FY2019
OPERATING AND CAPITAL BUDGET
July 18, 2018

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STOCKTON UNIVERSITY

FY2019 Operating and Capital Budget

July 18, 2018

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FY2019 OPERATING AND CAPITAL BUDGET
EXECUTIVE SUMMARY

FY2019 Budget Overview:

Stockton University is pleased to present its FY2019 Operating and Capital Budget. The FY2019 budget is comprised of:

1. University Operating – This encompasses the largest portion of the operating budget and includes both the Galloway and Atlantic City Campuses. All undergraduate, graduate, and post-graduate activities are included within the University budget.
2. Auxiliary Operating – Includes Housing.
3. Agency Operating – Includes Health and Student Activity.
4. Internal Capital – This comprises capital projects, such as Academic and Housing.
5. Grants Operating – Designated for grant-funded programs that have specific funding sources to cover program expenses.
6. Special Programs Operating – Designated for self-funded programs that have specific funding sources to cover program expenses.

The FY2019 Operating and Capital Budget process was a collaborative effort involving a wide range of stakeholders. The goal of this process was to effectively meet the University community's needs while simultaneously developing an affordable and balanced budget that can be maintained. The University's Strategic Plan provided the foundation throughout the decision-making process.

State Appropriations:

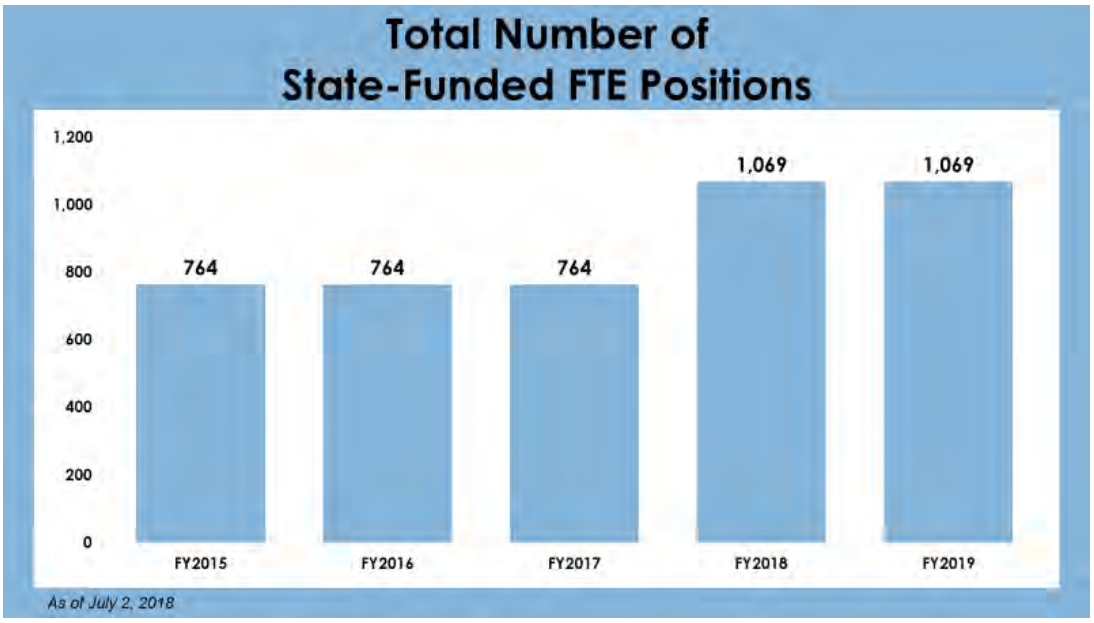
Stockton University will receive nearly $18.4 million in operating aid in FY2019. The chart below depicts the Direct State Appropriations received over the past five years.

Stockton University — **Direct State Appropriations**

Fiscal Year	Direct State Appropriations Received
FY2015	$19,839,000
FY2016	$18,391,000
FY2017	$18,391,000
FY2018	$18,391,000
FY2019	$18,391,000

State-Funded Positions:

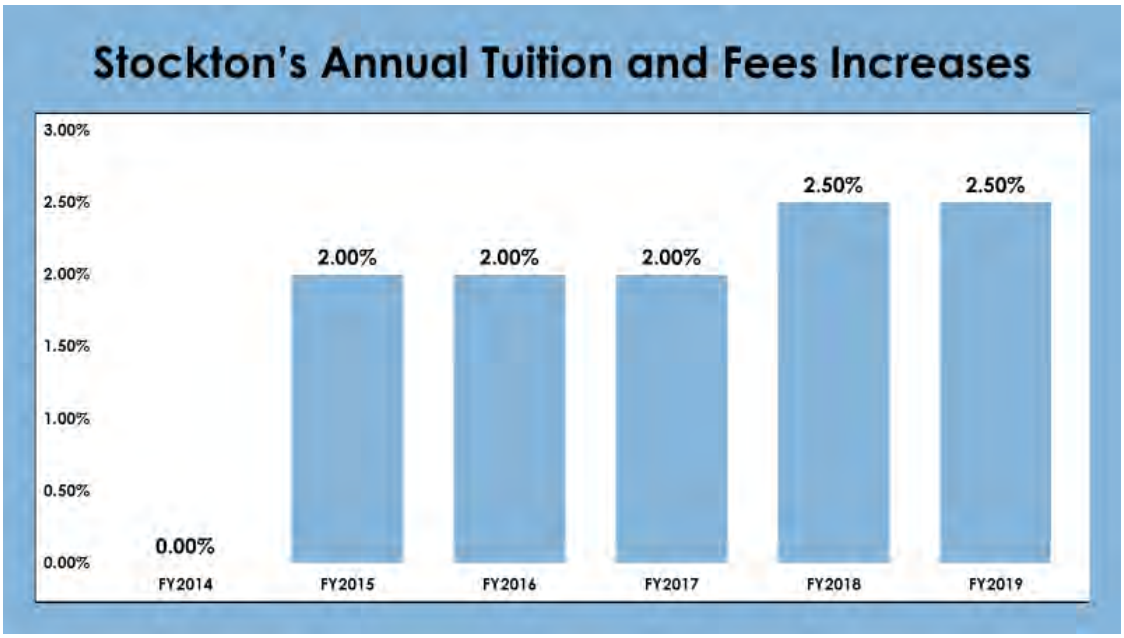
In July 2018, the Legislature restored 305 state-funded positions, bringing Stockton University to a total of 1,069 state-supported positions for FY2019. These positions ensure that students continue to receive the access and services that they deserve. The chart below demonstrates a five-year history of the number of Stockton University's State-funded positions.



Tuition and Fees Increases:

Stockton University, New Jersey's "Distinctive Public University," has remained committed to its mission of excellence in teaching, support of scholarship, and dedication to service. We pursue these goals through an interdisciplinary approach to learning that provides students with a high-quality, diverse educational experience at the baccalaureate, master's, and doctoral levels.

Our aim is to provide students with an affordable, quality education. To accomplish this, Stockton University has maintained its tuition rates and fees, with minimal increases. For the FY2019 year, Stockton raised its tuition and fees by 2.5%.



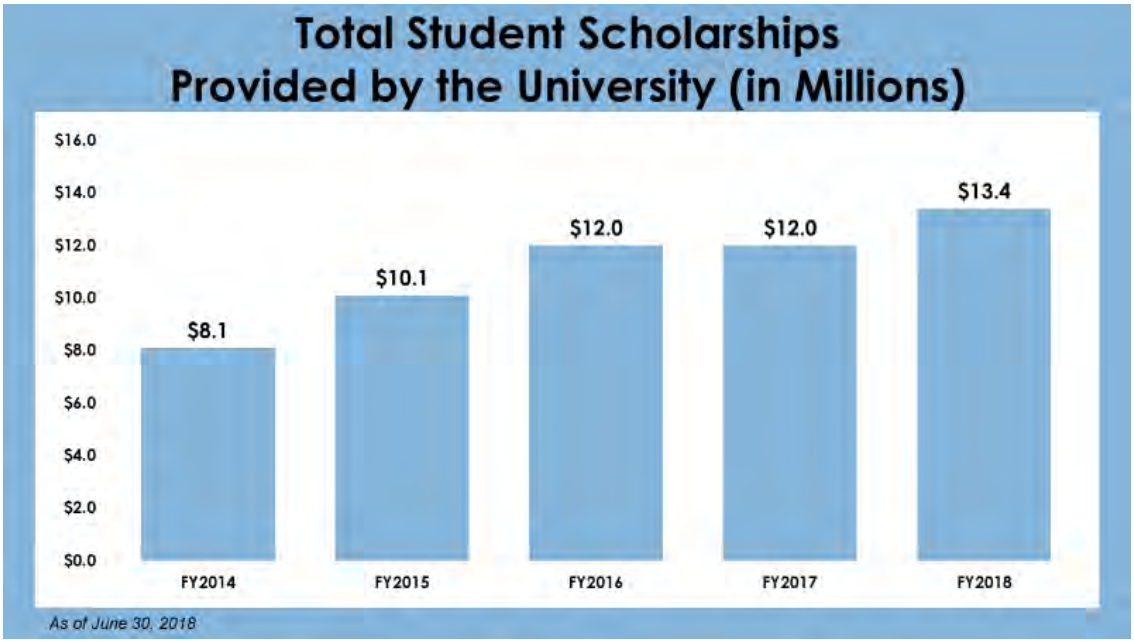
Enrollment:

Stockton University's total enrollment now exceeds 9,000. The new academic buildings will help to maintain the small, personalized class sizes for which Stockton is known, and expand offerings in high-demand science and allied health fields. The FY2019 cost of tuition and fees for undergraduate, full-time students at $13,738, remains affordable among the four-year public colleges and universities.

Nearly nine of every 10 Stockton students receive financial aid. The University will award students almost $15 million in institutional funds in FY2019 to help reduce debt after graduation. A dedicated Foundation helps to supplement student costs.

Scholarships:

Stockton University is proud of its student scholarship program. The University awarded over $13.4 million in FY2018. We anticipate increasing our level of commitment by offering additional scholarships for the Atlantic City Campus in FY2019. Since FY2014, Stockton has increased its scholarship awards by $5.3 million. We are pleased to have the opportunity to recognize our students for their dedication and successes. The chart below illustrates Stockton University's commitment to the student scholarship program over the past five fiscal years.



2020 STRATEGIC PLANNING
Overview and Objectives

In keeping with the implementation of our strategic vision, Stockton aligns resources to support our 2020 plan to become "an environmentally-responsible learning community of engaged citizens embracing a global perspective." From the individual unit goals to the Divisional Program Reviews, our activities and budget allocations are now aligned under four strategic themes, overlaid across four perspectives. Finally, for each of the themes, our Strategic Objectives are detailed below (cross-coded with the four Perspectives and the four Themes). In the Budget Book, we have aligned highlights of strategic requests to these objectives.

Learning: Stockton University is committed to fostering a climate of lifelong learning that challenges and continually transforms all members of the Stockton community. As an institution of higher education, we strive towards a 2020 in which graduates are solidly grounded in the foundations of interdisciplinary understanding; deeply engaged in learning that reflects the ability to move across disciplines as well as between theoretical understanding and the subtleties of implementing knowledge; and, capable of understanding the limits inherent in a single frame of reference, whether it be a disciplinary perspective or a cultural perspective. As a community, we aspire to learning that is intentional and cumulative.

Engagement: Our concept of engagement is broad and includes the intellectual involvement of students with deep learning and the co-curricular, and community activities of students, faculty, staff, and administrators on the campus and in the wider community through active civic work. We aim to create meaningful opportunities for Stockton stakeholders to develop personally by supporting engagement and reflection.

Global Perspectives: We envision laying the foundation of our global theme by building a community capable of developing opportunities to collaborate across a diverse world of cultures, race, gender, orientation and age which prepares us for global participation. We understand that building a global perspective is not limited to travel abroad. We do believe that in this effort, we should strive to capture the wealth of diversity and opportunity which exists locally, regionally, and nationally. Accomplishing this theme is a continuum that we will pursue over time.

Sustainability: Stockton's theme of sustainability recognizes the need to use, maintain, and enhance resources in a way that safeguards the ability of future generations to use the same resources. Sustainability encourages stewardship of air, water, soil, biological diversity and carbon/associated energy production (and this list is not exhaustive). Institutionally, this theme area means actively managing our own operations with an explicit goal of sustainability. This theme also involves building the capability of our students, faculty, staff and other stakeholders to be stewards of natural resources through education, research/scholarship and service/outreach. Stockton seeks to have a positive impact on the environment locally, regionally, nationally and globally.

Furthermore, the "balance" in a Balanced Scorecard ™ overlays our themes across four perspectives:

- **Students, Faculty & Stakeholders:** The highest priorities of the University fall into this top-level perspective.

- **Internal Processes**: The systems, processes, policies and procedures that the University will need to optimize in order to achieve top-level objectives to our Students, Faculty and Stakeholders.

- **Employee Readiness:** The growth and professional development that Stockton staff and faculty will undertake in preparation for changing internal processes and achieving top-level objectives.

- **Resource Stewardship**: The human, facilities and financial resources that the University will align to support Employee Readiness and Internal Processes that enable achievement of top-level objectives to Students, Faculty and Stakeholders.

For each of the Themes, the Steering Committee drafted several Strategic Objectives, detailed below (cross-coded with the four Perspectives and the four Themes). In the Budget Book, we have aligned highlights of strategic requests to these objectives:

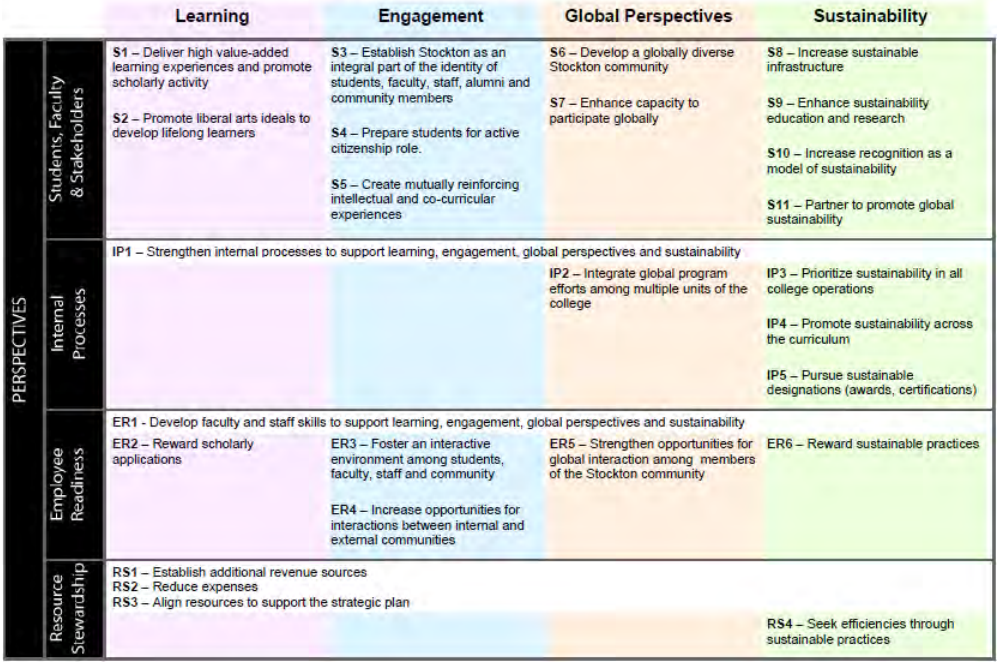
S = Students, Faculty and Stakeholder	**L** = Learning
IP = Internal Processes	**E** = Engagement
ER = Employee Readiness	**G** = Global
RS = Resource Stewardship	**S** = Sustainable

SL1 – Deliver high value-added learning experiences and promote scholarly activity
SL2 – Promote liberal arts ideals to develop lifelong learners
SE3 - Establish Stockton as an integral part of the identity of students, faculty, staff, alumni and community members
SE4 - Prepare students for active citizenship roles
SE5 – Create mutually reinforcing intellectual and co-curricular experiences
SG6 – Develop a globally diverse Stockton community
SG7 – Enhance capacity to participate globally
SS8 – Increase sustainable infrastructure
SS9 – Enhance sustainability education and research
SS10 – Increase recognition as a model of sustainability
SS11 – Partner to promote global sustainability

IPLEGS1 – Strengthen internal processes to support learning, engagement, global perspectives and sustainability
IPG2 – Integrate global program efforts among multiple units of the University
IPS3 – Prioritize sustainability in plant operations & residential life
IPS4 – Promote sustainability across the curriculum
IPS5 – Develop and implement sustainability programs

ERLEGS1 – Develop faculty and staff skills to support high-value learning, engagement, global perspectives and sustainability
ERL2 – Reward scholarly applications
ERE3 – Foster an interactive environment among students, faculty, staff and community
ERE4 – Increase opportunities for interactions between internal and external communities
ERG5 – Strengthen opportunities for global interaction among members of the Stockton community
ERS6 – Reward sustainable practices

RSLEGS1 – Establish additional revenue sources
RSLEGS2 – Reduce expenses
RSLEGS3 – Align resources to support the strategic plan
RSS4 – Seek efficiencies through sustainable practices



Stockton 2020 Strategy Map

UNIVERSITY HIGHLIGHTS LINKING TO THE STRATEGIC PLAN			
		Description	**Stockton 2020 Strategy Map**
New Faculty and Staff Positions from Program Review for Galloway and Atlantic City			
	Position Number		
1	001199	Faculty Exercise	SL1, SL2, RSLEGS1, RSLEGS3
2	001200	Faculty Computer Science	SL1, SL2, RSLEGS1, RSLEGS3
3	001201	Professional Services Specialist	SL1, SL2, RSLEGS1, RSLEGS3
4	001203	Instructor of Math & First-Year Studies	SL1, SL2, RSLEGS1, RSLEGS3
5	001204	Community Projects Coordinator	SL1, SL2, SE3, SE4, ERE3, ERE4, RSLEGS1, RSLEGS3
6	001205	Assistant Professor 10-Month	SL1, SL2, RSLEGS1, RSLEGS3
7	001206	Assistant Director of Admissions	SE3, RSLEGS1, RSLEGS3
8	001207	Assistant Professor 10-Month	SL1, SL2, RSLEGS1, RSLEGS3
9	001208	Sports Marketing Coordinator	SE3, RSLEGS1, RSLEGS3
10	001209	Assistant Athletic Trainer	SS8, RSLEGS1, RSLEGS3
11	001210	Assistant Athletics Coordinator	SS8, RSLEGS1, RSLEGS3
12	001211	Head Men's Lacrosse Coach	SL1, SS8, RSLEGS1, RSLEGS3
13	001212	Staff Accountant	SS8, IPLEGS1
14	001214	Assistant Director Graduate Studies	SE3, SS9, RSLEGS1, RSLEGS3
15	101215	Special Assistant to the Dean and Co-Principal Investigator	SS8, IPLEGS1, RSLEGS1, RSLEGS3
16	101216	Assist Professor 10-Month	SL1, SL2, RSLEGS1, RSLEGS3
17	001218	Professional Services Specialist 3	SS8, IPLEGS1
18	001219	Executive Legal Assistant	SS8, IPLEGS1
19	001220	Assistant Director of Admissions	SE3, RSLEGS1, RSLEGS3
20	001221	Assistant Director 4 12-Month	SE3, RSLEGS1, RSLEGS3
21	001222	Clerk Typist	SS8, IPLEGS1
22	001225	Assistant Supervisor Facilities 2	SS8, IPLEGS1, IPS3
23	001226	Senior Operator Refrigeration Services	SS8, IPLEGS1, IPS3
24	001227	Operator Refrigeration Services	SS8, IPLEGS1, IPS3
25	001228	Operator Refrigeration Services	SS8, IPLEGS1, IPS3
26	001229	Crew Supervisor, Building Maintenance Worker	SS8, IPLEGS1, IPS3
27	001230	Crew Supervisor, Building Maintenance Worker	SS8, IPLEGS1, IPS3
28	001231	Senior Building Maintenance Worker	SS8, IPLEGS1, IPS3
29	001232	Senior Building Maintenance Worker	SS8, IPLEGS1, IPS3
30	001233	Senior Building Maintenance Worker	SS8, IPLEGS1, IPS3
31	001237	Assistant Head Grounds	SS8, IPLEGS1, IPS3
32	001238	Crew Supervisors (Painter, Locksmith & Repairer)	SS8, IPLEGS1, IPS3
33	001239	Crew Supervisors (Painter, Locksmith & Repairer)	SS8, IPLEGS1, IPS3
34	001240	Grounds Worker	SS8, IPLEGS1, IPS3
35	001241	Grounds Worker	SS8, IPLEGS1, IPS3
36	001242	Fire Safety and Prevention Officer	SS8, IPLEGS1, IPS3
37	001243	Supply Support Technician 3	SS8, IPLEGS1, IPS3
38	001245	Professional Services Specialist 3	SS8, IPLEGS1
39	001246	Professional Services Specialist 2	SS8, IPLEGS1
40	001247	Professional Services Specialist 3	SS8, IPLEGS1
41	001248	Program Assistant	SS8, IPLEGS1
42	001249	ITS Divisional Budget Administrator PSS3	SS8, IPLEGS1
43	001250	Head Baseball Coach	SS8, IPLEGS1
44	001251	Head Women's Rowing Coach	SS8, IPLEGS1
45	700258	Clerk Typist	SS8, IPLEGS1, IPS3
46	700259	Crew Supervisor, Building Maintenance Worker	SS8, IPLEGS1, IPS3
47	700261	Senior Building Maintenance Worker	SS8, IPLEGS1, IPS3
48	700262	Senior Building Maintenance Worker	SS8, IPLEGS1, IPS3
49	700263	Senior Building Maintenance Worker	SS8, IPLEGS1, IPS3
50	700264	Operator Refrigeration Services	SS8, IPLEGS1, IPS3
51	700267	Grounds Worker	SS8, IPLEGS1, IPS3
52	001234	Electrician	SS8, IPLEGS1, IPS3
53	001235	Locksmith	SS8, IPLEGS1, IPS3
54	001236	Painter	SS8, IPLEGS1, IPS3
55	001244	Grounds Worker	SS8, IPLEGS1, IPS3
56	001252	Carpenter	SS8, IPLEGS1, IPS3
57	700265	Grounds Worker	SS8, IPLEGS1, IPS3
Hourly Increases (Decreases) from Program Review for Galloway and Atlantic City			
1	5,000.00	Office of Global Engagement: TES	IPLEGS1, RSLEGS3
2	5,000.00	OSRP Student	SE3, SE4, IPLEGS1
3	15,000	ITS TES	IPLEGS1, RSLEGS3
4	7,000	Athletics Student Workers	SE3, SE4, IPLEGS1
5	30,000	Human Resources TES	IPLEGS1, RSLEGS3
6	8,102	Athletics Student Workers (Atlantic City)	SE3, SE4, IPLEGS1
7	17,568	Athletics TES (Atlantic City)	IPLEGS1, RSLEGS3
8	12,000	AC Campus Operations Graduate Assistant (Atlantic City)	SE3, SE4, IPLEGS1, RSLEGS3
9	87,000	AC Campus Operations Students (Atlantic City)	SE3, SE4, IPLEGS1
10	203,000	Academic Affairs Adjuncts (Atlantic City)	SL1, SE3, SE4, SE5
11	10,000.00	Academic Building (Atlantic City) Student Workers	SE3, SE4, IPLEGS1
12	6,000.00	SCCE (Atlantic City) Student Workers	SE3, SE4, IPLEGS1
13	10,000.00	Office of Continuing Studies (Atlantic City) TES	IPLEGS1, RSLEGS3
14	10,000.00	Library (Atlantic City) TES	IPLEGS1, RSLEGS3
15	13,000.00	Tutoring Center (Atlantic City) TES	IPLEGS1, RSLEGS3
16	150,000.00	Campus Police Overtime (Atlantic City)	SS8, IPLEGS1
Hourly Increases			
1	634,508.68	Adjunct Increase	SL1, SE3, SE4, SE5
2	435,764.08	Overload Increase	SL1, SE3, SE4, SE5
3	16,352.28	Coordinator Compensation	ERLEGS1
4	5,556.00	TES Increase from Position 000500	IPLEGS1, RSLEGS3

