be it
- RESOLVED,** that the Board of Trustees approves the \$425 all-inclusive per-credit tuition rate effective for the Spring semester 2016, applicable only to the students enrolled in the contracted CTL-MAED program.

December 2, 2015

THE RICHARD STOCKTON COLLEGE OF NEW
JERSEY BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR GRADUATE STUDY TOUR IN THE
SCHOOL OF ARTS AND HUMANITIES

- WHEREAS,** the College's School of Arts and Humanities has developed a program leading to a Master of Arts in American Studies (MAAS) that has broad appeal to individuals interested in advancing their knowledge of the history, culture, politics and social institutions of the United States of America; and
- WHEREAS,** one of the distinctive offerings of the MAAS is a three-credit study tour that is designed to enhance students' understanding of the historical antecedents of the peoples of the United States, and the global aspects of American Studies; and
- WHEREAS,** the cost of the study tour to students has had the effect of discouraging enrollment in this distinctive study-abroad option; and
- WHEREAS,** the cost of the study tour to the College is quite nominal, which permits special reduced pricing; and
- WHEREAS,** the faculty and administrators of the College agree that the optimal pricing of the MAAS study tour would be the current tuition only per credit for Post Baccalaureate Masters, to the exclusion of related academic fees; therefore be it
- RESOLVED,** that the Board of Trustees approves the pricing of the MAAS study tour to be set at the regular cost of tuition for master's level students and the waiver of all additional fees that are normally charged.

July 9, 2014

(REVISED)

**THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES
RESOLUTION**

**TUITION RATES AND CLINIC FEES FOR PRIVATE APPLIED MUSIC LESSONS IN THE
SCHOOL OF ARTS AND HUMANITIES**

- WHEREAS,** the College's School of Arts and Humanities has developed a program of private applied music lessons that are required for music majors and will be available to other students; and
- WHEREAS,** these lessons will primarily be taught by music teachers from the surrounding community who are not currently under contract with the College, with general oversight being provided by regular faculty of the College; and
- WHEREAS,** payments to Stockton faculty for teaching related activities are terms and conditions that must be negotiated pursuant to New Jersey Employer-Employee Relations Act, N.J.S.A 34:13A-5.3, and
- WHEREAS,** these lessons will be one lesson every other week for forty-five minutes, for a total of eight lessons per semester; and
- WHEREAS,** each semester of lessons will be a separate one-credit course; and
- WHEREAS,** these lessons will entail additional expenses for the College that should largely be borne by the students taking them; therefore be it
- RESOLVED,** that the Board of Trustees approves a clinic fee of \$400 to be charged per semester for each student taking private applied music lessons; and be it further
- RESOLVED,** that the following provisions be applied to tuition and academic fee charges for one-credit private applied music lessons:
- All students will pay the \$400 clinic fee in addition to their regular tuition and fees.
1. Full time students will pay the regular tuition and fee charges plus the clinic fee.
 2. Part-time students on campus will pay the regular tuition and fee charges for one credit plus the clinic fee.
 3. Part-time students taking private applied music lessons off-campus will pay an all-inclusive tuition rate of \$100.00 plus the clinic fee.

PRIVATE APPLIED MUSIC GUIDELINES

Private Applied Music is a 1-credit course that all students can take each term (required for music majors) while they are at Stockton. The course is repeatable up to a maximum of eight credits towards degree requirements (three credits within any calendar year). The course will be taught primarily by non-Stockton faculty under the following guidelines:

1. The coordinator of each concentration (Classical Music Studies, Jazz Studies, and Vocal Music Studies) will oversee the logistics for each student. He or she will provide the student with a list of qualified instrumental or vocal music instructors from which the student may choose according to his or her individual abilities. The coordinator may ask the student to audition for placement purposes only.
2. There will be a clinic fee charged to the student of \$400 per 1-credit course. This will be paid to Stockton at the beginning of each semester, in addition to any other tuition and fee charges. The clinic fee compensates the instructor for 8 lessons. The instructor will be paid by Stockton.
3. For any student not on flat-rate tuition there will also be a \$100 per one credit all-inclusive tuition charge. Part-time students whose instruction occurs on campus will pay the usual per-credit tuition and fees for one credit. Full-time students will not pay this charge whether they receive instruction on or off campus, unless they have reached the maximum number of credits allowed per term.
4. There will be one 45-minute lesson every other week for a total of 8 lessons during the term.
5. The student must take a minimum of 8 lessons to earn credit for the course. If a lesson is missed for any reason, the student must arrange a make-up lesson with the instructor.
6. The course will be offered at the 1000 level and will be given POI (permission of instructor). The student will obtain the POI from the appropriate coordinator and may be asked to perform a brief audition, as provided above.
7. At the end of the semester students will perform one or two pieces in a collective, public performance on the Stockton College campus. The Music faculty will determine the student's final grade based on the student's progress toward achieving specific goals as outlined on the course syllabus, and on the instructor's written evaluation.

May 8, 2013

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

TUITION FOR UNDERGRADUATE STUDENTS TAKING MASTER'S-LEVEL COURSES

- WHEREAS,** it can be beneficial to undergraduate students to take master's-level courses at the Richard Stockton College of New Jersey; and
- WHEREAS,** encouraging undergraduate students to take such courses benefits the College as well by fostering enrollment growth in its graduate programs; and
- WHEREAS,** an analysis of current policy on tuition for undergraduate students taking master's-level courses indicates that it may have the unwanted effect of discouraging them from taking such courses; and
- WHEREAS** the College's academic and financial administrators agree that a change in policy would benefit both the College and its students; now be it
- RESOLVED,** that full-time undergraduate students who enroll in master's level courses be charged flat-rate undergraduate tuition and fees plus a surcharge of \$100 per credit for the graduate and post-baccalaureate certificate courses they take.

May 8, 2013

**THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES**

RESOLUTION

**COLLEGE COURSES OFFERED TO QUALIFIED HIGH SCHOOL STUDENTS IN
COOPERATION WITH APPROVED HIGH SCHOOLS**

- WHEREAS,** the Office of Academic Affairs has developed a proposal to offer courses of the Richard Stockton College of New Jersey in approved high schools to qualified students of those high schools; and
- WHEREAS,** the proposal stipulates that College faculty in specified academic programs will review the credentials of high school teachers to establish a system of supervising and guiding those teachers who qualify to provide instruction of those courses in the high schools; and
- WHEREAS,** the cost to the College of offering such courses will be minimal; and
- WHEREAS,** the Board of Trustees has a special commitment to the offering of these programs as a means of enhancing the education provided by school districts in New Jersey, and especially in the southern New Jersey area; therefore be it
- RESOLVED,** that the Board of Trustees approves the proposal to offer specified courses of the College to qualified students in approved high schools; and be it further
- RESOLVED,** that the Board approves an all-inclusive tuition rate of \$100 per credit for such courses offered in high school facilities with instruction by qualified high school teachers under the supervision of College faculty.

May 4, 2011

**THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES**

RESOLUTION

**TUITION RATE FOR OFF-CAMPUS GRADUATE PROGRAMS IN THE
SCHOOL OF EDUCATION**

WHEREAS, the College's School of Education has developed off-campus programs leading to master's degrees that are especially designed to enhance the knowledge and skills of those who teach pre-kindergarten through twelfth grade; and

WHEREAS, these off-campus programs are offered in cooperation with area school districts, using facilities of the school districts, which reduces the expense of the programs to the College; and

WHEREAS, the Board of Trustees has a special commitment to the offering of these programs as a means of enhancing the education provided by school districts in New Jersey, and especially in the southern New Jersey area; and

WHEREAS, the establishment of a special deferred-payment plan, with a related fee, will strongly enhance the ability of area teachers to take advantage of these academic programs; therefore be it

RESOLVED, that the Board of Trustees approves the following all-inclusive per-credit tuition rate and deferred payment fee effective with the Spring semester 2011, applicable only to off-campus graduate programs of the School of Education:

All-inclusive Tuition, Per Credit	\$600.00
Discounted Per Credit Tuition with Course Enrollment Exceeding 12	\$570.00
Deferred-Payment Fee	\$50.00

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

FLAT TUITION AND FEE RATES FOR UNDERGRADUATE STUDENTS

- WHEREAS, in accordance with the provisions of N.J.S.A 18A:64-6, the Board of Trustees has the responsibility for establishing tuition and fee rates for students enrolled at The Richard Stockton College of New Jersey; and
- WHEREAS, the College charges tuition and fee rates on a per-credit basis rather than utilizing flat rates for full-time undergraduate students; and
- WHEREAS, most college and universities, including all of the College's sister schools in New Jersey, utilize flat rates for tuition and fees for full-time undergraduate students; and
- WHEREAS, flat rates for tuition and fees for undergraduate students have the effect of encouraging full-time students to enroll for more courses, which in turn results in shorter times to graduation; and
- WHEREAS, encouraging students to complete their degree programs in a shorter period of time is an important policy objective for the College; therefore be it
- RESOLVED, that the Board of Trustees amends the policy for tuition and credit-related fees for full-time undergraduate students, adopting a flat-rate system for such charges for such students; and be it further
- RESOLVED, that the flat-rate system shall mean that all students taking between 12 and 20 credits per semester shall pay the same rates for tuition and fees; and be it further resolved
- RESOLVED, that this policy shall be effective for the Fall Semester of 2009 and thereafter.

February 18, 2009

Description of University Fees

Admission Application Fee. A \$50.00 fee is required for the review of all application forms submitted to the University in consideration for admissions. This fee is non-refundable.

Collection Agency. A \$50.00 non-refundable collection fee is charged to all accounts submitted to a collection agency.

Dishonored Check Fee. A \$50.00 non-refundable fee is charged for any check that is returned/dishonored to the University.

Educational and General Fees. A flat fee in the amount of \$1,936.23 is charged to full-time undergraduate students (\$148.94 per credit for all other students) that supports a range of services available at the University, including: university lecture programs, course supplies, field trips, and other activities of a broad educational nature. It supports academic and other university programs not funded by the State of New Jersey. The fee supports and maintains the currency of the University's advanced technology efforts. These funds provide much needed support for student life, student labs, and academic programs, and will help upgrade and expand student computer labs and provide additional interactive classrooms. The fee is used to finance the functions of university-wide organizations, publications, the University Wellness Center, student clubs, social programs, drama and music groups, cultural events, as well as the enhancement of intercollegiate and intramural athletic programs, student club sports, and a variety of recreational activities. The fee also supports salaries, benefits, and non-salary expenses to provide University-wide services.

English as a Second Language (ESL) Endorsement Fee (CEAS). A non-refundable \$200.00 fee is required of any student who is a teacher candidate intending to receive their ESL teaching certification. A portion of this fee is remitted to the State (see fee resolution).

English as a Second Language (ESL) Endorsement Fee (Standard Certificate). A non-refundable \$125.00 fee is required of any student that holds a Standard Teaching Certificate and intends to receive their ESL teaching certification. A portion of this fee is remitted to the State (see fee resolution).

Facilities Fee. A flat fee in the amount of \$502.08 for full-time undergraduate students (\$38.62 per credit for all other students) is used for payment of debt service, and supports the acquisition of capital assets, improvements, repairs, and renovations of university buildings and grounds.

Graduate Admissions Acceptance Deposit. Students accepted for admission to the Graduate School are required to make a \$250.00 deposit to the University. Students accepted into the Physical Therapy, Occupational Therapy, or Communication Disorders Programs are required to deposit a \$500.00 fee with the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit fee is not an additional payment, it is an advance that guarantees the student a place in a class. It is non-refundable and cannot be transferred to any other term.