UNIVERSITY HIGHLIGHTS LINKING TO THE STRATEGIC PLAN			
		Description	**Stockton 2020 Strategy Map**
Non-Salary Increases/(Decreases) from Program Review for Galloway and Atlantic City			
1	5,000.00	NAMS	SL2, SE3, SE4,SE5, SS8, RSLEGS3
2	10,000.00	Graduate Studies	SL2, SE3, SE4,SE5, SS8, SS9, RSLEGS3
3	5,000.00	SOBL	SL2, SE3, SE4, SE5, SS8, RSLEGS3
4	5,000.00	Office of Global Engagement	SL1, SL2, SE3, SE4, SE5, SS8, IPLEGS1, RSLEGS3
5	5,000.00	Continuing Studies	SL2, SE3, SE4, SE5, SS8, RSLEGS3
6	32,654.00	Varsity Sports Operating funds	SE3, SE4, SS8, IPLEGS1
7	10,600.00	Institutional Research Office	SS9, RSLEGS3
8	5,000.00	Dante Hall Plant	IPS3, RSLEGS3
9	5,000.00	AC Arts Garage Plant	IPS3, RSLEGS3
10	179,400.00	University Plant	IPS3, RSLEGS3
11	15,600.00	Manahawkin Plant	IPS3, RSLEGS3
12	15,925.00	Ocean Club Plant	IPS3, RSLEGS3
13	39,070.00	Stockton Medical Plant	IPS3, RSLEGS3
14	75,000.00	Real Estate & Parking	RSLEGS1
15	5,340.00	Ocean Club Utilities	IPS3, RSLEGS3
16	227.00	Rothenberg Building Utilities	IPS3, RSLEGS3
17	749.00	AC Arts Garage Utilities	IPS3, RSLEGS3
18	429,827.00	College Utilities	IPS3, RSLEGS3
19	1,386.00	Carnegie Utilities	IPS3, RSLEGS3
20	966.00	Dante Hall Utilities	IPS3, RSLEGS3
21	1,520.00	Hammonton Utilities	IPS3, RSLEGS3
22	28,480.00	Manahawkin Utilities	IPS3, RSLEGS3
23	7,001.00	Student Life Utilities	IPS3, RSLEGS3
24	1,000.00	Athletics IRC & Class Supplies (Atlantic City)	SE3, SE4, SS8, IPLEGS1
25	17,000.00	AC Campus Graduate Assistantship (Atlantic City)	SL2, SE3, SE4,SE5, SG6, SS8, SS9, IPLEGS1, RSLEGS3
26	5,500.00	AC Campus Student Operating Assistants (Atlantic City)	SE3, SE4, IPLEGS1, RSLEGS3
27	25,000.00	AC Campus Programming Budget (Atlantic City)	SL2, SE3, SE4,SE5, SS8, IPLEGS1
28	35,000.00	AC Campus Non-Salary Operating (Atlantic City)	SL2, SE3, SE4,SE5, SS8, IPLEGS1
29	33,600.00	Academic Affairs Travel: Site-to-Site Faculty (Atlantic City)	RSLEGS3
30	50,000.00	Academic Affairs: Academic Building (Atlantic City)	SL2, SE3, SE4,SE5, SS8, IPLEGS1, RSLEGS3
31	10,000.00	Academic Affairs Online Tutoring System: Tutoring Center (Atlantic City)	SL2, SE3, SE4,SE5, SS8, IPLEGS1, RSLEGS3
32	15,000.00	Academic Affairs Event Support (Atlantic City)	SL2, SE3, SE4,SE5, SS8, IPLEGS1, RSLEGS3
33	20,000.00	Student Affairs Programming (Atlantic City)	SL2, SE3, SE4,SE5, SS8, IPLEGS1, RSLEGS3
34	942,623.00	Campus Police Allied Security (Atlantic City)	SS8, IPLEGS1
35	1,400.00	Campus Police Copier/Scanner/Printer /Fax (Rental) (Atlantic City)	SS8, IPLEGS1
36	16,768.00	Campus Police Uniforms and Equipment Officers (Atlantic City)	SS8, IPLEGS1
37	15,000.00	Campus Police Training Expenses (Atlantic City)	SS8, IPLEGS1
38	20,000.00	Campus Police Office Supplies & Officer Supplies (Atlantic City)	SS8, IPLEGS1
39	15,000.00	Campus Police Safety/Security Supplies (Atlantic City)	SS8, IPLEGS1
40	40,000.00	Campus Police Licensing, Equipment Maintenance, Other (Atlantic City)	SS8, IPLEGS1
41	155,200.00	Annual Plant Operating Cost (Atlantic City)	IPS3, RSLEGS3
42	295,000.00	Plant Operating Regulatory Fees, Inspections & Permits (Atlantic City)	IPS3, RSLEGS3
43	13,880.00	Plant Elevator Service/Maintenance (Atlantic City)	IPS3, RSLEGS3
44	65,000.00	Plant Trash Service (Atlantic City)	IPS3, RSLEGS3
45	556,392.00	Atlantic City Utilities	IPS3, RSLEGS3
Other Non-Salary Increase (Decreases)			
1	(30,000.00)	TAI Allocation	RSLEGS2
2	15,000.00	Rothenberg Building	IPS3, RSLEGS3
3	280,000.00	Admissions Noel Levitz	SE3, SS8, IPLEGS1
4	105,000.00	Orientation	SL1, SE3, SS8, IPLEGS1, ERLEGS1
5	75,000.00	Graduation	SL1, SE3

AUXILIARY AND AGENCY HIGHLIGHTS LINKING TO THE STRATEGIC PLAN			
		Description	**Stockton 2020 Strategy Map**
Increases (Decreases) to Non-Salary			
1	28,420	Housing Utilities	IPS3, RSLEGS3
2	68,000	Atlantic Regional Medical Center Contract	SS8, IPLEGS1, RSLEGS3
3	17,300	Medicat Annual Tech Licensing	SS8, IPLEGS1, RSLEGS3
4	45,000	Housing Students (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3
5	20,000	Housing TES (Atlantic City)	SE3, IPLEGS1, IPS3, RSLEGS3
6	204,416.00	Housing RA Housing Benefits (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3
7	18,000.00	Housing RA Meal Plan Benefits (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3
8	14,000.00	Housing RA Stipend (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3
9	10,660.00	Housing Resident Assistant Programming (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3
10	10,000.00	Housing Marketing (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3
11	11,000.00	Housing Bikes and Locks (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3
12	40,000.00	Housing Associate Director Programming (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3
13	25,000.00	Housing Programming Equipment and Supplies (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3
14	150,000.00	Housing Plant Operating Cost (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3
15	244,500	Housing (Atlantic City)	SE3, SS8, IPLEGS1, IPS3, RSLEGS3

FY2019
Operating Budget

FY2019
OPERATING BUDGET SUMMARY

	FY2019	FY2018
REVENUES		
University	$ 185,210,864.48	$ 180,804,131.35
Auxiliaries	28,967,054.72	25,929,426.12
Independent Operations	-	20,000,000.00
Agencies	2,971,944.61	2,725,296.39
Total Revenues	$ 217,149,863.81	$ 229,458,853.86
FUND BALANCE		
University	$ 4,101,288.43	$ 6,701,576.65
Auxiliaries	-	-
Independent Operations	-	-
Agencies	309,583.25	245,114.81
Total Fund Balance	$ 4,410,871.68	$ 6,946,691.46
Total Available Funds	**$ 221,560,735.49**	**$ 236,405,545.32**
EXPENSES		
University	$ 189,312,152.91	$ 187,505,708.00
Auxiliaries	28,967,054.72	25,929,426.12
Independent Operations	-	20,000,000.00
Agencies	3,281,527.86	2,970,411.20
Total Expenses	**$ 221,560,735.49**	**$ 236,405,545.32**

FY2019
University Operating Budget

Stockton University

FY 2019 University Operating Budget Summary

REVENUE		
State Appropriation	$	18,391,000.00
State Appropriation-Fringe Benefits		32,216,000.00
Undergraduate Tuition		73,749,265.56
Graduate Tuition		9,939,129.25
Educational & General Fees		30,909,299.74
Facilities Fees		8,667,994.93
Other Fees/Income		4,514,525.00
Summer Gross Revenue		6,000,000.00
Adm. Cost Recovery		823,650.00
Revenue Subtotal	$	185,210,864.48
Fund Balance		4,101,288.43
Total Revenue	**$**	**189,312,152.91**
EXPENSES		
President's Office	$	4,691,365.87
Academic Affairs		68,511,035.21
Student Affairs		5,202,367.64
Enrollment Management		3,823,247.18
Athletics and Recreation		1,771,375.64
Executive Vice President		6,060,915.30
Administration and Finance		4,504,316.71
Facilities and Operations		17,871,975.52
Information Technology Services		8,169,095.20
Student Aid		17,071,950.00
Institutional General		5,409,963.76
Student Life		11,348,267.95
Recreational Program		1,292,444.09
Fringe Benefits		33,583,832.84
Total Expenses	**$**	**189,312,152.91**

FY2019 University Operating Revenue Summary		
State Appropriation	$	18,391,000.00
State Appropriation-Fringe Benefits*		32,216,000.00
Undergraduate Tuition		73,749,265.56
Graduate Tuition**		9,939,129.25
Educational & General Fees		30,909,299.74
Facilities Fees		8,667,994.93
Other Fees/Income		4,514,525.00
Summer Gross Revenue		6,000,000.00
Adm. Cost Recovery		823,650.00
Revenue Subtotal	$	185,210,864.48
Fund Balance		4,101,288.43
Total Available Sources	**$**	**189,312,152.91**

*State Appropriation Fringe Benefits is the estimated budget amount that the State reimburses the University for fringe benefits.

**Includes Post-Baccalaureate, Master's, Post-Master's, and Doctoral tuition.

FY2019
University Operating Budget
Expense Summaries

FY2019 University Expenses Combined

Galloway and Atlantic City

Organization Title	Full Time Salaries Faculty	Full Time Salaries Staff	TES	Adjunct	Overload	Coordinator Comp	Special Session	Faculty/ Staff Supp. & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
President's Office		3,121,601.87	31,510.00					2,000.00	143,500.00	3,298,611.87		1,392,754.00	4,691,365.87
Academic Affairs	34,408,563.69	18,346,897.35	674,925.19	4,745,986.68	1,627,900.08	561,428.28	1,412,000.00	552,921.30	419,648.70	62,750,271.27		5,760,763.94	68,511,035.21
Student Affairs		3,277,772.74	18,154.00					59,254.00	132,507.90	3,487,688.64		1,714,679.00	5,202,367.64
Enrollment Management		2,959,979.18	10,710.00						32,319.00	3,003,008.18		820,239.00	3,823,247.18
Athletics and Recreation		1,253,126.24	129,535.00						107,085.40	1,489,746.64		281,629.00	1,771,375.64
Executive Vice President		4,711,542.67	62,107.63						44,230.00	4,817,880.30		1,243,035.00	6,060,915.30
Administration and Finance		4,194,372.71	28,000.00					10,000.00	36,480.00	4,268,852.71		235,464.00	4,504,316.71
Facilities and Operations		12,615,566.17	337,440.35					769,005.00	60,420.00	13,782,431.52		4,089,544.00	17,871,975.52
Information Tech. Services		4,851,324.20	137,897.00					8,100.00	226,229.00	5,223,550.20		2,945,545.00	8,169,095.20
Student Aid										-		17,071,950.00	17,071,950.00
Institutional General		1,469,372.00								1,469,372.00		3,940,591.76	5,409,963.76
Student Life		3,321,754.16	64,500.00					154,950.00	351,730.00	3,892,934.16		7,455,333.79	11,348,267.95
Recreational Program		599,654.09	160,600.00						54,690.00	814,944.09		477,500.00	1,292,444.09
Fringe Benefits											33,583,832.84		33,583,832.84
Totals	$ 34,408,563.69	$ 60,722,963.38	$ 1,655,379.17	$ 4,745,986.68	$1,627,900.08	$ 561,428.28	$ 1,412,000.00	$ 1,556,230.30	$ 1,608,840.00	$ 108,299,291.58	$ 33,583,832.84	$ 47,429,028.49	**$ 189,312,152.91**

FY2019 Combined Expenses by Campus

Organization Title	Galloway	Atlantic City	Combined Total
President's Office	4,509,865.87	181,500.00	4,691,365.87
Academic Affairs	68,096,823.45	414,211.76	68,511,035.21
Student Affairs	5,017,014.64	185,353.00	5,202,367.64
Enrollment Management	3,823,247.18	-	3,823,247.18
Athletics and Recreation	1,744,705.64	26,670.00	1,771,375.64
Executive Vice President	6,060,915.30	-	6,060,915.30
Administration and Finance	4,504,316.71	-	4,504,316.71
Facilities and Operations	14,542,944.66	3,329,030.86	17,871,975.52
Information Tech. Services	7,873,546.24	295,548.96	8,169,095.20
Student Aid	16,871,950.00	200,000.00	17,071,950.00
Institutional General	3,668,414.23	1,741,549.53	5,409,963.76
Student Life	11,348,267.95	-	11,348,267.95
Recreational Program	1,292,444.09	-	1,292,444.09
Fringe Benefits	32,860,873.00	722,959.84	33,583,832.84
Totals	$ 182,215,328.96	$ 7,096,823.95	**$ 189,312,152.91**

FY2019 Galloway Expenses

Organization Title	Full Time Salaries Faculty	Full Time Salaries Staff	TES	Adjunct	Overload	Coordinator Comp	Special Session	Faculty/ Staff Supp. & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
President's Office		3,121,601.87	31,510.00					2,000.00	44,500.00	3,199,611.87		1,310,254.00	4,509,865.87
Academic Affairs	34,408,563.69	18,293,285.59	641,925.19	4,542,986.68	1,627,900.08	561,428.28	1,412,000.00	552,921.30	403,648.70	62,444,659.51		5,652,163.94	68,096,823.45
Student Affairs		3,277,772.74	18,154.00					59,254.00	132,507.90	3,487,688.64		1,529,326.00	5,017,014.64
Enrollment Management		2,959,979.18	10,710.00						32,319.00	3,003,008.18		820,239.00	3,823,247.18
Athletics and Recreation		1,253,126.24	111,967.00						98,983.40	1,464,076.64		280,629.00	1,744,705.64
Executive Vice President		4,711,542.67	62,107.63						44,230.00	4,817,880.30		1,243,035.00	6,060,915.30
Administration and Finance		4,194,372.71	28,000.00					10,000.00	36,480.00	4,268,852.71		235,464.00	4,504,316.71
Facilities and Operations		11,026,406.31	337,440.35					619,005.00	60,420.00	12,043,271.66		2,499,673.00	14,542,944.66
Information Tech. Services		4,720,275.24	122,897.00					8,100.00	201,229.00	5,052,501.24		2,821,045.00	7,873,546.24
Student Aid										-		16,871,950.00	16,871,950.00
Institutional General		1,395,633.00								1,395,633.00		2,272,781.23	3,668,414.23
Student Life		3,321,754.16	64,500.00					154,950.00	351,730.00	3,892,934.16		7,455,333.79	11,348,267.95
Recreational Program		599,654.09	160,600.00						54,690.00	814,944.09		477,500.00	1,292,444.09
Fringe Benefits										-	32,860,873.00		32,860,873.00
Totals	$ 34,408,563.69	$ 58,875,403.80	$ 1,589,811.17	$ 4,542,986.68	$ 1,627,900.08	$ 561,428.28	$ 1,412,000.00	$ 1,406,230.30	$ 1,460,738.00	$ 105,885,062.00	$ 32,860,873.00	$ 43,469,393.96	**$ 182,215,328.96**

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY2019 Atlantic City Expenses

Organization Title	Full Time Salaries Faculty	Full Time Salaries Staff	TES	Adjunct	Overload	Coordinator Comp	Special Session	Faculty/ Staff Supp. & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
President's Office									99,000.00	99,000.00		82,500.00	181,500.00
Academic Affairs		53,611.76	33,000.00	203,000.00					16,000.00	305,611.76		108,600.00	414,211.76
Student Affairs										-		185,353.00	185,353.00
Enrollment Management										-			-
Athletics and Recreation			17,568.00						8,102.00	25,670.00		1,000.00	26,670.00
Executive Vice President										-			-
Administration and Finance										-			-
Facilities and Operations		1,589,159.86						150,000.00		1,739,159.86		1,589,871.00	3,329,030.86
Information Tech. Services		131,048.96	15,000.00						25,000.00	171,048.96		124,500.00	295,548.96
Student Aid										-		200,000.00	200,000.00
Institutional Genera		73,739.00								73,739.00		1,667,810.53	1,741,549.53
Student Life										-			-
Recreational Program										-			-
Fringe Benefits										-	722,959.84		722,959.84
Totals	$ -	$ 1,847,559.58	$ 65,568.00	$ 203,000.00	$ -	$ -	$ -	$ 150,000.00	$ 148,102.00	$ 2,414,229.58	$ 722,959.84	$ 3,959,634.53	**$ 7,096,823.95**

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY2019
University Operating Budget Details

FY2019 University Operating Budget
President's Office

FY 2019	President's Office	
110005	Galloway	$ 4,509,865.87
150005	Atlantic City	$ 181,500.00
	Total President's Office	**$ 4,691,365.87**

President's Office
Galloway
Fund 110005

FY 2019	President's Office							
110005	Galloway							
	Total	**$ 4,509,865.87**						
		Full Time Salaries		**Overtime**		**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Faculty/Staff Supp.**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
110001	Office of the President	1,482,948.98	21,510.00	2,000.00	22,800.00	1,529,258.98	100,275.00	1,629,533.98
110003	Institutional Diversity and Equity	393,252.88				393,252.88	55,100.00	448,352.88
110005	President Reserves					-		-
110006	Presidential Initiatives					-	500,000.00	500,000.00
110007	University Priorities					-	10,000.00	10,000.00
110008	University Marketing & Development					-	50,000.00	50,000.00
110009	Board Mandated Contract Obligations					-	100,000.00	100,000.00
110010	Board of Trustees					-	15,000.00	15,000.00
110011	Office of Inst. Planning & Research	313,879.69			4,700.00	318,579.69	50,000.00	368,579.69
110013	2020 Initiatives					-	300,000.00	300,000.00
110014	Office of General Counsel	436,304.90	10,000.00		17,000.00	463,304.90	32,149.00	495,453.90
110015	Internal Auditor	82,500.00				82,500.00	2,000.00	84,500.00
110017	Computer Replacement					-		-
110040	Day of Service					-	26,000.00	26,000.00
110060	AC Campus Operations	412,715.42				412,715.42		412,715.42
110061	Rothenberg Building					-	35,000.00	35,000.00
120004	Searches					-	-	-
210184	Strategic Planning					-	10,000.00	10,000.00
210065	Carnegie Library Administration					-	24,730.00	24,730.00
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	Totals	$ 3,121,601.87	$ 31,510.00	$ 2,000.00	$ 44,500.00	$ 3,199,611.87	$ 1,310,254.00	**$ 4,509,865.87**

President's Office
Atlantic City
Fund 150005

FY 2019	President's Office							
150005	Atlantic City							
	Total	$ 181,500.00						
		Full Time Salaries		Overtime		Total	Total	
Organization	Organization Title	Staff	TES	Faculty/Staff Supp.	Students	Salary	Non-Salary	Total Budget
110001	Office of the President					-		-
110003	Institutional Diversity and Equity					-		-
110005	President Reserves					-		-
110006	Presidential Initiatives					-		-
110007	University Priorities					-		-
110008	University Marketing & Development					-		-
110009	Board Mandated Contract Obligations					-		-
110010	Board of Trustees					-		-
110011	Office of Inst. Planning & Research					-		-
110013	2020 Initiatives					-		-
110014	Office of General Counsel					-		-
110015	Internal Auditor					-		-
110017	Computer Replacement					-		-
110040	Day of Service					-		-
110061	Rothernberg Building					-		-
110060	AC Campus Operations				99,000.00	99,000.00	82,500.00	181,500.00
120004	Searches					-		-
210184	Strategic Planning					-		-
430015	Mailroom					-		-
210065	Carnegie Library Adm							
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	Totals	$ -	$ -	$ -	$ 99,000.00	$ 99,000.00	$ 82,500.00	**$ 181,500.00**

FY2019 University Operating Budget
Academic Affairs

FY 2019	Academic Affairs	
110005	Galloway	$ 68,096,823.45
150005	Atlantic City	$ 414,211.76
	Total Academic Affairs	**$ 68,511,035.21**

Academic Affairs
Galloway
Fund 110005

FY 2019	Totals for Academic Affairs												
110005	Galloway												
	Total	$ 68,096,823.45											
	Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
Office of Academic Affairs	-	3,799,296.11	1,582,942.68	668,935.08	363,760.28	-	164,201.91	449,391.30	2,680.00	84,863.00	7,116,070.36	2,425,803.89	9,541,874.25
Academic Support	116,036.46	3,524,418.54	-	-	-	-	50,900.00	12,000.00	-	49,465.70	3,752,820.70	1,252,173.20	5,004,993.90
School of HLTH SC	4,713,358.47	1,298,066.86	475,015.00	122,369.00	43,164.00	-	4,552.28	-	-	1,140.00	6,657,665.61	157,961.78	6,815,627.39
School of EDUC	1,808,241.96	1,442,398.62	330,252.00	67,050.00	27,860.00	-	190,100.00	62,000.00	-	5,928.00	3,933,830.58	332,157.09	4,265,987.67
School of Business	5,261,965.90	1,051,659.68	399,462.00	189,439.00	26,756.00	-	-	-	-	1,140.00	6,930,422.58	93,000.63	7,023,423.21
School of NAMS	7,351,560.99	2,174,815.74	321,450.00	83,350.00	21,175.00	-	39,450.00	-	1,500.00	63,140.00	10,056,441.73	477,811.70	10,534,253.43
School of SOBL	6,916,126.58	977,801.26	508,220.00	255,589.00	34,826.00	-	24,800.00	5,000.00	1,350.00	7,980.00	8,731,692.84	161,460.90	8,893,153.74
School of ARHU	5,933,370.20	1,909,616.56	497,338.00	85,200.00	14,300.00	-	124,021.00	7,000.00	-	104,248.04	8,675,093.80	449,700.85	9,124,794.65
School of GENS	2,307,903.12	2,115,212.23	428,307.00	155,968.00	29,587.00	1,412,000.00	43,900.00	12,000.00	-	85,743.96	6,590,621.31	302,093.90	6,892,715.21
Total	$ 34,408,563.68	$ 18,293,285.60	$ 4,542,986.68	$ 1,627,900.08	$ 561,428.28	$ 1,412,000.00	$ 641,925.19	$ 547,391.30	$ 5,530.00	$ 403,648.70	$ 62,444,659.51	$ 5,652,163.94	**$ 68,096,823.45**

FY 2019	Office of Academic Affairs													
110005	Galloway													
	Total	$ 9,541,874.25												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
210005	Office of Academic Affairs		1,516,845.20					962.95			21,603.00	1,539,411.15	53,280.10	1,592,691.25
210006	Salary Savings											-		-
210007	Computer Replacement											-		-
210035	Faculty Development & Research											-	409,600.00	409,600.00
210040	Office of Global Engagement		236,465.57					5,000.00			6,000.00	247,465.57	38,225.00	285,690.57
210045	SBDC											-	31,250.00	31,250.00
210050	Graduate Assistantships											-	310,040.00	310,040.00
210055	Instructional Reserves			948,434.00	233,171.00	347,408.00		10,000.00	165,291.30			1,704,304.30	65,909.00	1,770,213.30
210064	Champions of Youth							35,000.00				35,000.00	40,000.00	75,000.00
210067	Hammonton Admin		306,810.95					33,842.96				340,653.91	43,110.00	383,763.91
210068	Manahawkin Admin		196,567.28									196,567.28	55,110.00	251,677.28
210069	Woodbine Instructional											-	5,000.00	5,000.00
210095	Academic Searches											-	90,530.00	90,530.00
210100	Academic Affairs Reserves			634,508.68	435,764.08	16,352.28		69,396.00	57,200.00	2,680.00	47,000.00	1,262,901.04	163,772.09	1,426,673.13
210115	Faculty Assembly											-	810.00	810.00
210120	Summer Incentive											-	64,800.00	64,800.00
210140	New Faculty Startup											-	55,750.00	55,750.00
210150	Lab Software Supply											-	127,980.00	127,980.00
210155	R&PD											-	50,000.00	50,000.00
210175	Provost Faculty Opportunities											-	25,000.00	25,000.00
210190	Program Review and Assessment											-	37,039.00	37,039.00
210195	CDC											-		-
210205	Provost Development Funds											-	10,000.00	10,000.00
210210	NJ Hospitality & South Jersey Initi.											-	15,000.00	15,000.00
210220	Distinguished Professors											-	22,500.00	22,500.00
210230	Civic Engagement											-	38,000.00	38,000.00
210245	Institutional Priorities								35,200.00			35,200.00	138,824.00	174,024.00
210255	Washington Internship Program											-	32,400.00	32,400.00
210250	Hughes Center		359,665.39						28,000.00			387,665.39	124,320.00	511,985.39
210260	Summer Tech Academy								65,000.00			65,000.00	15,228.00	80,228.00
210270	Program Review and Assessment											-		-
210280	Inst. Wide Mrktg & Presentation Proj											-	15,300.00	15,300.00
210300	Study Tours											-	20,000.00	20,000.00
210301	Study Abroad											-	90,000.00	90,000.00
210302	Go Global								30,000.00			30,000.00	7,500.00	37,500.00
210310	Stockton Critical Thinking Inst							10,000.00				10,000.00		10,000.00
210315	Stockton Center Comm Engagement		338,211.61									338,211.61	39,130.00	377,341.61
210320	High School Partnership								68,700.00			68,700.00	10,000.00	78,700.00
210331	Center for Learning Design		191,887.94									191,887.94	5,000.00	196,887.94
210350	Center for Human Security		42,895.85									42,895.85		42,895.85
225040	Internationalization/Summ Inst/Trv											-	24,627.00	24,627.00
270005	Office of Graduate Studies		385,854.33								6,840.00	392,694.33	124,949.70	517,644.03
270010	MDPS Management Dev Prof Services											-		-
270015	Faculty Development & Research											-		-
270020	Grant Match GRAD											-		-
270025	Searches GRAD											-		-
270030	TDI											-		-
270035	Office of Continuing Studies		224,091.99								3,420.00	227,511.99	12,860.00	240,371.99
270040	Distinguished Research Fellowships											-	12,960.00	12,960.00
270055	High School Partnership											-		-
	Total	$ -	$ 3,799,296.11	$ 1,582,942.68	$ 668,935.08	$ 363,760.28	$ -	$ 164,201.91	$ 449,391.30	$ 2,680.00	$ 84,863.00	$7,116,070.36	$ 2,425,803.89	**$ 9,541,874.25**

FY 2019	Academic Support													
110005	Galloway													
	Total	$ 5,004,993.90												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
210010	Office of Research & Sponsored Program		426,311.88								8,192.00	434,503.88	69,515.00	504,018.88
210020	Library		2,073,816.18					45,900.00			20,805.00	2,140,521.18	70,680.00	2,211,201.18
210021	Library Research & Dev.											-		-
210070	Library & Media Collection											-	1,051,200.00	1,051,200.00
210105	Grants Match											-		-
210125	Institute Faculty Dev.	116,036.46	52,431.07						12,000.00			180,467.53	22,680.00	203,147.53
210126	Teaching Circles											-	12,000.00	12,000.00
350005	Student Records Administration		971,859.41					5,000.00			20,468.70	997,328.11	26,098.20	1,023,426.31
	Total	$ 116,036.46	$ 3,524,418.54	$ -	$ -	$ -	$ -	$ 50,900.00	$ 12,000.00	$ -	$ 49,465.70	$ 3,752,820.70	$ 1,252,173.20	$ 5,004,993.90

FY 2019	School of Health Sciences													
110005	Galloway													
	Total	$ 6,815,627.39												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
220005	School of Health Sciences Admin.		835,838.87	475,015.00	122,369.00	43,164.00		4,552.28			1,140.00	1,482,079.15	157,961.78	1,640,040.93
220020	Nursing	1,106,327.78	84,077.53									1,190,405.31		1,190,405.31
220025	Physical Therapy	1,012,943.95										1,012,943.95		1,012,943.95
220030	Public Health	356,628.74										356,628.74		356,628.74
220035	Speech Pathology & Audiology	500,977.72	192,195.32									693,173.04		693,173.04
220040	Occupational Therapy	522,937.68	185,955.14									708,892.82		708,892.82
220050	Masters Nursing											-		-
220051	Doctor of Nursing Practice											-		-
220070	Faculty Development & Res.											-		-
220075	Grants Match HS											-		-
220080	Searches HS											-		-
220085	HS Equipment											-		-
220090	Program Review & Assessment											-		-
220095	BS Health Science	966,103.91										966,103.91		966,103.91
220100	High School Partnership											-		-
220115	Exercise Science	247,438.69										247,438.69		247,438.69
	Total	$ 4,713,358.47	$ 1,298,066.86	$ 475,015.00	$ 122,369.00	$ 43,164.00	$ -	$ 4,552.28	$ -	$ -	$ 1,140.00	$ 6,657,665.61	$ 157,961.78	**$ 6,815,627.39**

FY 2019	School of Education													
110005	Galloway													
	Total	$ 4,265,987.67												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
220055	Masters Instruct. Technology	297,297.04										297,297.04	2,664.09	299,961.13
220060	Teacher Education Admin.		658,200.28	330,252.00	67,050.00	27,860.00		75,100.00	22,000.00		5,928.00	1,186,390.28	107,063.00	1,293,453.28
220061	Center for Community Schools											-		-
220062	Teacher Education	1,370,263.76										1,370,263.76		1,370,263.76
220064	LEAD	140,681.16										140,681.16		140,681.16
220065	Masters Teacher Education											-		-
225005	Education Administration											-	2,430.00	2,430.00
225010	Faculty Development & Res											-		-
225015	Grants Match EDUC											-		-
225020	Searches EDUC											-		-
225025	Program Review & Assessment											-		-
225035	High School Partnership											-		-
225045	Common Core & PARCC Statewide											-		-
610005	Southern Regional Institute		784,198.34					115,000.00	40,000.00			939,198.34	220,000.00	1,159,198.34
	Total	$ 1,808,241.96	$ 1,442,398.62	$ 330,252.00	$ 67,050.00	$ 27,860.00	$ -	$ 190,100.00	$ 62,000.00	$ -	$ 5,928.00	$ 3,933,830.58	$ 332,157.09	**$ 4,265,987.67**

FY 2019	School of Business													
110005	Galloway													
	Total	$ 7,023,423.21												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
224005	School of Business Admin.		763,767.77	399,462.00	189,439.00	26,756.00					1,140.00	1,380,564.77	82,542.63	1,463,107.40
224006	Business	3,258,697.99										3,258,697.99	4,050.00	3,262,747.99
224007	Hospitality-Tourism	835,606.63	58,386.91									893,993.54		893,993.54
224008	NJ Cntr for Hospitality & Tourism											-		-
224009	Levenson Institute		229,505.00									229,505.00		229,505.00
224010	Faculty Development & Res.											-		-
224015	Grant Match Business School											-		-
224016	Computer Science	632,880.38										632,880.38	3,204.00	636,084.38
224017	Computer Info Systems	534,780.90										534,780.90	3,204.00	537,984.90
224020	Searches BSNS											-		-
224025	Assessment											-		-
220010	Business Studies											-		-
220045	MBA											-		-
224030	High School Partnership											-		-
	Total	$ 5,261,965.90	$ 1,051,659.68	$ 399,462.00	$ 189,439.00	$ 26,756.00	$ -	$ -	$ -	$ -	$ 1,140.00	$ 6,930,422.58	$ 93,000.63	**$ 7,023,423.21**

FY 2019	School of Natural Sciences & Mathematics													
110005	Galloway													
	Total	$ 10,534,253.43												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
230005	School of NAMS Admin.	57,250.80	570,690.93	321,450.00	83,350.00	21,175.00		39,450.00		1,500.00	63,140.00	1,158,006.73	378,238.00	1,536,244.73
230010	Biology	1,967,472.03										1,967,472.03		1,967,472.03
230015	Chemistry	1,477,745.16										1,477,745.16		1,477,745.16
230020	Environmental Studies/Geology	824,605.37										824,605.37		824,605.37
230025	Marine Science	735,770.38										735,770.38		735,770.38
230030	Marine Field Station		181,718.37									181,718.37		181,718.37
230035	Mathematics	1,075,956.08										1,075,956.08		1,075,956.08
230040	Physics	887,337.30										887,337.30		887,337.30
230045	Lab Operations		1,364,210.92									1,364,210.92		1,364,210.92
230050	Computational Science	121,724.93										121,724.93		121,724.93
230055	Faculty Development & Res.											-		-
230060	Observatory											-		-
230065	Arboretum											-		-
230070	Governor School											-	59,573.70	59,573.70
230075	NAMS Reserve											-		-
230080	Grant Match NAMS											-		-
230085	Searches NAMS											-		-
230090	Science Fair											-	10,000.00	10,000.00
230095	NAMS Equipment											-		-
230105	Program Review & Assessment											-		-
230110	Summer Sustainability & Envir. Acad											-	15,000.00	15,000.00
230115	Interntl Scholar Exchg Travel Fund											-		-
230120	On Campus Sustainable Farm		58,195.52									58,195.52	7,500.00	65,695.52
230125	Sustainability Program	203,698.94										203,698.94	7,500.00	211,198.94
230135	High School Partnership											-		-
	Total	$ 7,351,560.99	$ 2,174,815.74	$ 321,450.00	$ 83,350.00	$ 21,175.00	$ -	$ 39,450.00	$ -	$ 1,500.00	$ 63,140.00	$ 10,056,441.73	$ 477,811.70	**$ 10,534,253.43**

FY 2019	School of Social and Behavioral Sciences													
110005	Galloway													
	Total	$ 8,893,153.74												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
240005	School of SOBL Admin.		694,349.40	508,220.00	255,589.00	34,826.00		16,600.00		1,350.00	7,980.00	1,518,914.40	93,810.90	1,612,725.30
240010	Criminal Justice	1,488,240.97										1,488,240.97		1,488,240.97
240015	Economics	842,814.55										842,814.55		842,814.55
240020	Political Science	640,676.07										640,676.07		640,676.07
240025	Psychology	1,967,578.09										1,967,578.09		1,967,578.09
240030	Social Work	1,205,391.87	283,451.86									1,488,843.73	13,000.00	1,501,843.73
240035	Sociology & Anthropology	771,425.03										771,425.03		771,425.03
240040	Gerontology											-		-
240045	Faculty Development & Res.											-		-
240050	Grant Match SOBL											-		-
240055	Searches SOBL											-		-
240060	Internships											-		-
240065	Master's Criminal Justice											-		-
240070	SCOSA							8,200.00	5,000.00			13,200.00	20,850.00	34,050.00
240075	Program Review & Assessment											-		-
240080	High School Partnership											-		-
240085	Masters of Social Work											-		-
240090	Behavioral NeuroSciences											-		-
240095	Childhood Studies											-		-
240110	Washington Intern Program Travel											-	8,800.00	8,800.00
240115	Womens in academia Conference											-		-
240155	UN											-	25,000.00	25,000.00
	Total	$ 6,916,126.58	$ 977,801.26	$ 508,220.00	$ 255,589.00	$ 34,826.00	$ -	$ 24,800.00	$ 5,000.00	$ 1,350.00	$ 7,980.00	$ 8,731,692.84	$ 161,460.90	**$ 8,893,153.74**

FY 2019	School of Arts and Humanities													
110005	Galloway													
	Total	$ 9,124,794.65												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
250005	ARHU Administration		700,561.93	497,338.00	85,200.00	14,300.00		51,019.00			73,970.04	1,422,388.97	210,950.85	1,633,339.82
250010	Performing Arts	770,317.04	150,897.85									921,214.89	7,000.00	928,214.89
250015	Visual Arts	940,774.03	148,571.87									1,089,345.90		1,089,345.90
250020	Historical Studies	898,811.92										898,811.92		898,811.92
250025	Literature	1,085,198.70										1,085,198.70		1,085,198.70
250030	Philosophy & Religion	542,433.83										542,433.83		542,433.83
250035	Communications	911,701.60	205,285.44									1,116,987.04		1,116,987.04
250040	Romance Languages	784,133.08										784,133.08		784,133.08
250050	Faculty Development & Res.											-		-
250055	Radio Station											-		-
250060	Dance											-		-
250061	Dance Studio Rental											-	24,750.00	24,750.00
250065	Music											-		-
250070	Theatre											-		-
250075	Digital Humanities											-		-
250080	Searches ARHU											-		-
250085	ARHU Equipment											-		-
250090	ARHU Communications Lab											-		-
250100	ARHU Art Gallery										8,550.00	8,550.00		8,550.00
250105	SSTV											-	9,000.00	9,000.00
250110	Program Review & Assessment											-		-
210066	Dante Hall		70,947.59									70,947.59	5,000.00	75,947.59
250115	Classical Music/Bay Atlantic		71,573.20									71,573.20	60,000.00	131,573.20
250120	Master of Arts in Amer. Stud.								7,000.00		5,928.00	12,928.00	1,800.00	14,728.00
250130	High School Partnership											-		-
250145	VAP Conference											-		-
250150	Private Applied Music											-		-
250153	Noyes Museum		165,490.72					10,384.00				175,874.72	33,150.00	209,024.72
250154	Noyes Hammonton Shop		25,417.77					10,384.00			15,800.00	51,601.77	31,100.00	82,701.77
250155	AC Arts Garage		24,125.49					41,584.00				65,709.49	31,050.00	96,759.49
250170	Stockton Chamber Players											-	5,500.00	5,500.00
250185	Courtyard of Miracles											-	15,000.00	15,000.00
250190	Center for SJ Studies											-		-
250195	Why the Humanities Matter											-	10,400.00	10,400.00
250205	Atl City Summer Arts Workshops							10,650.00				10,650.00		10,650.00
110004	Performing Arts Center		346,744.70									346,744.70	5,000.00	351,744.70
	Total	$ 5,933,370.20	$ 1,909,616.56	$ 497,338.00	$ 85,200.00	$ 14,300.00	$ -	$ 124,021.00	$ 7,000.00	$ -	$ 104,248.04	$ 8,675,093.80	$ 449,700.85	**$ 9,124,794.65**

FY 2019	School of General Studies													
110005	Galloway													
	Total	$ 6,892,715.21												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
260005	GENS Administration		872,217.73	428,307.00	155,968.00	29,587.00		13,400.00			69,540.00	1,569,019.73	66,461.90	1,635,481.63
260010	Instruction	389,827.96										389,827.96		389,827.96
260015	Skills Center		325,307.68					12,500.00				337,807.68		337,807.68
260020	Developmental Writing	1,069,706.31										1,069,706.31		1,069,706.31
260025	Developmental Math	596,518.72										596,518.72		596,518.72
260030	Faculty Development & Res.											-		-
260035	Summer Session						1,412,000.00					1,412,000.00	156,000.00	1,568,000.00
260040	QUAD											-		-
260045	Africana Studies											-		-
260050	Women's Studies											-		-
260055	Latin American Caribbean Stud.											-		-
260060	Holocaust & Genocide Studies											-		-
260065	Jewish Studies											-		-
260070	Grants Match GENS											-		-
260075	Searches GENS											-		-
260080	Freshman Seminar/ Frst Yr Exp											-		-
260085	Program Review & Assessment											-		-
260090	High School Partnership											-		-
260095	International Writing Residency											-	4,335.00	4,335.00
260120	FRST Math											-		-
260125	Digital Literacy											-		-
260130	FRST Writing											-		-
260145	Murphy Writing		64,200.00									64,200.00		64,200.00
260155	Stockton Univ Simulation Initiative (SUSI)							8,000.00				8,000.00	4,000.00	12,000.00
260165	WIA Conference											-	5,000.00	5,000.00
210012	NY Times Readership Program											-	15,000.00	15,000.00
210013	Activist in Residence (AIR)							10,000.00				10,000.00	2,000.00	12,000.00
210015	Academic Advising		610,687.45									610,687.45		610,687.45
210111	PEP										6,840.00	6,840.00	15,607.00	22,447.00
210110	Service Learning		185,843.05								9,363.96	195,207.01	7,810.00	203,017.01
210130	Honors Program	148,068.56	56,956.32						12,000.00			217,024.88	22,680.00	239,704.88
210295	Honors Research Program											-	2,000.00	2,000.00
250045	Master's Holocaust & Genocide	103,781.57										103,781.57	1,200.00	104,981.57
	Total	$ 2,307,903.12	$ 2,115,212.23	$ 428,307.00	$ 155,968.00	$ 29,587.00	$ 1,412,000.00	$ 43,900.00	$ 12,000.00	$ -	$ 85,743.96	$ 6,590,621.31	$ 302,093.90	**$ 6,892,715.21**