Graduate Maintenance of Matriculation Fee. Matriculated graduate students must be continuously registered for credit each semester in their degree program (excluding summer terms) until they complete their degree requirements. Graduate students who do not register for credit during a fall or spring term must complete a Maintenance of Matriculation form and pay a \$50.00 fee.

Graduate Nursing Assessment Fee. A one-time, non-refundable fee of \$200.00 is charged to students in graduate nursing programs to provide for training on sensitive physical examination

techniques. The graduate nursing assessment fee will be charged to students enrolled in the MSN, Post-Master's certificate and DNP programs who take NURS5333 Advanced Health Assessment. The purpose of the fee is to recover costs associated with hiring consultants who provide training to students enrolled in the class.

Graduate Orientation, Precepting, and Advising Fee. A one-time, non-refundable fee of \$120.00 is charged to newly matriculated graduate degree and graduate certificate students (including transfer students) to support activities related to orientation, precepting, and advising functions. This fee is applied for each degree or certificate program.

Graduation Fee. A non-refundable \$165.00 fee (one time per degree level) is charged to all graduating students that apply for graduation. This fee covers all expenses associated with graduation. If the graduation application is paid after the closing date, a fee of \$225.00 is charged for the late graduation application. This fee is charged to applicants for each degree level: Baccalaureate, Master's, and Doctoral. In a case where a student has received a prior degree from the University, this fee is applicable for the new degree level.

High School Student All-Inclusive Tuition. An all-inclusive tuition rate of \$100.00 per credit is charged for courses offered in high school facilities, where instruction by qualified high school teachers is provided under the supervision of University faculty members.

Housing Acceptance Deposit. An initial housing acceptance deposit of \$150.00 is required for all first-time housing residents. This deposit is separate from any other deposits required by the University.

Housing Renewal Application Fee. All resident students that desire housing for the upcoming academic year must submit a Housing Renewal Application and a deposit fee of \$50.00. This fee is applied towards the total amount due for housing for the upcoming academic term. This fee is separate from any other deposits required by the University, is non-refundable after May 1st, and cannot be transferred to any other term.

Identification Card. All students, faculty, and staff receive a Stockton University identification card. This card also serves as the Declining Balance Card and the Meal Plan Card for those who enroll in these programs. The identification card must be validated for each term in which a student registers. A \$25.00 non-refundable fee is charged for the replacement of lost or stolen cards. The Office of Student Records will charge the student account and issue a new card.

Late Payment Due Date Fee. A \$100.00 non-refundable fee is charged for payments submitted later than the initial due date posted on the Bursar's website for each term. This fee does not apply to accounts in the tuition payment plans.

Late Payment Monthly Fee. A \$50.00 non-refundable monthly fee is charged for payments submitted late on the tuition payment plans and all accounts not enrolled in a tuition payment plan.

Late Registration Fee. A \$50.00 non-refundable fee is charged to students who register later than the date announced by the Office of Student Services in the term Schedule of Classes.

Leadership Licensed Test and Course Fee. A \$150.00 non-refundable fee is required for doctoral students to cover the cost of licensed testing and expenses for the executive-style leadership program.

Learning Disabilities Teacher Consultant Test Fee. A \$50.00 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials.

Locker/Lock/Key Usage Fee. A \$25.00 non-refundable fee is required for the usage of any locker, lock, room, or key in areas such as Athletics, ARHU, and NAMS. This is a per semester fee.

Non-Matriculated Student Fee. A \$50.00 non-refundable fee is charged to all non-matriculated students each semester.

Nursing – RN Comprehensive and Assessment Review Program. A one-time fee of \$891.25 provides students with learning, studying, and testing resources, as well as standardized exams to assist in preparing students for the National Council Licensure Examination (NCLEX). It is a one-time purchase in NURS 1901: Foundations of Professional Nursing and is used throughout the Nursing curriculum. There are content areas in ATI for each clinical course in the nursing curriculum.

Nursing – Virtual Assessment Technologies Institute NCLEX Preparation (Senior Year). A \$460.00 fee is purchased in the last semester of the senior year in NURS 4915: Care of the Adult III. This provides students with individualized testing and tutoring to prepare them for NCLEX.