Academic Affairs
Atlantic City
Fund 150005

FY 2019	Totals for Academic Affairs												
150005	Atlantic City												
	Total	$ 414,211.76											
Organization Title	Full Time Salaries Faculty	Full Time Salaries Staff	Adjunct	Overload	Coord Comp	Special Session	TES	Faculty/ Staff Supp	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
Office of Academic Affairs	-	53,611.76	203,000.00	-	-	-	23,000.00	-	-	16,000.00	295,611.76	108,600.00	404,211.76
Academic Support	-	-	-	-	-	-	10,000.00	-	-	-	10,000.00	-	10,000.00
School of HLTH SC	-	-	-	-	-	-	-	-	-	-	-	-	-
School of EDUC	-	-	-	-	-	-	-	-	-	-	-	-	-
School of Business	-	-	-	-	-	-	-	-	-	-	-	-	-
School of NAMS	-	-	-	-	-	-	-	-	-	-	-	-	-
School of SOBL	-	-	-	-	-	-	-	-	-	-	-	-	-
School of ARHU	-	-	-	-	-	-	-	-	-	-	-	-	-
School of GENS	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	$ -	$ 53,611.76	$ 203,000.00	$ -	$ -	$ -	$ 33,000.00	$ -	$ -	$ 16,000.00	$ 305,611.76	$ 108,600.00	**$ 414,211.76**

FY 2019	Office of Academic Affairs													
150005	Atlantic City													
	Total	$ 404,211.76												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
210005	Office of Academic Affairs		53,611.76	203,000.00				13,000.00			16,000.00	285,611.76	108,600.00	394,211.76
210006	Salary Savings											-		-
210007	Computer Replacement											-		-
210035	Faculty Development & Research											-		-
210045	SBDC											-		-
210050	Graduate Assistantships											-		-
210055	Instructional Reserves											-		-
210064	Champions of Youth											-		-
210067	Hammonton Admin											-		-
210068	Manahawkin Admin											-		-
210069	Woodbine Instructional											-		-
210075	Grants Development											-		-
210095	Academic Searches											-		-
210100	Academic Affairs Reserves											-		-
210115	Faculty Assembly											-		-
210120	Summer Incentive											-		-
210140	New Faculty Startup											-		-
210145	Equipment-general Technology											-		-
210150	Lab Software Supply											-		-
210155	R&PD											-		-
210165	Equipment Development											-		-
210170	Internationalization Laboratory											-		-
210175	Provost Faculty Opportunities											-		-
210180	Space Renovations											-		-
210185	Middle States											-		-
210190	Program Review and Assessment											-		-
210195	CDC											-		-
210205	Provost Development Funds											-		-
210210	NJ Hospitality & South Jersey Initi.											-		-
210215	Transfer Student Seminars											-		-
210220	Distinguished Professors											-		-
210225	First Year Experience											-		-
210230	Civic Engagement											-		-
210245	Institutional Priorities											-		-
210246	Program Review Priorities											-		-
210250	Hughes Center											-		-
210255	Washington Internship Program											-		-
210260	Summer Tech Academy											-		-
210270	Program Review and Assessment											-		-
210275	Regional Internship Center											-		-
210280	Inst. Wide Mrktg & Presentation Proj											-		-
210285	Library Learning Commons											-		-
210290	E-Portfolio											-		-
210300	Study Tours											-		-
210301	Study Abroad											-		-
210302	Go Global											-		-
210305	HESIG Policy Steering Program											-		-
210310	Stockton Critical Thinking Inst											-		-
210315	Stockton Center Comm Engagement											-		-
210320	High School Partnership											-		-
210325	Summ Inst for Peer Eval of Teaching											-		-
210330	Office of E Learning											-		-
270035	Office of Continuing Studies							10,000.00				10,000.00		10,000.00
	Total	$ -	$ 53,611.76	$ 203,000.00	$ -	$ -	$ -	$ 23,000.00	$ -	$ -	$ 16,000.00	$ 295,611.76	$ 108,600.00	**$ 404,211.76**

FY 2019	Academic Support													
150005	Atlantic City													
	Total	$ 10,000.00												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
210010	Grants Administration											-		-
210020	Library							10,000.00				10,000.00		10,000.00
210021	Library Research & Dev.											-		-
210070	Library & Media Collection											-		-
210105	Grants Match											-		-
210125	Institute Faculty Dev.											-		-
210126	Teaching Circles											-		-
350005	Student Records Adm											-		-
	Total	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000.00	$ -	$ -	$ -	$ 10,000.00	$ -	**$ 10,000.00**

FY2019 University Operating Budget
Student Affairs

FY 2019	Student Affairs	
110005	Galloway	$ 5,017,014.64
150005	Atlantic City	$ 185,353.00
	Total Student Affairs	**$ 5,202,367.64**

Student Affairs
Galloway
Fund 110005

FY 2019	Student Affairs							
110005	Galloway							
	Total	$ 5,017,014.64						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
		Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
Organization	Organization Title							
310005	Office of Student Affairs	696,203.85	5,050.00	17,254.00	34,234.20	752,742.05	56,226.00	808,968.05
310006	Computer Replacement					-	10,045.00	10,045.00
310010	Student Fellowships					-	15,750.00	15,750.00
310025	Institutional Priorities					-	170,028.00	170,028.00
310030	Social Justice Programs					-	32,960.00	32,960.00
320005	Dean of Students Administration	297,207.52	1,134.00		16,159.50	314,501.02	35,769.00	350,270.02
320006	Office of Military and Veteran Services	138,828.13				138,828.13	13,500.00	152,328.13
320007	Operation Promise					-	9,000.00	9,000.00
320008	Student Rights and Responsibilities	222,715.65				222,715.65	12,600.00	235,315.65
320010	EOF Match	102,800.00			2,154.60	104,954.60	71,595.00	176,549.60
320015	Career Services	677,428.27	1,890.00		10,773.00	690,091.27	11,532.00	701,623.27
320018	Outcomes Survey					-	13,000.00	13,000.00
320020	Student Development	334,833.98	945.00		2,154.60	337,933.58	2,624.00	340,557.58
320025	Learning Access Program	181,223.85	5,250.00		34,485.00	220,958.85	226,637.00	447,595.85
320030	Counseling Center	273,825.35	2,835.00		5,386.50	282,046.85	8,967.00	291,013.85
320033	WGSC					-	3,600.00	3,600.00
320035	Drug/Alcohol Programs	101,500.00			2,154.60	103,654.60	3,378.00	107,032.60
320040	External Counseling Services					-	26,250.00	26,250.00
320045	Graduation					-	391,750.00	391,750.00
320050	Yearbook					-	50,000.00	50,000.00
320055	CARE Program					-	7,200.00	7,200.00
320065	New Students and Family Program	66,174.00				66,174.00	5,000.00	71,174.00
330015	Orientation			42,000.00	19,380.00	61,380.00	348,000.00	409,380.00
330025	Visiting Professor Program for HS					-		-
340010	Events Services	185,032.14	1,050.00		5,625.90	191,708.04	3,915.00	195,623.04
	Total	$ 3,277,772.74	$ 18,154.00	$ 59,254.00	$ 132,507.90	$ 3,487,688.64	$ 1,529,326.00	**$ 5,017,014.64**

Student Affairs
Atlantic City
Fund 150005

FY 2019	Student Affairs							
150005	Atlantic City							
	Total	$ 185,353.00						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
		Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
Organization	Organization Title							
310005	Office of Student Affairs					-		-
310006	Computer Replacement					-		-
310010	Student Fellowships					-		-
310025	Institutional Priorities					-		-
310030	Social Justice Programs					-		-
320005	Dean of Students Administration					-		-
320006	Office of Military and Veteran Services					-		-
320007	Operation Promise					-		-
320008	Student Rights and Responsibilities					-		-
320010	EOF Match					-	165,353.00	165,353.00
320015	Career Services					-		-
320018	Outcomes Survey					-		-
320020	Student Development					-		-
320025	Learning Access Pgm					-	10,000.00	10,000.00
320030	Counseling Center					-	10,000.00	10,000.00
320035	Drug/Alcohol Programs					-		-
320040	External Counseling Services					-		-
320045	Graduation					-		-
320050	Yearbook					-		-
330005	Admissions					-		-
330010	Financial Aid					-		-
330015	Orientation					-		-
330025	Visiting Professor Program for HS					-		
340010	Events Services					-		-
	Total	$ -	$ -	$ -	$ -	$ -	$ 185,353.00	**$ 185,353.00**

FY2019 University Operating
Enrollment Management

Enrollment Management
Galloway
Fund 110005

FY 2019	Enrollment Management							
110005	Galloway							
	Total	$ 3,823,247.18						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
		Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
Organization	Organization Title							
330005	Admissions	1,870,035.41			29,087.10	1,899,122.51	803,130.00	2,702,252.51
330010	Financial Aid	1,089,943.77	10,710.00		3,231.90	1,103,885.67	17,109.00	1,120,994.67
	Total	$ 2,959,979.18	$ 10,710.00	$ -	$ 32,319.00	$ 3,003,008.18	$ 820,239.00	**$ 3,823,247.18**

FY2019 University Operating Budget
Athletics and Recreation

FY 2019	Athletics and Recreation	
110005	Galloway	$ 1,744,705.64
150005	Atlantic City	$ 26,670.00
	Total Athletics and Recreation	**$ 1,771,375.64**

Athletics and Recreation
Galloway
Fund 110005

FY 2019	Athletics and Recreation							
110005	Galloway							
	Total	$ 1,744,705.64						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
		Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
Organization	Organization Title							
340005	Athletics and Recreation Admin.	1,253,126.24	111,967.00		98,983.40	1,464,076.64	210,629.00	1,674,705.64
340006	Computer Replacement							-
340015	Post Season Tournaments					-	70,000.00	70,000.00
		---	---	---	---	---	---	---
	Total	$ 1,253,126.24	$ 111,967.00	$ -	$ 98,983.40	$ 1,464,076.64	$ 280,629.00	**$ 1,744,705.64**

Athletics and Recreation
Atlantic City
Fund 150005

FY 2019	Athletics and Recreation							
150005	Atlantic City							
	Total	$ 26,670.00						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
		Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
Organization	Organization Title							
340005	Athletics and Recreation Adm.		17,568.00		8,102.00	25,670.00	1,000.00	26,670.00
340006	Computer Replacement							-
340015	Post Season Tournaments					-		-
	Total	$ -	$ 17,568.00	$ -	$ 8,102.00	$ 25,670.00	$ 1,000.00	**$ 26,670.00**

FY2019 University Operating Budget
Executive Vice President

Executive Vice President
Galloway
Fund 110005

FY 2019	Executive Vice President							
110005	Galloway							
	Total	**$ 6,060,915.30**						
				Faculty/Staff				
		Full Time Salaries		**Supp &**		**Total**	**Total**	
	Organization Title	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
	Human Resources Administration	1,610,155.35	40,000.00	-	2,280.00	1,652,435.35	83,800.00	1,736,235.35
	Development	1,222,824.07	7,000.00	-	11,400.00	1,241,224.07	355,270.00	1,596,494.07
	University Relations and Marketing	1,878,563.25	15,107.63	-	30,550.00	1,924,220.88	803,965.00	2,728,185.88
								-
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	Totals	$ 4,711,542.67	$ 62,107.63	$ -	$ 44,230.00	$ 4,817,880.30	$ 1,243,035.00	**$ 6,060,915.30**

FY 2019	Human Resources							
110005	Galloway							
	Total	**$ 1,736,235.35**						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
420005	Human Resources Administration	1,610,155.35	40,000.00		2,280.00	1,652,435.35	83,800.00	1,736,235.35
		---	---	---	---	---	---	---
	Totals	$ 1,610,155.35	$ 40,000.00	$ -	$ 2,280.00	$ 1,652,435.35	$ 83,800.00	**$ 1,736,235.35**

FY 2019	Development							
110005	Galloway							
	Total	$ 1,596,494.07						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
510020	Chief Development Offcr/Development	1,072,615.75	7,000.00		11,400.00	1,091,015.75	187,270.00	1,278,285.75
510021	Computer Replacement					-		-
510025	Alumni Affairs	150,208.32				150,208.32	44,000.00	194,208.32
510035	Leadership Annual Giving					-	5,000.00	5,000.00
510040	Annual Giving Programs					-	13,500.00	13,500.00
510045	Advancement Services					-	35,300.00	35,300.00
510050	Special Events					-	14,700.00	14,700.00
510055	Gift Fund Stewardship					-	5,500.00	5,500.00
510060	Phonathon					-		-
510065	President Tour					-	50,000.00	50,000.00
		---	---	---	---	---	---	---
	Totals	$ 1,222,824.07	$ 7,000.00	$ -	$ 11,400.00	$ 1,241,224.07	$ 355,270.00	**$ 1,596,494.07**

FY 2019	University Relations & Marketing							
110005	Galloway							
	Total	$ 2,728,185.88						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
520005	Office of Univ Relations & Marketing	695,208.72			15,000.00	710,208.72	17,590.00	727,798.72
520006	Communications					-	160,750.00	160,750.00
520007	Computer Replacement					-		-
520010	Marketing	51,859.26	15,107.63			66,966.89	458,500.00	525,466.89
520015	Summer Advertising					-	90,000.00	90,000.00
520020	Stockton Polling Institute					-		-
520025	Media Buying Co-op					-		-
520030	Publications & Special Projects					-	5,075.00	5,075.00
510010	Public Relations	282,756.07				282,756.07	12,750.00	295,506.07
120001	Graphics	633,527.63			7,000.00	640,527.63	37,350.00	677,877.63
120002	Print Shop	215,211.57			8,550.00	223,761.57	15,000.00	238,761.57
120003	Web					-	6,950.00	6,950.00
	Totals	$ 1,878,563.25	$ 15,107.63	$ -	$ 30,550.00	$ 1,924,220.88	$ 803,965.00	**$ 2,728,185.88**

FY2019 University Operating Budget
Administration and Finance

Administration and Finance
Galloway
Fund 110005

FY 2019	Administration & Finance							
110005	Galloway							
	Total	$ 4,504,316.71						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
410005	Office of Administration & Finance	542,928.23			11,400.00	554,328.23	112,896.00	667,224.23
410006	Computer Replacement					-		-
430005	Fiscal Affairs Administration	971,477.18	16,216.00		6,840.00	994,533.18	30,568.00	1,025,101.18
430006	Disbursements	470,089.04				470,089.04	20,000.00	490,089.04
430015	Mailroom	115,861.54		5,000.00	9,120.00	129,981.54	7,000.00	136,981.54
430020	Budget Office	363,453.32		5,000.00		368,453.32	30,000.00	398,453.32
430021	Bursars Office	491,561.42	11,784.00		9,120.00	512,465.42	20,000.00	532,465.42
430030	Purchasing	524,229.28				524,229.28	15,000.00	539,229.28
440112	NARTP	305,905.00				305,905.00	-	305,905.00
440115	Seaview	142,939.19				142,939.19		142,939.19
841005	Transportation & Safety Admin.	265,928.51				265,928.51		265,928.51
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	Total	$ 4,194,372.71	$ 28,000.00	$ 10,000.00	$ 36,480.00	$ 4,268,852.71	$ 235,464.00	**$ 4,504,316.71**

FY2019 University Operating Budget
Facilities and Operations

FY 2019	Facilities and Operations	
110005	Galloway	$ 14,542,944.66
150005	Atlantic City	$ 3,329,030.86
	Total Facilities and Operations	**$ 17,871,975.52**

Facilities and Operations
Galloway
Fund 110005

FY 2019	Facilities and Operations							
110005	Galloway							
	Total	$ 14,542,944.66						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
410020	Campus Police	1,926,453.11	25,000.00	200,000.00	12,540.00	2,163,993.11	140,200.00	2,304,193.11
410021	Hammonton Police	57,557.38	2,040.00	11,000.00		70,597.38		70,597.38
410022	Manahawkin Police	42,823.23	2,040.00	11,000.00		55,863.23		55,863.23
410023	Woodbine Police	57,125.12	25,080.35			82,205.47		82,205.47
410024	Carnegie Police	102,571.69				102,571.69		102,571.69
410025	Plant Galloway	7,246,557.61	100,000.00	397,005.00	34,200.00	7,777,762.61	1,512,698.00	9,290,460.61
410026	Hammonton Plant	66,736.75				66,736.75	90,240.00	156,976.75
410027	Manahawkin Plant	44,027.15				44,027.15	65,840.00	109,867.15
410028	Dante Hall Plant						25,000.00	25,000.00
410029	Arts Garage Plant						31,000.00	31,000.00
410030	Facility Planning	1,013,300.47	183,280.00		13,680.00	1,210,260.47	103,000.00	1,313,260.47
210085	Carnegie Library Plant					-	172,000.00	172,000.00
410032	Atlantic City Rothenberg						50,000.00	50,000.00
410033	Ocean Club						15,925.00	15,925.00
410034	Stockton Medical						39,070.00	39,070.00
410040	Real Estate & Parking						75,000.00	75,000.00
430035	Dept Env Health Safety & Risk Mgmt	469,253.80				469,253.80	179,700.00	648,953.80
410066	Computer Replacement							-
410019	Police-Atlantic City					-		-
		---	---	---	---	---	---	---
	Total	$ 11,026,406.31	$ 337,440.35	$ 619,005.00	$ 60,420.00	$ 12,043,271.66	$ 2,499,673.00	**$ 14,542,944.66**

Facilities and Operations
Atlantic City
Fund 150005

FY 2019	Facilities and Operations							
150005	Atlantic City							
	Total	$ 3,329,030.86						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
410019	Campus Police - Atlantic City	755,931.14		150,000.00		905,931.14	1,050,791.00	1,956,722.14
410025	Plant - Atlantic City	792,927.10				792,927.10	539,080.00	1,332,007.10
410026	Hammonton Plant					-		-
410027	Manahawkin Plant					-		-
410028	Dante Hall Plant					-		-
410029	Arts Garage Plant					-		-
410030	Facility Planning					-		-
210085	Carnegie Library Plant					-		-
410032	Atlantic City Rothenberg					-		-
410033	Ocean Club					-		-
410034	Stockton Medical					-		-
410036	Plant AC Campus					-		-
410040	Real Estate & Parking					-		-
430035	Dept Env Health Safety & Risk Mgmt.	40,301.62				40,301.62		40,301.62
410066	Computer Replacement					-		-
		---	---	---	---	---	---	---
	Total	$ 1,589,159.86	$ -	$ 150,000.00	$ -	$ 1,739,159.86	$ 1,589,871.00	**$ 3,329,030.86**

FY2019 University Operating Budget
Information Technology Services

FY 2019	Information Technology Services	
110005	Galloway	$ 7,873,546.24
150005	Atlantic City	$ 295,548.96
	Total Information Technology Services	**$ 8,169,095.20**

Information Technology Services
Galloway
Fund 110005

FY 2019	Information Technology Services							
110005	Galloway							
	Total	$ 7,873,546.24						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
450001	IT Internal	4,720,275.24	122,897.00	8,100.00	201,229.00	5,052,501.24	200,000.00	5,252,501.24
450002	IT Campus						2,613,545.00	2,613,545.00
450040	Stocktohack						7,500.00	7,500.00
	Total	$ 4,720,275.24	$ 122,897.00	$ 8,100.00	$ 201,229.00	$ 5,052,501.24	$ 2,821,045.00	$ 7,873,546.24

Information Technology Services
Atlantic City
Fund 150005

FY 2019	Information Technology Services							
150005	Atlantic City							
	Total	$ 295,548.96						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
450001	ITS Internal	131,048.96	15,000.00		25,000.00	171,048.96	124,500.00	295,548.96
450002	ITS Campus					-		-
450040	Stocktohack							-
	Total	$ 131,048.96	$ 15,000.00	$ -	$ 25,000.00	$ 171,048.96	$ 124,500.00	$ 295,548.96

FY2019 University Operating Budget
Student Aid

FY 2019	Student Aid	
110005	Galloway	$ 16,871,950.00
150005	Atlantic City	$ 200,000.00
	Total Student Aid	**$ 17,071,950.00**

Student Aid
Galloway
Fund 110005

FY 2019	Student Aid							
110005	Galloway							
	Total	16,871,950.00						
		Full Time Salaries				Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
460010	CWS Match					-	95,000.00	95,000.00
460015	SEOG Match					-	90,000.00	90,000.00
460020	Stockton Scholarship					-	14,736,950.00	14,736,950.00
460021	Stockton Match Scholarship					-	70,000.00	70,000.00
460040	Tuition Waivers					-	1,830,000.00	1,830,000.00
460043	Tuition Reimbursement					-	40,000.00	40,000.00
460050	Atlantic Care RN to BSN						10,000.00	10,000.00
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	Total	-	-	-	-	-	16,871,950.00	**16,871,950.00**

Student Aid
Atlantic City
Fund 150005

FY 2019	Student Aid							
150005	Atlantic City							
	Total	$ 200,000.00						
		Full Time Salaries				Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
460010	CWS Match					-		-
460015	SEOG Match					-		-
460020	Stockton Scholarship					-	200,000.00	200,000.00
460021	Stockton Match Scholarship					-		-
460040	Tuition Waivers					-		-
460043	Tuition Reimbursement					-		-
460050	Atlantic Care RN to BSN							-
		---	---	---	---	---	---	---
	Total	$ -	$ -	$ -	$ -	$ -	$ 200,000.00	**$ 200,000.00**

FY2019 University Operating Budget
Institutional General

FY 2019	Institutional General	
110005	Galloway	$ 3,668,414.23
150005	Atlantic City	$ 1,741,549.53
	Total Institutional General	**$ 5,409,963.76**

Institutional General
Galloway
Fund 110005

FY 2019	Institutional General							
110005	Galloway							
	Total	$ 3,668,414.23						
		Full Time Salaries				Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
440005	Institutional General					-	2,273,000.00	2,273,000.00
440015	Compensation Claims					-	600,000.00	600,000.00
440017	Background Checks					-	40,000.00	40,000.00
440025	University Debt Service					-	6,998,092.05	6,998,092.05
440026	Manahawkin Lease					-	193,000.00	193,000.00
440070	Strategic Funds					-	1,200,000.00	1,200,000.00
440085	Salary Program	1,395,633.00				1,395,633.00	500,000.00	1,895,633.00
440090	Salary Savings					-	(2,000,000.00)	(2,000,000.00)
440091	Anticipated Efficiencies					-	(2,000,000.00)	(2,000,000.00)
440062	Ocean Club Utlities					-	5,340.00	5,340.00
440063	Rothenberg Builiding Utlities					-	16,227.00	16,227.00
440064	Arts Garage Utlities					-	16,551.00	16,551.00
440065	University- Utilities					-	3,446,355.00	3,446,355.00
440066	Utilities-Carnegie Library					-	82,631.00	82,631.00
440067	Dante Hall Utilities					-	69,986.00	69,986.00
440068	Hammonton-Utilities					-	110,125.00	110,125.00
440069	Manahawkin-Utilities					-	69,080.00	69,080.00
440095	Adm Cost Recovery						(9,498,879.82)	(9,498,879.82)
440111	Sam Azeez Museum						151,274.00	151,274.00
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	Total	$ 1,395,633.00	$ -	$ -	$ -	$ 1,395,633.00	$ 2,272,781.23	**$ 3,668,414.23**

Institutional General
Atlantic City
Fund 150005

FY 2019	Institutional General							
150005	Atlantic City							
	Total	$ 1,741,549.53						
		Full Time Salaries				Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
440005	Institutional General					-	1,120,929.00	1,120,929.00
440015	Compensation Claims					-		-
440017	Background Checks					-		-
440025	University Debt Service					-	-	-
440026	Manahawkin Lease					-		-
440070	Strategic Funds					-		-
440085	Salary Program	73,739.00				73,739.00		73,739.00
440090	Salary Savings					-		-
440091	Anticipated Efficiencies					-		-
440110	Noyes Museum					-		-
440111	Sam Azeez Museum					-		-
440062	Ocean Club Utlities							-
440063	AC Campus Building					-	546,881.53	546,881.53
440064	Arts Garage Utlities					-		-
440065	University- Utilities					-		-
440066	Utilities-Carnegie Library					-		-
440067	Dante Hall Utilities					-		-
440068	Hammonton-Utilities					-		-
440069	Manahawkin-Utilities					-		-
		---	---	---	---	---	---	---
	Total	$ 73,739.00	$ -	$ -	$ -	$ 73,739.00	$ 1,667,810.53	**$ 1,741,549.53**

FY2019 University Operating Budget
Student Life

Student Life
Galloway
Fund 130205

FY 2019	Student Life								
130205	Galloway								
	Total	$ 11,348,267.95							
		Full Time Salaries					Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Staff Supp	Students	Salary	Non-Salary	Total Budget
810005	Student Life Administration	1,171,914.65	13,000.00			229,480.00	1,414,394.65	133,000.00	1,547,394.65
810010	Student Life Maintenance	1,231,053.47		88,000.00			1,319,053.47	680,000.00	1,999,053.47
810015	Student Life Debt Service						-	5,206,952.79	5,206,952.79
810025	Student Life Development					46,800.00	46,800.00	185,000.00	231,800.00
810035	Student Life Utilities						-	507,001.00	507,001.00
810045	Student Life Programming					23,950.00	23,950.00	95,000.00	118,950.00
810050	Student Life Salary Program	28,683.06					28,683.06	150,000.00	178,683.06
810055	Student Life Strategic Funds						-	50,000.00	50,000.00
810060	Administrative Charge						-	145,000.00	145,000.00
820005	Sports Center Administration	513,926.49	51,500.00			51,500.00	616,926.49	150,380.00	767,306.49
820010	Sports Center Maintenance	376,176.49		66,950.00			443,126.49	153,000.00	596,126.49
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	Totals	$ 3,321,754.16	$ 64,500.00	$ 154,950.00	$ -	$ 351,730.00	$ 3,892,934.16	$ 7,455,333.79	**$ 11,348,267.95**

FY2019 University Operating Budget
Recreational Program

Recreational Program
Galloway
Fund 130305

FY 2019	Recreational Program							
130305	Galloway							
	Total	$ 1,292,444.09						
				Staff				
		Full Time Salaries		Supp &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
830005	Recreational Programs Admin.	599,654.09	160,600.00		54,690.00	814,944.09	467,500.00	1,282,444.09
830010	Inter-Collegiate Rec Progs					-		-
830015	Athletic Training Programs					-		-
830020	Baseball					-		-
830025	Mens Basketball					-		-
830030	Womens Basketball					-		-
830035	Bowling					-		-
830040	Cheerleading					-		-
830045	Cross Country					-		-
830050	Field Hockey					-		-
830055	Golf					-		-
830060	Intramural Recreation					-		-
830065	Lacrosse					-		-
830070	Outdoor Program					-		-
830200	Rec Salary Program					-	10,000.00	10,000.00
830201	Rec Salary Program Adm. Charge						-	-
830205	Rec Prog Strategic Funds					-	-	-
		---	---	---	---	---	---	---
	Total	$ 599,654.09	$ 160,600.00	$ -	$ 54,690.00	$ 814,944.09	$ 477,500.00	**$ 1,292,444.09**

FY2019 University Operating Budget
Fringe Benefits

FY 2019	Fringe Benefits	
110005	Galloway	$ 32,860,873.00
150005	Atlantic City	$ 722,959.84
	Total Fringe Benefits	**$ 33,583,832.84**

Fringe Benefits
Galloway
Fund 110005

FY 2019	Fringe Benefits								
110005	Galloway								
	Total	$ 32,860,873.00							
				Faculty/Staff					
		Full Time Salaries		Supp &		Total	Fringe	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Benefits	Non-Salary	Total Budget
F11005	Fringe Benefits					-	32,860,873.00	-	32,860,873.00
	Totals	$ -	$ -	$ -	$ -	$ -	$ 32,860,873.00	$ -	$ 32,860,873.00

Fringe Benefits
Atlantic City
Fund 150005

FY 2019	Fringe Benefits								
150005	Atlantic City								
	Total	$ 722,959.84							
				Faculty/Staff					
		Full Time Salaries		Supp &		Total	Fringe	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Benefits	Non-Salary	Total Budget
F11005	Fringe Benefits					-	722,959.84	-	722,959.84
	Totals	$ -	$ -	$ -	$ -	$ -	$ 722,959.84	$ -	**$ 722,959.84**

FY2019
Auxiliary Operating Budget

FY2019 Auxiliary Operating Budget Summary

REVENUE		**Original**
Housing	$	28,967,054.72
Total Revenue	**$**	**28,967,054.72**
Fund Balance		
Housing	$	-
Total Fund Balance	$	-
Total Available Funds	**$**	**28,967,054.72**
EXPENSES		
Housing		28,967,054.72
Total Expenses	**$**	**28,967,054.72**

FY 2019	Housing	
130105	Galloway	$ 23,859,297.92
150005	Atlantic City	$ 5,107,756.80
	Total Housing	**$ 28,967,054.72**

Housing
Galloway
Fund 130105

FY 2019	Housing									
130105	Galloway									
	Revenue									
	Description									
	Housing Rental Academic Year	23,659,297.92								
	Misc. Other Income	200,000.00								

	Totals	**$ 23,859,297.92**								
	Expenses			Staff						
		Full Time Salaries		Supp &	Resident		Total	Fringe	Total	
Organization	Organization Title	Staff	TES	Overtime	Assistants	Students	Salary	Benefits	Non-Salary	Total Budget
710005	Housing Administration	1,295,958.89	50,000.00		101,000.00	70,000.00	1,516,958.89		1,210,194.00	2,727,152.89
710006	Residence Hall Association						-		10,000.00	10,000.00
710007	Housing Tutors		15,000.00				15,000.00			15,000.00
710010	Housing Maintenance	2,075,371.31	300,000.00	145,000.00		-	2,520,371.31		866,122.00	3,386,493.31
710015	Housing Security	331,448.60	33,456.00	55,000.00			419,904.60		78,000.00	497,904.60
710020	Housing Debt Service						-		5,737,245.30	5,737,245.30
710025	Housing Utilities						-		1,988,120.00	1,988,120.00
710030	Housing Telecommunications						-		360,500.00	360,500.00
710035	Housing Salary Program	50,991.36					50,991.36		185,000.00	235,991.36
710040	Housing Strategic Funds						-		300,000.00	300,000.00
710050	Housing Programming Events						-		50,600.00	50,600.00
710055	Housing One A-D						-		6,600.00	6,600.00
710060	Housing One E-H						-		5,400.00	5,400.00
710065	Housing Two A-F						-		4,100.00	4,100.00
710070	Housing Two G-K						-		2,700.00	2,700.00
710075	Housing Three						-		3,600.00	3,600.00
710080	Housing Four						-		2,600.00	2,600.00
710085	Housing Five						-		3,900.00	3,900.00
710090	Housing/Student Life Events								39,800.00	39,800.00
710096	External Housing	23,930.63					23,930.63		575,000.00	598,930.63
710100	Administrative Charge						-		5,920,243.26	5,920,243.26
710115	External Housing Programming						-		1,800.00	1,800.00
F11005	Fringe Benefits							1,960,616.57		1,960,616.57
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	Totals	$ 3,777,700.79	$ 398,456.00	$ 200,000.00	$ 101,000.00	$ 70,000.00	$ 4,547,156.79	$ 1,960,616.57	$ 17,351,524.56	**$ 23,859,297.92**

Housing
Atlantic City
Fund 150005

FY 2019	Housing									
150005	Atlantic City									
	Revenue									
	Description									
	Housing Rental Academic Year	5,107,756.80								

	Totals	$ 5,107,756.80								
	Expenses			Staff						
		Full Time Salaries		Supp &	Resident		Total	Fringe	Total	
Organization	Organization Title	Staff	TES	Overtime	Assistants	Students	Salary	Benefits	Non-Salary	Total Budget
710005	Housing Administration		20,000.00		14,000.00	45,000.00	79,000.00		248,416.00	327,416.00
710006	Residence Hall Association						-			-
710010	Housing Maintenance	214,376.11					214,376.11		150,000.00	364,376.11
710015	Housing Security						-			-
710020	Housing Debt Service						-			-
710025	Housing Utilities						-		748,118.47	748,118.47
710030	Housing Telecommunications						-			-
710035	Housing Salary Program						-			-
710040	Housing Strategic Funds						-			-
710050	Housing Programming Events						-		60,000.00	60,000.00
710055	Housing One A-D						-			-
710060	Housing One E-H						-			-
710065	Housing Two A-F						-			-
710070	Housing Two G-K						-			-
710075	Housing Three						-			-
710080	Housing Four						-			-
710085	Housing Five						-			-
710086	Atlantic City Campus (A and D)						-		5,330.00	5,330.00
710087	Atlantic City Campus (B and C)						-		5,330.00	5,330.00
710096	External Housing						-			-
710097	External Housing-Telecommunications						-			-
710200	Housing Atlantic City Campus	127,922.16					127,922.16			127,922.16
710100	Administrative Charge						-		3,278,194.21	3,278,194.21
F11005	Fringe Benefits						-	191,069.85		191,069.85
		---	---	---	---	---	---	---	---	---
	Totals	$ 342,298.27	$ 20,000.00	$ -	$ 14,000.00	$ 45,000.00	$ 421,298.27	$ 191,069.85	$ 4,495,388.68	**$ 5,107,756.80**

FY2019
Agency Operating Budget

FY2019 Agency Operating Budget Summary

REVENUE		**Original**
Health Activity	$	1,755,854.30
Student Activity		1,216,090.31
Total Revenue	**$**	**2,971,944.61**
Fund Balance		
Health Activity	$	309,583.25
Total Fund Balance	$	309,583.25
Total Available Funds	**$**	**3,281,527.86**
EXPENSES		
Health Activity		2,065,437.55
Student Activity		1,216,090.31
Total Expenses	**$**	**3,281,527.86**

Health Activity Programs
Fund 810006

FY 2019	Health Activity Programs								
810006									
	Revenue								
	Description								
	Health Activity Academic Year	1,655,854.30							
	Health Activity Summer	100,000.00							
	Fund Balance	309,583.25							

	Total	**$ 2,065,437.55**							
	Expenses			**Staff**					
		Full Time Salaries		**Supp &**		**Total**		**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Fringe**	**Non-Salary**	**Total Budget**
HA0005	Health Activity Administration	768,353.65	10,000.00		36,559.00	814,912.65		850,807.00	1,665,719.65
HA0010	Health Activity Salary Program					-		10,000.00	10,000.00
HA0015	Health Activity Strategic Funds								-
320030	Counseling Center							40,397.00	40,397.00
F11005	Fringe Benefits					-	349,320.90		349,320.90
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	Totals	$ 768,353.65	$ 10,000.00	$ -	$ 36,559.00	$ 814,912.65	$ 349,320.90	$ 901,204.00	**$ 2,065,437.55**

Student Activity Programs
Fund 810005

FY 2019	Student Activity Programs									
810005										
	Revenue									
	Description									
	Student Activity Academic Yr.	1,021,090.31								
	Student Activity Summer	40,000.00								
	Other	155,000.00								

	Total	$ 1,216,090.31								
	Expenses				Faculty/Staff					
		Full Time Salaries			Supp &		Total		Total	
Organization	Organization Title	Staff	Miscellaneous	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0005	Student Activity Administration	131,220.77				2,500.00	133,720.77		801,708.00	935,428.77
SA0007	Student Activity Salary Program						-		10,000.00	10,000.00
SA0008	Student Activity Strategic Funds						-		26,693.24	26,693.24
SA0009	Student Activity Administrative Charge						-		(145,000.00)	(145,000.00)
SA0010	Alpha Kappa Alpha						-			-
SA0015	Accounting and Finance Society						-			-
SA0016	American Sign Language						-			-
SA0017	Toastmasters Club						-			-
SA0020	Anime Club						-			-
SA0025	ARGO Newspaper						-			-
SA0030	Art Club						-			-
SA0035	Asian Students Alliance						-			-
SA0043	Billiards Club & Table Tennis						-			-
SA0040	Biology Society						-			-
SA0045	Books without Borders						-			-
SA0050	Campus Religious Council						-			-
SA0055	Caribbean Students Association						-			-
SA0060	C.L.A.W.S.						-			-
SA0065	Chemistry Society						-			-
SA0070	Tri Beta Biological Society						-			-
SA0075	Circle K International						-			-
SA0080	Buddhism Club						-			-
SA0085	Class Council of 2013						-			-
SA0087	Fantastic Friends						-			-
SA0088	Health Sciences Club						-			-
SA0090	Class Council of 2014						-			-
SA0093	SAFE						-			-
SA0095	Class Council of 2015						-			-
SA0096	Class Council of 2016						-			-
SA0097	Class Council 2017						-			-
SA0100	Coalition for Women's Rights						-			-
SA0105	College Democrats						-			-
SA0110	College Republicans						-			-
SA0115	Animal Friendly Organization						-			-
SA0120	Communications Society						-			-
SA0125	Computer Society						-			-
SA0130	Criminal Justice Society						-			-
SA0135	Dance Club						-			-
SA0140	Economics Society						-			-
SA0142	Education Society						-			-
SA0145	Stockton Neighborhood Watch						-			-
SA0150	Equestrian Club						-			-
SA0155	F.E.M.A.L.E.S.						-			-
SA0160	Free to Be Child Care Center	200,536.50		16,000.00		51,000.00	267,536.50			267,536.50
SA0165	H.O.P.E.						-			-

	Expenses				Faculty/Staff					
		Full Time Salaries			Supp &		Total		Total	
Organization	Organization Title	Staff	Miscellaneous	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0170	E.D.I.B.L.						-			-
SA0175	First Year Experience						-			-
SA0180	Geology Club						-			-
SA0185	Graduate Students						-			-
SA0190	O.G.R.E						-			-
SA0195	Greek Council						-			-
SA0200	Hellenic Heritage Society						-			-
SA0205	History Club						-			-
SA0210	Homecoming						-			-
SA0215	Hospitality Management Society						-			-
SA0220	Billiards Club						-			-
SA0225	International Business Society						-			-
SA0230	Nat'l Society of Minorities in Hosp						-			-
SA0235	GEROS						-			-
SA0238	Relay for Life						-			-
SA0240	Latin American Student Association						-			-
SA0245	M.A.L.E.S.						-			-
SA0250	Marine Science Club						-			-
SA0255	Marketing & Management Society						-			-
SA0258	African Student Organization						-			-
SA0260	Alpha Phi Omega						-			-
SA0263	Minority Majority Alliance						-			-
SA0265	Multicultural Connection						-			-
SA0270	Muslim Student Association						-			-
SA0275	NAACP						-			-
SA0280	National Panhellenic Conference						-			-
SA0285	Sustainability Trust						-			-
SA0290	Stockton Debate Team						-			-
SA0293	NPHC						-			-
SA0294	Nursing						-			-
SA0295	Occupational Therapy Club						-			-
SA0300	Stockton Music Union						-			-
SA0305	Omicron Delta Kappa Association						-			-
SA0310	On The Go Student Organization						-			-
SA0315	Order of Omega						-			-
SA0317	Phi Alpha Honor Society						-			-
SA0318	Alpha Lambda Delta						-			-
SA0320	Philosophical						-			-
SA0325	Physical Therapy Club						-			-
SA0330	Political Science Student Association						-			-
SA0333	HERO						-			-
SA0335	Pride Alliance						-			-
SA0340	Psychology Club						-			-
SA0345	Public Health Society						-			-
SA0347	AESNJ						-			-
SA0350	Pilipino American Students Assn						-			-
SA0355	S.A.V.E.						-			-
SA0360	S.T.A.N.D.						-			-
SA0365	Holistic Health						-			-
SA0370	Social Work Club						-			-
SA0375	Society for Future Health Professionals						-			-
SA0380	Society for Physics						-			-
SA0385	Student Veteran's Organization						-			-
SA0390	Omega Psi Phi						-			-
SA0395	Speech and Hearing Club						-			-
SA0400	P.R.S.S.A.						-			-
SA0405	Stockpot Literary Magazine						-			-
SA0410	Stockton A Capella						-			-
SA0412	SAMS-Stockton Agst Modern Slavery						-			-

	Expenses				Faculty/Staff					
		Full Time Salaries			Supp &		Total		Total	
Organization	Organization Title	Staff	Miscellaneous	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0415	Stockton All-Stars						-			-
SA0420	Model UN						-			-
SA0425	Alpha Phi Delta						-			-
SA0430	Stockton Entertainment Team (SET)						-			-
SA0435	Stockton Gaming Guild						-			-
SA0440	Stockton Gospel Choir						-			-
SA0445	Stockton Math Club						-			-
SA0450	Stockton Meditation Club						-			-
SA0455	Fashion & Beauty Club						-			-
SA0460	Stockton Occupational Therapy Assoc.						-			-
SA0465	Healthy Habits						-			-
SA0470	Zeta Tau Alpha						-			-
SA0475	B.L.A.S.T.						-			-
SA0477	Stockton Mock Trial						-			-
SA0480	Stockton Theatre Club						-			-
SA0485	Student Senate						-			-
SA0487	Supplemental						-			-
SA0488	The Rotaract Club of Stockton						-			-
SA0489	To Be a Hero						-			-
SA0490	Unified Black Students Society (UBSS)						-			-
SA0495	Stockton Disney Association						-			-
SA0500	Water Watch						-			-
SA0505	Active Minds						-			-
SA0510	The Path Yearbook						-			-
SA0515	Emergency Checking						-			-
SA0516	Lambda Tau Omega						-			-
SA0517	Kappa Alpha Psi						-			-
SA0518	Senate MOU						-			-
SA0519	Habitat for Humanity						-			-
SA0520	Global Health Team						-			-
SA0521	Teaching Outside the Box						-			-
SA0522	AESNJ (EOF Club)						-			-
SA0523	Literature Club						-			-
SA0524	Coalition for Civic Engagement						-			-
SA0525	Cooking Club						-			-
SA0526	Delta Zeta						-			-
SA0527	Alpha Chi Rho						-			-
SA0528	S.M.E.						-			-
SA0529	Ducks Unlimited						-			-
SA0530	Italian Heritage						-			-
SA0531	Phi Lambda						-			-
SA0532	Gymnastics Club						-			-
SA0533	The French Club						-			-
SA0534	The Neuroscience Club						-			-
SA0535	Physican Assistant Club						-			-
SA0536	Vegan & Vegetarian Group						-			-
SA0537	Stkn Atheists, Humanists & Agnostics						-			-
SA0538	Alt Music Scene						-			-
F11005	Fringe Benefits						-	121,431.80		121,431.80
	Totals	$ 331,757.27	$ -	$ 16,000.00	$ -	$ 53,500.00	$ 401,257.27	$ 121,431.80	$ 693,401.24	**$ 1,216,090.31**