Official Student Transcript Fee. This is a one-time \$30.00 flat fee for current undergraduate and graduate students that entitle a student to receive an unlimited number of official transcripts at no additional cost. Transcripts are prepared by the Office of Student Records and Registration in accordance with the policies of the American Association of Collegiate Registrars. Disclosure of information contained in students' official transcripts may only be made in accordance with the provisions of the Family Educational Rights and Privacy Act of 1974 (FERPA).

Official Student Transcript Express Fee. A \$10.00 per copy fee is charged for same day/next day service. See Transcript Fees for more details.

Overseas Study Program Fee. A \$200.00 fee for the University's matriculated students, and a \$300.00 fee for non-matriculated students is charged to cover the Overseas Study Program's administrative costs.

Payment Plan – Two Payments. A \$45.00 non-refundable fee is charged each term for a two (2) payment per term tuition payment plan.

Payment Plan – Three or Five Payments. A non-refundable \$60.00 fee is charged each term to students requesting a three (3) or five (5) payment per term tuition payment plan for university-related expenses.

Private Applied Music Clinic Fee. A \$400.00 clinic fee is paid to Stockton University at the beginning of each semester, in addition to any other tuition and fee charges. The clinic fee compensates the private music instructor for one (1) 45-minute lesson every other week, for a total of eight (8) lessons during the term. Part-time students will pay regular tuition and fees for one (1) credit for on-campus instruction or an all-inclusive tuition rate of \$100.00 for off-campus instruction, in addition to the clinic fee.

Reinstatement/Re-Registration Fee. A \$50.00 non-refundable fee is charged to all students who re-register and/or are reinstated as a result of having their enrollment, registration, and/or pre-registration cancelled and/or dropped for non-payment.

Replacement Diploma Fee. A non-refundable \$25.00 fee is charged for each diploma requested.

Second Certification for Teachers Fee. A \$200.00 non-refundable fee, of which a portion is remitted to the State (see fee resolution). Please contact the School of Education for additional information.

Special Education Licensed Test Fee. A \$100.00 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials.

Student Teaching Fee. A \$400.00 fee is required of any student intending to receive their teaching certification. A portion of this fee is remitted to the State and to the cooperating teacher (see fee resolution).

Summer Tuition Deposit. Students planning to enroll in the summer term are required to make a \$50.00 tuition deposit to the University. This deposit is applied toward the amount due for the term. The deposit fee is not an additional payment. It is non-refundable and cannot be transferred to any other term.

Teacher Education Clinical Practice Fee. The New Jersey Department of Education (NJDOE) requires all future educators to complete at least 100 hours of clinical practice immediately prior to Student Teaching. This \$150.00 fee covers the costs of additional cooperating teacher and supervisory support to meet the NJDOE clinical practice requirements.

Teacher Education Verification of Completion Forms. Students have up to one (1) year from the date of completion of an approved certification program to request that the institution endorse their certification application to the New Jersey Department of Education (NJDOE). This service is provided free-of-charge. However, if the student does not request the institutional endorsement within one year of program completion, the student must apply directly to the State. The State requires a Verification of Completion Form to be researched and completed by Stockton before they will grant/approve certification. The \$25.00 fee covers the costs of additional administrative support and paperwork to complete the verification process required by the State.

Transportation and Safety Fee. A \$135.00 fee per academic semester (\$50.00 fee for the summer session) will support transportation and safety improvements on campus. This includes, but is not limited to: shuttle service, roadway and parking lot maintenance, lighting of pathways, establishment and maintenance of bike paths and bike racks, provision of video surveillance of walkways and other public areas, and the addition or maintenance of signage.

Undergraduate Admissions Acceptance Deposit. Students accepted for admission are required to make a \$250.00 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit fee is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Orientation Fee. A one-time, non-refundable \$150.00 fee is charged to new/transfer undergraduate students to support orientation functions, activities, and programs.