FY2019
Internal Capital Projects

FY2019 Internal Capital Projects Summary

Item	Internal Capital Projects Description	Requested
University Capital Projects		
	Galloway	
1	USC2 Equipment	$ 185,000
2	Electrical Project (Switchgear Maintenance and Upgrades)	$ 375,000
3	Water Plant Upgrades/Restoration	$ 650,000
4	Roof Replacement (A & S Building, C/D & Gallery Spine) (Ph. 1/5) (Summer 2019)	$ 1,800,000
5	Nacote Creek Work (Leach/Septic Tank Repairs)	$ 50,000
6	Gas Tank Removal & Replacement	$ 125,000
7	K-Wing Structural Plaza Study	$ 150,000
8	Mobile Emergency Generator	$ 190,000
9	MPRC Floor Covering Replacement in the Sports Center (Summer 2019)	$ 150,000
10	Motor Pool Needs	$ 350,000
11	CMMS Work Order System (presently have School Dude)	$ 30,000
12	Electrical and Mechanical Upgrades & Replacement	$ 200,000
13	Grounds Equipment & Material Handling Needs (College)	$ 75,000
14	Grounds Equipment & Material Handling Needs (Student Life)	$ 50,000
15	Flooring & Furniture Upgrades and Replacement (College)	$ 150,000
16	K-Wing Access Control Project (President's Area)	$ 100,000
17	Student Life Flooring & Furniture Upgrades & Replacement	$ 50,000
18	University Signage & Wayfinding (Interior & Exterior Signage)	$ 300,000
19	Student Life Spring/Summer Ground & Field Maintenance and Refurbishing	$ 70,000
20	Building 70 HVAC Upgrades Design (A & E)	$ 21,000
21	North Athletic Complex & Pomona Road Planning	$ 350,000
22	Academic Facilities Equipment Replacement	$ 400,000
23	Enterprise Datacenter Server Replacement	$ 60,000
24	Genetec Software Suite	$ 175,000
25	CCTV Equipment	$ 115,000
26	CCTV Camera Equipment Replacement	$ 45,000
	Total - Galloway	**$ 6,216,000**
	Atlantic City	
1	Athletic Equipment and Facility Flooring	$ 110,000
2	Patrol/Security Transportation	$ 25,000
3	Automated External Defibrillators	$ 2,400
4	Radio Console & Portables	$ 25,958
5	Technology Hardware & Software	$ 101,800
6	Logging Recorder System	$ 16,325
7	Safety/Security Firearms	$ 5,200
8	Year 1 IT Capital Costs (IT/AV Infrastructure Contingency)	$ 250,000
9	Vehicle Needs (Security & Maintenance)	$ 294,244
10	Grounds Equipment & Material Handling Needs	$ 85,000
11	Academic Summer Refurbishing, Painting, and Maintenance	$ 1,000
	Total - Atlantic City	**$ 916,927**
	Total University Capital Requests	**$ 7,132,927**
Housing Capital Projects		
	Galloway	
1	Housing 2 & 3 Access Control Upgrades (Phase 1 of 3)	$ 250,000
2	Housing Flooring & Furniture Upgrades & Replacement	$ 250,000
3	Housing Summer Refurbishing, Painting, and Maintenance	$ 164,000
4	Housing 1 Reno Feasibility Study	$ 100,000
	Total - Galloway	**$ 764,000**
	Atlantic City	
1	Housing Summer Refurbishing, Painting and Maintenance	$ 5,000
2	Grounds Equipment & Material Handling Needs	$ 35,000
	Total - Atlantic City	**$ 40,000**
	Total Housing Capital Requests	**$ 804,000**
	Total FY19 Capital Funding Requests	**$ 7,936,927**

The FY19 Internal Facilities Capital Project Spending Budget is split between University and Housing in both Galloway and Atlantic City.

Internal Capital Projects are funded within their fund balance and will carry forward until the project is complete. All capital projects must have a projected budget that is all-inclusive and detailed on estimated expenses.

FY2019
Grants Restricted
Operating Budget

FY2019 Grants Operating Budget Summary

Award Balance		
Federal	$	747,511.48
State*		2,118,984.90
Private		16,687.77
Total Award Balance	**$**	**2,883,184.15**

**Includes Capital Grants*

GRANTS BUDGET RESTRICTED						
Banner Fund		**AWARD TERM**	**GRANT AWARD**	**PREVIOUSLY EXPENDED**	**EXPENDED TO BE BILLED**	**AWARD BALANCE 5/31/2018**
216154	Derelict Crab Trap Removal	09/01/15-08/31/18	119,625.00	(113,299.53)	(2,101.31)	4,224.16
216221	NJDEP-Wildlife Protection User Surv	07/01/16-08/31/18	452,942.00	(315,706.64)	(104,282.53)	32,952.83
216269	NJDEP SAV Shellfish Project	05/01/16-09/30/18	72,000.00	(44,951.64)	(1,980.77)	25,067.59
217273	Impact on Neural Stem Cell Fates	07/01/16-07/31/19	380,133.00	(219,481.57)	(24,389.36)	136,262.07
217279	Generator Project	08/29/15-08/29/18	93,600.00	(74,078.20)	-	19,521.80
218083	M&SP FY18	07/01/17-08/31/18	184,402.00	(108,550.36)	(12,166.28)	63,685.36
218143	Rutgers JC NERR 2018	10/1/17-09/30/18	12,727.00	(5,230.65)	(712.53)	6,783.82
218158	SBDC Federal CY2018	01/01/18-12/31/18	128,685.00	-	(60,864.21)	67,820.79
218164	Stay Safe & Graduate FY18	10/01/17-09/30/18	24,488.00	(6,116.27)	(3,936.59)	14,435.14
218233	FY18 Work First NJ	07/01/17-06/30/18	600,000.00	(308,498.93)	(3,467.50)	288,033.57
218263	Older Adult Ed Prog 2018	01/01/08-12/31/18	15,000.00	(10,997.12)	(1,912.14)	2,090.74
218268	Small Deer Exclosures 2018	07/01/17-06/30/18	10,000.00	(8,730.57)	(1,269.43)	-
218244	Building Teacher Leadership Year 3	10/1/17-05/31/18	129,146.00	(68,854.40)	(33,524.71)	26,766.89
218245	CWFNJ Derelict Gear	11/1/17-12/31/19	35,862.00	-	(16,381.81)	19,480.19
218297	Research & Engineering Apprentice	10/1/17-09/30/18	1,000.00	-	(289.47)	710.53
*218309	Delaware Bay Crab Study	05/01/18-12/31/18	9,916.00	-	-	9,916.00
*218312	USGS Little Egg Inlet Survey	05/30/18-06/30/18	23,010.00	-	-	23,010.00
228286	NJ Historical Commision:Kea Tawana	08/01/17-03/29/19	20,000.00	-	(13,250.00)	6,750.00
	TOTAL FEDERAL		**2,312,536.00**	**(1,284,495.88)**	**(280,528.64)**	**747,511.48**
220302	DMMS	03/06/08-03/06/20	286,993.41	(182,003.68)	-	104,989.73
**224900	HETI - Education Technology Infrast	01/01/14-No Ending	775,000.00	(775,000.00)	-	-
**224901	ELF - Education Technology Project	01/01/14-No Ending	896,250.00	(896,250.00)	-	-
**224902	ELF Science Equipment Grant	01/01/14-No Ending	4,800,000.00	(4,683,673.30)	(44,077.31)	72,249.39
**224903	GO - Science Building Addition	03/01/14-No Ending	21,465,000.00	(21,435,141.02)	(10,101.00)	19,757.98
**224904	GO - Additional Classroom Building	03/01/14-No Ending	13,522,950.00	(12,898,355.35)	(393,972.32)	230,622.33
**224905	CIF - Carnegie Chiller Replacement	03/01/14-No Ending	155,566.56	(105,484.06)	-	50,082.50
**224906	CIF - Utiltiy Plant Infrastructure	03/01/14-No Ending	2,230,551.64	(1,693,574.92)	(81,199.29)	455,777.43
**224907	CIF - Modernization HVAC Equipment	03/01/14-No Ending	1,901,881.80	(1,901,881.80)	-	-
**224908	CIF - A&S Reno - Exterior Repair	03/01/14-No Ending	1,108,607.31	(1,072,261.82)	(22,432.27)	13,913.22
**224909	CIF - A&S Reno -Modern of Utilities	03/01/14-No Ending	1,705,392.68	(1,698,847.20)	(4,295.09)	2,250.39
**224910	CIF - 144-02 Academic AC	12/01/16-No Ending	14,667,400.00	(14,072,606.00)	(594,794.00)	-
226272	NJDOT Fisheries & Utilization of De	06/01/16-10/31/18	226,122.33	(115,154.13)	(1,237.68)	109,730.52
227042	Drunk Driving Enforcement Fund FY17	06/01/17-06/30/18	6,840.97	(3,419.97)	(3,421.00)	-
227231	Teachers Sheltered English Instruc	09/01/16-06/30/18	97,499.00	(47,411.06)	(26,966.85)	23,121.09
227264	NJ Coastal Estuaries Inventory 2017	01/01/17-06/30/19	133,161.00	-	(62,822.35)	70,338.65
227274	Atlantic County Job Dev/Place/Retain	07/01/16-06/30/17	209,702.00	(131,452.63)	-	78,249.37
*228022	Talent Network 2018	01/01/18-12/31/18	62,500.00	-	(62,500.00)	-
*228115	NJ Beach Profile Network 2018	03/01/18-03/01/19	679,644.00	-	(130,839.54)	548,804.46
228145	Atlantic County Dance 2018	01/01/18-12/20/18	2,700.00	-	(2,700.00)	-
228147	Atlantic County Theatre 2018	01/01/18-12/20/18	3,000.00	(2,250.00)	(750.00)	-
228150	Atlantic County Art Gallery 2018	01/01/18-12/20/18	4,000.00	(3,000.00)	(1,000.00)	-
228158	SBDC State FY2018	07/01/17-06/30/18	32,200.00	(12,520.42)	(18,673.22)	1,006.36
228159	NJSCA State of the Arts FY18	07/01/17-06/30/18	200,000.00	(150,000.00)	(50,000.00)	-
228197	NJ Veterans Enviornmental Intern Pr	10/1/17-09/30/18	139,937.00	(53,634.04)	(18,779.49)	67,523.47
228220	NJ Child Welfare Training PartnFY18	07/01/17-06/30/18	1,350,000.00	(1,080,768.01)	(169,066.80)	100,165.19
228255	CWEI FY18	07/01/17-06/30/18	2,002,675.00	(957,700.00)	(948,986.56)	95,988.44
228274	FY18Atlantic County Job Dev/Pla/Ret	07/01/17-06/30/18	359,999.00	(275,446.37)	(72,024.97)	12,527.66
228279	NJSCA Noyes	07/01/17-06/30/18	29,592.00	(22,194.00)	(5,163.52)	2,234.48
228287	JBR Mental Health & Addiction	10/1/17-03/31/19	10,000.00	(2,492.67)	(811.39)	6,695.94
228291	NJ Historical Commision:Kea Tawana	07/01/17-06/30/18	15,000.00	-	(15,000.00)	-
228141	NJSCA Program Support FY18	07/01/17-06/30/18	101,020.00	(75,765.00)	(25,255.00)	-
220130	EOF Article IV AY Support	07/01/17-06/30/18	282,464.00	(206,013.72)	(76,450.28)	-
220131	EOF Article IV AY-AC Gateway	07/01/17-06/30/18	56,834.00	-	(3,877.70)	52,956.30
228717	EOF Article III Summer 2017	06/01/16-07/31/17	351,783.00	(351,783.00)	-	-
	TOTAL STATE		**69,872,266.70**	**(64,906,084.17)**	**(2,847,197.63)**	**2,118,984.90**
240110	GREAT EGG HBR WATERSHED ASSESMENT	No Date to finish	3,000.00	(1,120.00)	-	1,880.00
241033	Rain Garden Project	No Date to finish	3,000.00	(2,584.41)	(415.58)	0.01
245151	Cumberland Empowerment Zone FY15	No Date to finish	20,000.00	(15,034.51)	-	4,965.49
245211	iCivics at Stockton	12/01/14-06/30/17	10,000.00	(8,988.75)	(1,011.25)	-
247283	Our Water: A Core Class at TechTrek	05/01/17-06/30/18	10,000.00	(7,274.87)	(2,725.13)	-
248174	PSI CHI Conference FY18	11/1/17-10/31/18	1,000.00	-	(921.40)	78.60
248226	Dodge State of the Arts 2017	07/1/17-06/30/18	5,000.00	-	(5,000.00)	-
248279	Dodge NOYES 2017	07/1/17-06/30/18	40,000.00	-	(40,000.00)	-
248289	TD Charitable Foundation Homework P	9/1/17-05/31/18	10,000.00	-	(9,999.32)	0.68
248301	Seeds of Hope	No Date to finish	10,000.00	-	(237.01)	9,762.99
248306	AASCU Landscape Inventory Activity	12/01/17-04/30/18	10,000.00	-	(10,000.00)	-
	TOTAL PRIVATE		**122,000.00**	**(35,002.54)**	**(70,309.69)**	**16,687.77**
		TOTAL				**2,883,184.15**

*-Grants expected to be awarded. We are still awaiting Fully executed contracts

**-Grants awarded through the State - New Jersey Educational Facilities Authority (NJEFA)

FY2019
Special Programs
Operating Budget

FY2019 Special Programs Operating Budget Summary

Special Programs Fund Balance	$	6,815,642.01
Total Fund Balance	**$**	**6,815,642.01**

FY2019 Special Programs Operating Budget Details

Fund	Org	Fund Name	Fund Balance as of June 1, 2018
120001	440075	University Discretionary	1,653,976.58
120002	460020	Stockton Need Based Scholarship	467.29
120003	320005	Food Assistance Program	25,466.87
120004	410005	Finance Initiatives	106,967.79
120016	110016	Diversity in Grad Research Educ	2,230.16
120020	220035	Speech & Hearing Clinic	48,308.99
120021	220025	DPT Program	10,347.75
120024	220005	MSCD Hispanic Emphasis	0.00
120026	220025	Alpha Eta Honor Society	251.65
120027	220040	Occupational Therapy	550.68
120028	220005	HLTH Continuing Education	80,544.85
120029	220020	Nursing Research Day	2,307.92
120030	610005	Traumatic Loss Coalition	54,009.59
120035	250005	ARHU Dance Productions	17,507.98
120040	250005	ARHU Theater Productions	3,857.00
120043	250005	Medley Series	1,830.06
120045	250005	ARHU Music Productions	3,654.50
120047	250005	So Jersey Culture & History Center	7,795.84
120048	220060	Black & Latino Faculty Recruitment	352.63
120050	210025	Media Special	1,118.53
120055	230025	NAMS MARS Equipment	141,736.16
120063	260005	Legacy Campaign for the Future	2,577.88
120065	260005	Holocaust Resource Center	0.00
120066	260005	Women in Academia Conference	1,772.43
120067	260005	Prof Raticoff Grossman-Holocaust St	12,205.34
120069	260005	The Weinstein Professorship	8,402.97
120070	270005	Continuing Studies Initiatives	0.00
120073	260005	GENS Workshops	227.41
120090	250055	WLFR/SSTV Underwriting	3,814.99
120125	320015	Career Services	27,885.67
120130	250005	Graphic Design Studio	9,587.64
120135	270035	Continuing Studies	184,584.19
120177	270035	Center for Public Safety & Security	85,797.34
120210	260005	Calculator Rental	4,040.97
120211	260005	World Above Poetry	1,140.66
120213	260005	Oxford Seminars	1,287.27
120214	260145	Murphy's Writing	158,016.24
120215	210110	First Generation Impact Collab	968.75
120244	610005	Ocean County Professional Dev Network (OCPDN)	3,062.50
120245	220060	Teacher Training with A Mission	6,057.88
120247	220060	Teacher Education Certification	20,008.88
120253	220064	LEAD Program	24,731.59
120255	610005	SCEFL-Stock Cntr for Econ & Fin Lit	2,344.73
120265	320005	Campus Hearing Board	6,596.01
120270	320005	Sankofa Retention Initiative/EOF Graduate Preparation	2,875.00
120275	230025	Tropical Marine Biology	29,527.76
120276	230025	Marine Field Station	12,521.64
120277	230005	NAMS Lab Service	402.48
120283	230020	Appalachian Region Hydrology	0.00
120284	230005	Soil Contest Field Trip	0.00
120285	230025	Southwest Field Trip	0.00
120295	320035	Housing Violations	14,585.57
120300	210300	Costa Rica Field Trip	0.00

Fund	Org	Fund Name	Fund Balance as of June 1, 2018
120325	330010	Vet's Reporting Fee	10,429.08
120330	210300	Coastal Research Center	603,673.41
120350	224005	SBDC Program	571.91
120351	224005	BSG-BSN Honor Society	4,830.00
120352	224005	ESD-HTMS Honor Society	16.40
120353	224005	School of Business Coursepacks	5,997.78
120355	210300	Dominica Study Tour	0.00
120357	210300	Asia Minor Seminar	0.00
120360	240005	SOBL Workshops	730.79
120365	110004	Performing Arts Center	(488,373.55)
120370	220060	Alternate Route	92,481.49
120375	210300	South Africa Study Tour	0.00
120390	210300	Mexican Culture Study Tour	4,588.96
120395	230005	ECOSTOCK	0.00
120400	220060	Educational Conferences	9,345.15
120401	220060	Youth Programs	6,314.61
120402	220060	Future Urban Teachers	1,136.77
120403	220060	Recruit Retention Int'l Fac & Staff	972.00
120405	240005	CSI Summer Camp	23,924.18
120425	240005	SCOSA	37,165.04
120428	240005	SCOSA - LCPLFA	70,857.18
120429	240005	CRIM Honor Society	6,043.31
120445	410025	Sustainability Initiatives	94,665.63
120450	210250	Hughes Center	29,092.42
120453	520020	Stockton Polling Institute	10,000.00
120455	210005	Graduate Certificate Revenues	1,093,682.89
120456	240005	SOBL SAC Revenue	5,972.50
120460	330010	Financial Aid of Last Resort	4,610.60
120465	610005	Garden State DLC	41,918.15
120470	210300	China World Study Tour	25.22
120475	224009	Levenson Inst of Gaming, Hospitality & Tourism	68,660.81
120480	230005	Growth Management Field Trip	3,630.00
120485	810005	Parent/Family Association	944.20
120490	810005	Alternative Spring Break	7,166.39
120491	81005	James F. Ryan III Military Relief Fund	1,850.00
120495	230005	Stockton Summer Sust & Environ Acad	(0.00)
120500	230005	Florida Keys and Geology Field Trip	0.00
120510	210040	International Summer Camps	1,105.19
120515	230005	Yellowstone Study Tour NAMS	0.00
120520	710006	Residence Hall Association	28,065.05
120521	710005	Rho Alpha Sigma	952.00
120535	320035	Lollanobooza	2,714.58
120540	220060	ETS Testing	75,089.04
120545	210300	Colombia	7,545.18
120550	320020	Commuter Lockers	3,235.00
120555	210300	Brazil	0.00
120556	210300	Ecuador	3,298.17
120560	210300	Curacao	0.00
120565	210300	Italy	0.00
120566	210300	Panama Bilingue Initiative	100,153.76
120570	230005	CRC Equipment	239,061.70
120575	410020	Forfeiture Funds	618.00
120577	410020	Parking Fines	253,740.85
120580	250005	Engagement Activities Fund	1,353.10
120590	210010	Scholarship of Engagement	4,823.68
120595	240005	University Honor Society	3,892.97

Fund	Org	Fund Name	Fund Balance as of June 1, 2018
120600	450020	Student Printing	3,038.94
121001	210005	Academic Affairs F & A	734,696.95
121002	250005	ARHU F & A	12,348.51
121003	224005	BUSN F & A	22,615.23
121005	260005	GENS F & A	3,916.51
121006	270005	GRAD F & A	39,844.24
121007	230005	NAMS F&A	74,188.97
121008	220005	HSCI F & A	15,747.88
121009	240005	SOBL F&A	174,392.28
121010	210010	GRANTS F&A	39,920.66
121011	210020	Library F & A	12,280.00
121012	210130	Honors Program	67.53
		STUDENT ACTIVITY CLUBS	
123001	SA0016	American Sign Lang	1,427.82
123002	SA0055	CSA	31.63
123003	SA0075	Circle K	1,820.09
123005	SA0090	Class Council 2014	0.00
123006	SA0095	Class Council 2015	0.00
123007	SA0105	College Democrats	13.52
123008	SA0115	Animal Friendly	872.20
123009	SA0145	Stockton Neigh Watch	297.06
123010	SA0165	HOPE	454.54
123011	SA0258	African Students Org	183.92
123012	SA0275	NAACP	25.74
123013	SA0280	Panhellenic Council	4,575.30
123014	SA0293	NPHC	1,787.00
123015	SA0294	Nursing	597.78
123016	SA0305	ODK	507.75
123017	SA0315	Order of Omega	416.24
123018	SA0317	Phi Alpha Honor	0.00
123019	SA0345	Public Health	451.98
123020	SA0347	AESNJ	20.40
123021	SA0475	Blast	10.00
123022	SA0096	Class Council 2016	0.00
123023	SA0185	Graduate Student Council	1,681.94
123024	SA0340	Psychology Club	379.80
123025	SA0355	SAVE	1,817.33
123026	SA0410	Stockapella	7,721.64
123027	SA0415	Stockton All-Starz	4,852.00
123028	SA0480	Theatre Club	5,146.91
123029	SA0017	Toastmasters Club	146.00
123030	SA0395	Speech & Hearing Club	3,606.73
123032	SA0195	Greek Council	1,481.57
123033	SA0435	Stockton Gaming Guild	194.08
123034	SA0380	Physics Society	413.48
123035	SA0250	Marine Science Club	67.29
123036	SA0045	Books Without Borders	406.47
123037	SA0120	Communications Society	214.98
123038	SA0035	Asian Student Alliance	3.52
123039	SA0510	The Path Yearbook	5,962.01
123040	SA1350	Dance Club	985.09
123042	SA0230	Nat'l Society of Minorities in Hosp	82.00
123043	SA0015	Accounting & Finance Society	169.43
123044	SA0440	Highest Praise Gospel Choir	1,297.14
123045	SA0245	M.A.L.E.S.	117.44

Fund	Org	Fund Name	Fund Balance as of June 1, 2018
123046	SA0385	Student Veteran's Organtization	4,696.95
123049	SA0049	Omega Psi Phi	7.00
123050	SA0420	Model UN	539.62
123051	SA0495	Stockton Disney Association	566.23
123052	SA0088	Health Sciences Club	418.13
123053	SA0400	P.R.S.S.A	46.00
123054	SA0190	O.G.R.E	159.96
123055	SA0150	Equestrian Club	3,153.79
123056	SA0425	Alpha Phi Delta	64.00
123057	SA0470	Zeta Tau Alpha	1,414.12
123058	SA0516	Lambda Tau Omega	108.30
123059	SA0517	Kappa Alpha Psi	33.51
123060	SA0065	The Chemistry Club	316.27
123061	SA0520	Global Health Team	1,009.09
123062	SA0235	GEROS	103.70
123063	SA0205	History Club	88.63
123064	SA0488	The Rotaract Club of Stockton	765.97
123066	SA0527	Alpha Chi Rho	45.00
123067	SA0505	Active Minds	353.23
123068	SA0528	S.M.E.	303.97
123069	SA0529	Ducks Unlimited	500.00
123070	SA0530	Italian Heritage	153.36
123071	SA0142	Education Society	0.15
123072	SA0240	Latin American Student Association	202.11
123073	SA0087	Fantastic Friends	219.56
123074	SA0365	Holistic Health Club	561.51
123075	SA0350	Pilipino American Students Assn	807.61
123076	SA0335	Pride Alliance	254.35
123077	SA0295	Occupational Therapy Club	58.57
123079	SA0125	Computer Society	43.19
123080	SA0523	Literature Club	330.87
123081	SA0255	Marketing & Management Society	33.00
123082	SA0531	Phi Beta Lambda	42.00
123083	SA0430	Stockton Entertainment Team (SET)	40,454.84
123084	SA0519	Habitat for Humanity	0.00
123085	SA0370	Social Work Club	2,584.32
123086	SA0535	Physician's Assistant Club	271.32
123087	SA0318	Alpha Lambda Delta	10,969.11
123088	SA0490	Unified Black Students Socty (UBSS)	75.23
123089	SA0533	French Club	13.00
123090	SA0532	Gymnastics Club	2,678.86
123092	SA0300	Stockton Music Union	485.00
123093	SA0030	Art Club	1,000.00
123094	SA0155	F.E.M.A.L.E.S.	810.77
123095	SA0455	Fashion & Beauty Club	265.49
123096	SA0040	Biology Society	861.05
123099	SA0537	Stkn Atheists,Humanists & Agnostics	5.00
123100	SA0538	Alt Music Scene	300.62
123101	SA0543	Stockton Surf Team	152.84
123102	SA0544	Comedy Club	17.30
123103	SA0545	Unified Cultural Greek Council	2,314.04
123104	SA0130	Criminal Justice Society	45.00
123105	SA0180	Geology Club	597.59
123106	SA0366	Sigma Gamma Rho	8.00
123109	SA0547	She's The First	792.71
123110	SA0548	Alpha Phi Alpha	250.82

Fund	Org	Fund Name	Fund Balance as of June 1, 2018
123111	SA0167	For The Run Of It	87.26
123112	SA0325	Physical Therapy Club	121.35
123113	SA0549	Osprey's for Forsythe	74.00
123114	SA0550	Students Helping Honduras	306.30
123115	SA0360	STAND	380.00
123117	SA0226	Interfraternity Council	1,516.97
123118	SA0170	E.D.I.B.L.	15.08
123119	SA0551	Car Club	2,089.00
123120	SA0552	Photography Club	60.00
123121	SA0215	Hospitality Management Society	478.15
123122	SA0539	Advocates for Autism	26.00
123123	SA0534	Neuroscience Club	40.10
123124	SA0445	Stockton Math Club	2.00
123125	SA0375	Pre-Health Professionals	95.68
123126	SA0177	Forensic Psychology Club	36.61
123127	SA0553	Delta Phi Epsilon	0.00
123128	SA0133	Honors Program	0.00
123129	SA0100	Coalition for Womenns Rights	98.53
123130	SA0554	Pathways to Healing	4.00
123131	SA0555	Anthropology & Sociology Club	8.00
123132	SA0556	Aquarium & Aquaculture Club	125.00
123133	SA0557	Stockton Horror Society	24.00
123134	SA0558	South Jersey Film Nerds	11.75
123135	SA0559	Performing Arts Council	78.00
		ATHLETIC CLUBS	
122000	340005	Athletics GF	65,122.31
131001	820015	Boy's Basketball Camp	37,439.07
131002	820015	Girl's Basketball Camp	9,138.66
131003	820020	Summer Soccer Camp	29,983.45
131004	820025	Volleyball Camp	2,082.92
131005	830020	Baseball	15,960.87
131006	830025	Mens Basketball	5,285.44
131007	830030	Womens Basketball	11,100.43
131008	830045	Cross Country	5,563.22
131009	830050	Field Hockey	12,326.73
131010	830055	Golf	219.03
131011	820057	Field Hockey Camp	7,192.61
131012	830060	Intramural Recreation	578.20
131013	830065	Men's Lacrosse	9,774.28
131014	820067	Lacrosse Camp	7,720.73
131015	830075	Crew	340.28
131016	830090	Mens Soccer	1,345.43
131017	830095	Womens Soccer	16,914.52
131018	830100	Softball	1,454.65
131019	830115	Womens Tennis	1,450.68
131020	830120	Track & Field	5,414.43
131021	830125	Volleyball	8,630.50
131022	830155	Ice Hockey	2,504.79
131023	830170	Men's Volleyball	4,698.34
131024	830175	Ultimate Frisbee	53.04
131026	830185	Womens Lacrosse	0.00
131027	830190	Quidditch	278.60
131028	830195	Co-Ed Tennis Club	1,589.88
131029	830160	Deep Sea Fishing	100.95
131030	830110	Table Tennis	80.00

Fund	Org	Fund Name	Fund Balance as of June 1, 2018
131031	820068	Women's Lacrosse Camp	6,702.95
131032	830045	Cross Country Meets	3,106.49
131033	830120	Track & Field Meets	243.50
131034	830150	Weight Lifting	900.50
131036	830054	Women's Golf	2,138.37
		GRAND TOTALS	**6,815,642.01**

Board Resolutions

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY19 AND 2019 SUMMER SESSION TUITION AND FEES

WHEREAS, the Board of Trustees has maintained a tuition policy that affirms the University's adherence to the following principles: 1) maintain a strong commitment to access, excellence, and increasing minority enrollments; 2) maintain a commitment to facilities maintenance and educational support; 3) develop and maintain an appropriate working fund balance, and 4) maintain or improve the academic index of regular admission students; and

WHEREAS, the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the 2.5% increase in Tuition and Fees rates for the 2018-2019 academic semesters and 2.5% Tuition and Fees increase for the 2019 summer semester.

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY19 AND 2019 SUMMER SESSION TUITION AND FEES (page 2)

Student Level	Current FY18			Proposed FY19		
Academic Semester	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**Tuition Rate (2.5% Increase)**	**Educational and General Fees Rate (2.5% Increase)**	**Facilities Fees Rate (2.5% Increase)**
Undergraduate Full-Time (Flat Rate Per Semester)						
In-State	$4,322.76	$1,889.00	$489.83	$4,430.83	$1,936.23	$502.08
Out-of-State	$7,799.71	$1,889.00	$489.83	$7,994.70	$1,936.23	$502.08
Undergraduate Part-Time (Per Credit Hour)						
In-State	$332.52	$145.31	$37.68	$340.83	$148.94	$38.62
Out-of-State	$599.98	$145.31	$37.68	$614.98	$148.94	$38.62
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)						
In-State	$608.48	$145.31	$37.68	$623.69	$148.94	$38.62
Out-of-State	$936.68	$145.31	$37.68	$960.10	$148.94	$38.62
Doctoral Full-Time and Part-Time (Per Credit Hour)						
In-State	$669.33	$145.31	$37.68	$686.06	$148.94	$38.62
Out-of-State	$1,077.18	$145.31	$37.68	$1,104.11	$148.94	$38.62

Student Level	Current FY18			Proposed FY19		
Summer Semester	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**Tuition Rate (2.5% Increase)**	**Educational and General Fees Rate (2.5% Increase)**	**Facilities Fees Rate (2.5% Increase)**
Undergraduate (Per Credit Hour)						
In-State	$244.30	$131.39	$34.07	$250.41	$134.67	$34.92
Out-of-State	$440.81	$131.39	$34.07	$451.83	$134.67	$34.92
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)						
In-State	$579.18	$138.31	$35.86	$593.66	$141.77	$36.76
Out-of-State	$891.57	$138.31	$35.86	$913.86	$141.77	$36.76
Doctoral Full-Time and Part-Time (Per Credit Hour)						
In-State	$637.10	$138.31	$35.86	$653.03	$141.77	$36.76
Out-of-State	$1,025.30	$138.31	$35.86	$1,050.93	$141.77	$36.76

Pre-approved by the Executive Committee on June 25, 2018

July 18, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM FEES EFFECTIVE FOR FY19

WHEREAS, the Stockton University Board of Trustees adopted in April 1987, a policy that affirmed the University's adherence to the following principles: 1) maintain a strong commitment to access, excellence, and increasing minority enrollments; 2) maintain a commitment to facilities maintenance and educational support; 3) develop and maintain an appropriate working fund balance; and 4) maintain or improve the academic index of regular admission students; and

WHEREAS, the Stockton University Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the following all-inclusive tuition rate shall be collected from high school students taking approved university courses in high school facilities with instruction provided by qualified high school teachers under the supervision of University faculty:

	FY2018	FY2019
All-inclusive tuition for high school students (per credit)	$ 100.00	$ 100.00

therefore, be it further

RESOLVED, that the following Non-refundable Fee shall be collected from all students:

	FY2018	FY2019	
Transportation and Safety Fee	$ 110.00	$ 120.00	(1)

therefore, be it further

RESOLVED, that the following Non-refundable Fees shall be collected from new matriculants:

	FY2018	FY2019
Graduate Admissions Acceptance Deposit	$ 250.00	$ 250.00
Graduate Admissions Acceptance Deposit for Physical Therapy/Occupational Therapy/Communication Disorders Programs	$ 500.00	$ 500.00
Graduate Orientation Fee	$ 120.00	$ 120.00
Undergraduate Admissions Acceptance Deposit	$ 250.00	$ 250.00
Undergraduate Admissions Deposit for Nursing	$ 500.00	$ 500.00
Undergraduate Orientation Fee	$ 150.00	$ 150.00

therefore, be it further

RESOLVED, that the following Non-refundable Fees shall be applied when appropriate:

	FY2018	FY2019	
Admission Application Fee	$ 50.00	$ 50.00	
Collection Agency Fee	$ 50.00	$ 50.00	
Dishonored Check Fee	$ 50.00	$ 50.00	
English as a Second Language (ESL) Endorsement Fee (CEAS)	$ 200.00	$ 200.00	(2)
English as a Second Language (ESL) Endorsement Fee (Standard Certificate)	$ 125.00	$ 125.00	(3)
Graduate Maintenance of Matriculation Fee	$ 50.00	$ 50.00	
Graduate Nursing Assessment Fee	$ 200.00	$ 200.00	
Graduation Fee (one time per degree level)	$ 165.00	$ 165.00	
Graduation with Late Application Fee	$ 225.00	$ 225.00	
Identification Card	$ 25.00	$ 25.00	
Late Payment Due Date Fee	$ 100.00	$ 100.00	
Late Payment Monthly Fee	$ 50.00	$ 50.00	
Late Registration Fee	$ 50.00	$ 50.00	
Leadership Licensed Test and Course Fee	$ 150.00	$ 150.00	(4)
Learning Disabilities Teacher Consultant Test Fee	$ 50.00	$ 50.00	(5)
Locker/Lock/Key Usage Fee	$ 25.00	$ 25.00	
Non-Matriculated Student Fee	$ 50.00	$ 50.00	
Nursing – RN Comprehensive and Assessment Review Program	$ —	$ 649.00	(6)
Nursing – Virtual ATI NCLEX Preparation (Senior Year)	$ —	$ 400.00	(7)
Official Student Transcript Fee	$ 30.00	$ 30.00	(8)
Official Student Transcript Express Fee (Additional Cost)	$ 10.00	$ 10.00	(9)
Overseas Study Program Fee – Matriculated Students	$ 200.00	$ 200.00	(10)
Overseas Study Program Fee – Non-Matriculated Students	$ 300.00	$ 300.00	(10)
Payment Plan – Two Payments	$ 45.00	$ 45.00	
Payment Plan – Three or Five Payments	$ 60.00	$ 60.00	
Reinstatement/Re-Registration Fee	$ 50.00	$ 50.00	
Replacement Diploma Fee	$ 25.00	$ 25.00	
Second Certification for Teachers Fee	$ 200.00	$ 200.00	(11)
Special Education Licensed Test Fee	$ 100.00	$ 100.00	(12)
Student Teaching Fee	$ 400.00	$ 400.00	(13)
Summer Tuition Deposit	$ 50.00	$ 50.00	
Teacher Education Verification of Completion Forms Fee	$ 25.00	$ 25.00	

therefore, be it further

RESOLVED, that the following Fees be collected for services rendered in the Stockton University SPAD Clinic:

	FY2018	FY2019
Audiological Evaluation	$ 100.00	$ 100.00
Audiological Follow-Up Evaluation	$ 50.00	$ 50.00
Central Auditory Processing Evaluation	$ 350.00	$ 350.00
Speech/Language Initial Evaluation	$ 120.00	$ 120.00
Speech-Language Therapy Registration Fee (per semester)	$ 250.00	$ 250.00
Support Group Registration Fee	$ 20.00	$ 20.00

(1) Transportation and Safety Fee — $120.00 per academic semester and $40.00 for summer session.

(2) ESL Endorsement Fee (Certificate of Eligibility with Advanced Standing) — Of this amount, $170.00 is remitted to the State.

(3) ESL Endorsement Fee (Standard Certificate) — Of this amount, $95.00 is remitted to the State.

(4) Leadership Licensed Test and Course Fee — Covers the cost of licensed testing and expenses for the executive-style leadership program.

(5) Learning Disabilities Teacher Consultant Test Fee — Covers the cost of licensed testing materials for this certification area.

(6) Nursing – RN Comprehensive and Assessment Review Program — Provides students with learning, studying, and testing resources, as well as standardized exams to assist in preparing them for the National Council Licensure Examination (NCLEX).

(7) Nursing – Virtual Assessment Technologies Institute NCLEX Preparation — Provides students with individualized testing and tutoring to prepare them for the National Council Licensure Examination.

(8) Official Student Transcript Fee — One-time flat fee that entitles a student to receive an unlimited number of official transcripts at no additional cost. Unofficial transcripts are available free-of-charge through Stockton's student website.

(9) Official Student Transcript Express Fee — Charged each time a student requires a same day/next day transcript.

(10) Overseas Study Program Fee — Covers the administrative costs of the program.

(11) Second Certification for Teachers Fee — Of this amount, $190.00 is remitted to the State.

(12) Special Education Licensed Test Fee — Covers the cost of licensed testing materials for this certification area.

(13) Student Teaching Fee — Of this amount, $190.00 is remitted to the State and $150.00 is remitted to the cooperating teacher.

Pre-approved by the Executive Committee on June 25, 2018

July 18, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY19 MEAL PLAN RATES (Revised 7/2/2018)

WHEREAS, Title 18A: 64-6(n) of the Statutes of New Jersey empowers the Board of Trustees to set student tuition and fee rates, and

WHEREAS, the University Food Service is a self-supporting program, and

WHEREAS, the funds necessary to support operating and capital needs must come from the revenues available to the food service, including meal plan charges; therefore, be it

RESOLVED, that the annual meal plan rates for FY19, effective September 1, 2018, are established in the table below:

Annual Meal Plans	**FY18**	**FY19**
Ultimate 19 Plan	$4,050	$4,050
The Fab 14 Plan	$3,770	$3,770
180 Block Plan	$3,600	$3,650
150 Block Plan	$3,050	$3,100
95 Block Plan	$2,100	$2,100
25 Block Plan	$2,700	$2,800
Gaupp Residents 50 Block Plan	$1,900	$1,940
Average of Existing Plans	**$3,024**	**$3,059**

New Annual Meal Plans	**FY18**	**FY19**
Residential Advisor Plan	N/A	$1,000
Atlantic City Residents 50 Block Plan (Optional)	N/A	$1,940

July 18, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY19 HOUSING RENTS

WHEREAS, the Board of Trustees of Stockton University is responsible for approving annual rental rates for student housing; and

WHEREAS, the University is recommending that housing rates be increased to support operating and capital needs; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following rents at Stockton University for FY19:

	Type	Fall 2017 Rate	Fall 2018 Rate	Increase	Spring 2018 Rate	Spring 2019 Rate	Increase
Housing 1	4 Person Shared Apartment	$ 4,712	$ 4,807	2%	$ 4,712	$ 4,807	2%
	5 Person Shared Apartment	$ 3,888	$ 3,888	0%	$ 3,888	$ 3,888	0%
Housing 2	Double	$ 4,056	$ 4,138	2%	$ 4,056	$ 4,138	2%
	Triple	$ 2,997	$ 3,027	1%	$ 2,997	$ 3,027	1%
	Single	$ 4,743	$ 4,791	1%	$ 4,743	$ 4,791	1%
Housing 3	Double	$ 4,035	$ 4,116	2%	$ 4,035	$ 4,116	2%
	Single	$ 4,743	$ 4,838	2%	$ 4,743	$ 4,838	2%
	Small Double	$ 3,454	$ 3,454	0%	$ 3,454	$ 3,454	0%
Housing 4	4 Person Shared Apartment	$ 4,762	$ 4,905	3%	$ 4,762	$ 4,905	3%
Housing 5	4 Person Private Apartment	$ 5,422	$ 5,585	3%	$ 5,422	$ 5,585	3%
Seaview	Double	$ 4,693	$ 4,693	0%	$ 4,693	$ 4,693	0%
	Single	$ 4,850	$ 4,947	2%	$ 4,850	$ 4,947	2%
	Triple	$ 4,100	$ 4,100	0%	$ 4,100	$ 4,100	0%
	Quad	$ 4,577	$ 4,577	0%	$ 4,577	$ 4,577	0%
Chris Gaupp	Single	NA	$ 5,700	NA	NA	$ 5,700	NA
	Double	$ 4,136	$ 4,261	3%	$ 4,136	$ 4,261	3%
	Triple	$ 3,475	$ 3,545	2%	$ 3,475	$ 3,545	2%

Summer 2018 Housing Rates:
Stockton Students Bed - $20 per day
Stockton Affiliates Bed - $30 per day
Stockton Faculty & Staff Bed - $40 per day
Stockton Faculty & Staff Apartment - $60 per day

Housing Reservation: $150
Housing Cancellation Fee: $500
Renewal Housing Application Non-refundable Fee**:** $50

December 6, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY19 ATLANTIC CITY CAMPUS HOUSING RENTS

WHEREAS, the Board of Trustees of Stockton University is responsible for approving annual rental rates for student housing; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following rents for the Atlantic City Campus at Stockton University for FY19:

	Type	Fall 2018 Rate	Spring 2019 Rate
Atlantic City (Per Semester)	Studio	$ 5,400	$ 5,400
	2 Person Private Apartment	$ 5,150	$ 5,150
	4 Person Shared Apartment	$ 4,700	$ 4,700
	4 Person Private Apartment	$ 5,000	$ 5,000
	6 Person Private Apartment	$ 4,600	$ 4,600
Atlantic City (Year)	Studio	$ 6,420	$ 6,420
	2 Person Private Apartment	$ 6,029	$ 6,029
	4 Person Shared Apartment	$ 5,440	$ 5,440
	4 Person Private Apartment	$ 5,930	$ 5,930
	6 Person Private Apartment	$ 5,342	$ 5,342
	Family Housing Apartment	$ 9,000	$ 9,000

December 6, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY19 TUITION RATES FOR ATLANTICARE RN-TO-BSN PROGRAM

WHEREAS, the University's School of Health Sciences has a program which was last approved by the Board of Trustees on July 5, 2017 that permits individuals with RN certification to complete the requirements for a BSN degree; and

WHEREAS, the University has a special commitment to offer this program to AtlantiCare employees as a means of enhancing its partnership with AtlantiCare and fulfilling the University's mission of public service; and

WHEREAS, special arrangements have been made with AtlantiCare for cohort groups of members of its nursing staff to participate in the University's RN-to-BSN program at a reduced, flat-rate, all-inclusive, annual tuition charge, inclusive of summer courses, to be paid one-half in the fall semester and one-half in the spring semester, with AtlantiCare to pay 75% of the charge and the students to pay the balance, additional discounts will be provided depending on the cohort size; and

WHEREAS, the establishment of a special deferred-payment plan for the students to pay their share will strongly enhance the ability of employees of AtlantiCare to participate in the RN-to-BSN program; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2018, applicable only to the 3-year cohort RN-to-BSN program of the School of Health Sciences offered to AtlantiCare employees who start the program fall 2018:

Reduced flat rate	All-inclusive annual tuition charge, cohort of students	$8,489.42
5% discount	All-inclusive annual tuition charge, cohort of 8 to 11 students	$8,064.95
10% discount	All-inclusive annual tuition charge, cohort of 12 to 19 students	$7,640.47
15% discount	All-inclusive annual tuition charge, cohort of 20 or more students	$7,216.00

Pre-approved by the Executive Committee on June 25, 2018

July 18, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY19 TUITION RATES FOR ATLANTICARE MBA PROGRAM

WHEREAS, the University's School of Business and Office of Graduate Studies have developed a program which was last approved by the Board of Trustees on July 5, 2017 that permits individuals with bachelor's degrees to complete the requirements for an MBA degree; and

WHEREAS, the University has a special commitment to offer this program to AtlantiCare employees as a means of enhancing its partnership with AtlantiCare and fulfilling the University's mission of providing educational programs that meet the needs of the South Jersey community; and

WHEREAS, special arrangements have been made with AtlantiCare for cohort groups of members of its staff to participate in the University's MBA program at a reduced, per credit, all-inclusive, annual tuition charge; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2018, applicable only to the cohort MBA program offered to AtlantiCare employees:

	Current per credit charge (includes Graduate Tuition and Educational General Fee only)	$772.63
5% discount	All-inclusive per credit tuition charge, cohort of 8 to 11 students	$734.01
10% discount	All-inclusive per credit tuition charge, cohort of 12 to 15 students	$695.37
15% discount	All-inclusive per credit tuition charge, cohort of 16 or more students	$656.74

Pre-approved by the Executive Committee on June 25, 2018

July 18, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

REVISED RESOLUTION

FY19 TUITION RATES FOR ATLANTICARE MSN, DOCTOR OF NURSING PRACTICE AND POST-MASTERS CERTIFICATE PROGRAMS

WHEREAS, Stockton University has a graduate program which was last approved by the Board of Trustees on July 5, 2017 that offers baccalaureate prepared nurses the opportunity to complete the requirements for an MSN degree; and

WHEREAS, there is a shortage of qualified nurse practitioners to provide primary care to members of the community; and

WHEREAS, increasing access to the MSN, Doctor of Nursing Practice and the Post-Masters Certificate programs will benefit the residents of the region by increasing the number of professionals qualified to provide to primary care; and

WHEREAS, increasing access to the MSN, Doctor of Nursing Practice and the Post-Masters Certificate programs will benefit healthcare community partners such as AtlantiCare by enabling them to meet current and future workforce needs; and

WHEREAS, AtlantiCare has access to multiple facilities throughout the region that can provide clinical practicum placements to their employees who are enrolled as students in Stockton's MSN, Doctor of Nursing Practice and Post-Masters Certificate programs; and

WHEREAS, Stockton University has a special commitment to meet the needs of AtlantiCare by offering a bundled, per credit tuition and fee rate that reflects a 20% reduction for graduate courses; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to University-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to number of students enrolled at Stockton University and clinical practicum placements for the MSN, Doctor of Nursing Practice and Post-Masters Certificate students at Stockton; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2018, applicable only to AtlantiCare employees enrolled in the MSN, Doctor of Nursing Practice and Post-Masters Certificate programs:

Graduate all-inclusive charge	**Per Credit Hour**
Current In-State per credit charge	$811.25
20% Discount In-State per credit charge	$649.00
Current Out-of-State per credit charge	$1,147.66
20% Discount Out-of-State per credit charge	$918.13

July 18, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY19 TUITION RATES FOR MERIDIAN HEALTH CARE SYSTEM EMPLOYEES

WHEREAS, Stockton University has entered into a partnership with Meridian Health which was last approved by the Board of Trustees on July 5, 2017. This partnership offers Meridian Health employees undergraduate and graduate courses that would benefit our health care community partners and our health professions programs; and

WHEREAS, the University has a special commitment to meet the needs of Meridian Health by offering a bundled, per credit tuition and fee rate that reflects a 20% reduction in cost for undergraduate and graduate courses; and

WHEREAS, Meridian Health has multiple facilities throughout New Jersey. As part of this partnership, Meridian Health will be encouraged to enhance the availability of clinical internship placements for Stockton health professions students; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to University-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to number of students enrolled at Stockton and clinical internship placements for Stockton health professions students; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2018, applicable only to Meridian Health employees:

Undergraduate all-inclusive charge	**Per Credit Hour**
Current In-State per credit charge	$528.39
20% Discount In-State per credit charge	$422.71
Current Out of State per credit charge	$802.54
20% Discount Out of State per credit charge	$642.03
Graduate all-inclusive charge	**Per Credit Hour**
Current In-State per credit charge	$811.25
20% Discount In-State per credit charge	$649.00
Current Out of State per credit charge	$1,147.66
20% Discount Out of State per credit charge	$918.13

Pre-approved by the Executive Committee on June 25, 2018

July 18, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY19 TUITION RATES FOR COMMUNITY MEDICAL CENTER RN-TO-BSN PROGRAM

WHEREAS, the University's School of Health Sciences has a program which permits individuals with RN certification to complete the requirements for a BSN degree; and

WHEREAS, the University has a special commitment to offer this program to Community Medical Center employees as a means of enhancing its partnership with Community Medical Center and fulfilling the University's mission of public service. As part of this partnership, Community Medical Center will provide clinical placements for 80 Stockton nursing students; and

WHEREAS, special arrangements have been made with Community Medical Center for cohort groups of members of its nursing staff to participate in the University's RN-to-BSN program at a reduced, flat-rate, all-inclusive, annual tuition charge, inclusive of summer courses, to be paid one-half in the fall semester and one-half in the spring semester. Additional discounts will be provided depending on the cohort size; and

WHEREAS, the establishment of a special deferred-payment plan for the students to pay their share will strongly enhance the ability of employees of Community Medical Center to participate in the RN-to-BSN program; therefore, be it

RESOLVED that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2018, applicable only to the 2-year cohort RN-to-BSN program of the School of Health Sciences offered to Community Medical Center employees who start the program fall 2018:

Reduced flat	All-inclusive annual tuition charge, cohort of students	$8,489.42
5% discount	All-inclusive annual tuition charge, cohort of 8 to 11 students	$8,064.95
10% discount	All-inclusive annual tuition charge, cohort of 12 to 19 students	$7,640.47
15% discount	All-inclusive annual tuition charge, cohort of 20 or more students	$7,216.00

Pre-approved by the Executive Committee on June 25, 2018

July 18, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY19 TUITION RATES FOR CRIMINAL JUSTICE & LAW ENFORCEMENT EMPLOYEES FOR MASTER'S DEGREES/GRADUATE CERTIFICATE CRIMINAL JUSTICE PROGRAMS

WHEREAS, Stockton University has a program which was last approved by the Board of Trustees on February 21, 2018 that offers a bundled, per credit tuition and fee rate that reflects a 20% reduction in cost for graduate courses to meet the needs of criminal justice and law enforcement employees; and

WHEREAS, the University has local law enforcement and criminal justice employees attend graduate school elsewhere because other institutions offer tuition discounts. These law enforcement and criminal justice employees are our community partners; and

WHEREAS, law enforcement and criminal justice employees are employed at multiple facilities throughout New Jersey. As part of this partnership, the law enforcement and criminal justice employees will be encouraged to enhance the availability of internship placements for Stockton students; and

WHEREAS, eligible criminal justice students must be employed full-time by a government, for-profit, or non-profit company, organization, or agency that works with individuals connected with the criminal justice system, including offenders, victims, and at-risk adults and juveniles; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to University-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to number of students enrolled at Stockton and internship placements for Stockton students; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2018, applicable to law enforcement and criminal justice employees who enroll in either the Master of Arts in Criminal Justice or the Post Baccalaureate Certificate in Criminal Justice Administration Program:

Graduate all-inclusive charge	Per Credit Hour
Current In-State per credit charge	$811.25
20% Discount In-State per credit charge	$649.00
Current Out of State per credit charge	$1,147.66
20% Discount Out of State per credit charge	$918.13

Pre-approved by the Executive Committee on June 25, 2018

July 18, 2018

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR GENOCIDE PREVENTION CERTIFICATE COHORTS

WHEREAS, the University has been a leading educator in Holocaust and Genocide Studies, offering more courses and teaching more students than any other academic institution in the world, creating the world renowned Sara and Sam Schoffer Holocaust Resource Center, providing dual credit experiences for high school students, and having developed the first stand-alone Master's program in the field; and

WHEREAS, the University recently established a Genocide Prevention Certificate (GPC) program, which provides on-line instruction to students located in all regions of the world, teaching about how to predict and prevent the outbreak of genocidal atrocities and mass violence worldwide, at a time when such outbursts are on the increase; and

WHEREAS, the University is committed to helping to intensify these efforts in particularly vulnerable areas of the world by creating cohorts of students who can work together to combat genocide, and pass on the methods and information developed in the GPC program to members of their own communities; and

WHEREAS, the University is aware that students in these areas are frequently either impoverished or do not have sufficient income to pay for their education at an American academic institution and are not eligible for any state or federal financial aid; and

WHEREAS, the University has a very generous community of donors who frequently provide the kind of funding needed to support important ventures that can contribute in significant ways to peace and human security; therefore, be it

RESOLVED, that, in cases where there is a cohort of between eight and ten students from a single area of tension and conflict (as designated by the United Nations Office on Genocide Prevention), and where there has been a donation to cover the cost of at least half of the Genocide Prevention tuition for all of the students over the whole program (currently $78,000), that the Board of Trustees approves the matching of these gifts by waiving the remainder of the tuition for these GPC students.

May 3, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION RATES FOR NEW JERSEY CENTER FOR TEACHING & LEARNING

WHEREAS, The New Jersey Center for Teaching and Learning (CTL) and Stockton University seek to improve the quality and quantity of professional STEM programs for graduate student/in-service teachers; and

WHEREAS, New Jersey joins the nation in recognizing the shortage in highly qualified STEM teachers, having noted the CTL program in its Title II report for "not only the quantity of qualified teachers, but also the quality of the student experience as well"; and

WHEREAS, Stockton has certified one Physics teacher in 2011-12 and one Physics teacher in 2012-13; and

WHEREAS, CTL and Stockton seek to increase access to affordable professional development programs for teachers throughout and beyond the state of New Jersey; and

WHEREAS, Stockton's graduate mission statement affirms that the University "provides quality graduate programs which promote advanced inquiry and application of new knowledge, foster advanced-level career opportunities, and transmit our cultural and intellectual heritage in all its diversity"; and

WHEREAS, the faculty of Education (MAED) in consultation with the Physics, and Chemistry programs has approved a partnership with CTL as an embodiment of these affirmations beginning with 9 credits, and therefore be it

RESOLVED, that the Board of Trustees approves the $425 all-inclusive per-credit tuition rate effective for the Spring semester 2016, applicable only to the students enrolled in the contracted CTL-MAED program.

December 2, 2015

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR GRADUATE STUDY TOUR IN THE SCHOOL OF ARTS AND HUMANITIES

WHEREAS, the College's School of Arts and Humanities has developed a program leading to a Master of Arts in American Studies (MAAS) that has broad appeal to individuals interested in advancing their knowledge of the history, culture, politics and social institutions of the United States of America; and

WHEREAS, one of the distinctive offerings of the MAAS is a three-credit study tour that is designed to enhance students' understanding of the historical antecedents of the peoples of the United States, and the global aspects of American Studies; and

WHEREAS, the cost of the study tour to students has had the effect of discouraging enrollment in this distinctive study-abroad option; and

WHEREAS, the cost of the study tour to the College is quite nominal, which permits special reduced pricing; and

WHEREAS, the faculty and administrators of the College agree that the optimal pricing of the MAAS study tour would be the current tuition only per credit for Post Baccalaureate Masters, to the exclusion of related academic fees; therefore be it

RESOLVED, that the Board of Trustees approves the pricing of the MAAS study tour to be set at the regular cost of tuition for master's level students and the waiver of all additional fees that are normally charged.

July 9, 2014

(REVISED)

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES
RESOLUTION

TUITION RATES AND CLINIC FEES FOR PRIVATE APPLIED MUSIC LESSONS IN THE SCHOOL OF ARTS AND HUMANITIES

WHEREAS, the College's School of Arts and Humanities has developed a program of private applied music lessons that are required for music majors and will be available to other students; and

WHEREAS, these lessons will primarily be taught by music teachers from the surrounding community who are not currently under contract with the College, with general oversight being provided by regular faculty of the College; and

WHEREAS, payments to Stockton faculty for teaching related activities are terms and conditions that must be negotiated pursuant to New Jersey Employer-Employee Relations Act, N.J.S.A 34:13A-5.3, and

WHEREAS, these lessons will be one lesson every other week for forty-five minutes, for a total of eight lessons per semester; and

WHEREAS, each semester of lessons will be a separate one-credit course; and

WHEREAS, these lessons will entail additional expenses for the College that should largely be borne by the students taking them; therefore be it

RESOLVED, that the Board of Trustees approves a clinic fee of $400 to be charged per semester for each student taking private applied music lessons; and be it further

RESOLVED, that the following provisions be applied to tuition and academic fee charges for one-credit private applied music lessons:

All students will pay the $400 clinic fee in addition to their regular tuition and fees.

1. Full time students will pay the regular tuition and fee charges plus the clinic fee.
2. Part-time students on campus will pay the regular tuition and fee charges for one credit plus the clinic fee.
3. Part-time students taking private applied music lessons off-campus will pay an all-inclusive tuition rate of $100.00 plus the clinic fee.

PRIVATE APPLIED MUSIC GUIDELINES

Private Applied Music is a 1-credit course that all students can take each term (required for music majors) while they are at Stockton. The course is repeatable up to a maximum of eight credits towards degree requirements (three credits within any calendar year). The course will be taught primarily by non-Stockton faculty under the following guidelines:

1. The coordinator of each concentration (Classical Music Studies, Jazz Studies, and Vocal Music Studies) will oversee the logistics for each student. He or she will provide the student with a list of qualified instrumental or vocal music instructors from which the student may choose according to his or her individual abilities. The coordinator may ask the student to audition for placement purposes only.

2. There will be a clinic fee charged to the student of $400 per 1-credit course. This will be paid to Stockton at the beginning of each semester, in addition to any other tuition and fee charges. The clinic fee compensates the instructor for 8 lessons. The instructor will be paid by Stockton.

3. For any student not on flat-rate tuition there will also be a $100 per one credit all-inclusive tuition charge. Part-time students whose instruction occurs on campus will pay the usual per-credit tuition and fees for one credit. Full-time students will not pay this charge whether they receive instruction on or off campus, unless they have reached the maximum number of credits allowed per term.

4. There will be one 45-minute lesson every other week for a total of 8 lessons during the term.

5. The student must take a minimum of 8 lessons to earn credit for the course. If a lesson is missed for any reason, the student must arrange a make-up lesson with the instructor.

6. The course will be offered at the 1000 level and will be given POI (permission of instructor). The student will obtain the POI from the appropriate coordinator and may be asked to perform a brief audition, as provided above.

7. At the end of the semester students will perform one or two pieces in a collective, public performance on the Stockton College campus. The Music faculty will determine the student's final grade based on the student's progress toward achieving specific goals as outlined on the course syllabus, and on the instructor's written evaluation.

May 8, 2013

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

TUITION FOR UNDERGRADUATE STUDENTS TAKING MASTER'S-LEVEL COURSES

WHEREAS, it can be beneficial to undergraduate students to take master's-level courses at the Richard Stockton College of New Jersey; and

WHEREAS, encouraging undergraduate students to take such courses benefits the College as well by fostering enrollment growth in its graduate programs; and

WHEREAS, an analysis of current policy on tuition for undergraduate students taking master's-level courses indicates that it may have the unwanted effect of discouraging them from taking such courses; and

WHEREAS the College's academic and financial administrators agree that a change in policy would benefit both the College and its students; now be it

RESOLVED, that full-time undergraduate students who enroll in master's level courses be charged flat-rate undergraduate tuition and fees plus a surcharge of $100 per credit for the graduate and post-baccalaureate certificate courses they take.

May 8, 2013

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES

RESOLUTION

COLLEGE COURSES OFFERED TO QUALIFIED HIGH SCHOOL STUDENTS IN COOPERATION WITH APPROVED HIGH SCHOOLS

WHEREAS, the Office of Academic Affairs has developed a proposal to offer courses of the Richard Stockton College of New Jersey in approved high schools to qualified students of those high schools; and

WHEREAS, the proposal stipulates that College faculty in specified academic programs will review the credentials of high school teachers to establish a system of supervising and guiding those teachers who qualify to provide instruction of those courses in the high schools; and

WHEREAS, the cost to the College of offering such courses will be minimal; and

WHEREAS, the Board of Trustees has a special commitment to the offering of these programs as a means of enhancing the education provided by school districts in New Jersey, and especially in the southern New Jersey area; therefore be it

RESOLVED, that the Board of Trustees approves the proposal to offer specified courses of the College to qualified students in approved high schools; and be it further

RESOLVED, that the Board approves an all-inclusive tuition rate of $100 per credit for such courses offered in high school facilities with instruction by qualified high school teachers under the supervision of College faculty.

May 4, 2011

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR OFF-CAMPUS GRADUATE PROGRAMS IN THE SCHOOL OF EDUCATION

WHEREAS, the College's School of Education has developed off-campus programs leading to master's degrees that are especially designed to enhance the knowledge and skills of those who teach pre-kindergarten through twelfth grade; and

WHEREAS, these off-campus programs are offered in cooperation with area school districts, using facilities of the school districts, which reduces the expense of the programs to the College; and

WHEREAS, the Board of Trustees has a special commitment to the offering of these programs as a means of enhancing the education provided by school districts in New Jersey, and especially in the southern New Jersey area; and

WHEREAS, the establishment of a special deferred-payment plan, with a related fee, will strongly enhance the ability of area teachers to take advantage of these academic programs; therefore be it

RESOLVED, that the Board of Trustees approves the following all-inclusive per-credit tuition rate and deferred payment fee effective with the Spring semester 2011, applicable only to off-campus graduate programs of the School of Education:

All-inclusive Tuition, Per Credit	$600.00
Discounted Per Credit Tuition with Course Enrollment Exceeding 12	$570.00
Deferred-Payment Fee	$50.00

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

FLAT TUITION AND FEE RATES FOR UNDERGRADUATE STUDENTS

WHEREAS, in accordance with the provisions of N.J.S.A 18A:64-6, the Board of Trustees has the responsibility for establishing tuition and fee rates for students enrolled at The Richard Stockton College of New Jersey; and

WHEREAS, the College charges tuition and fee rates on a per-credit basis rather than utilizing flat rates for full-time undergraduate students; and

WHEREAS, most college and universities, including all of the College's sister schools in New Jersey, utilize flat rates for tuition and fees for full-time undergraduate students; and

WHEREAS, flat rates for tuition and fees for undergraduate students have the effect of encouraging full-time students to enroll for more courses, which in turn results in shorter times to graduation; and

WHEREAS, encouraging students to complete their degree programs in a shorter period of time is an important policy objective for the College; therefore be it

RESOLVED, that the Board of Trustees amends the policy for tuition and credit-related fees for full-time undergraduate students, adopting a flat-rate system for such charges for such students; and be it further

RESOLVED, that the flat-rate system shall mean that all students taking between 12 and 20 credits per semester shall pay the same rates for tuition and fees; and be it further resolved

RESOLVED, that this policy shall be effective for the Fall Semester of 2009 and thereafter.

February 18, 2009

Description of University Fees

Admission Application Fee. A $50.00 fee is required for the review of all application forms submitted to the University in consideration for admissions. This fee is non-refundable.

Collection Agency. A $50.00 non-refundable collection fee is charged to all accounts submitted to a collection agency.

Dishonored Check Fee. A $50.00 non-refundable fee is charged for any check that is returned/dishonored to the University.

Educational and General Fees. A flat fee in the amount of $1,936.23 is charged to full-time undergraduate students ($148.94 per credit for all other students) that supports a range of services available at the University, including: university lecture programs, course supplies, field trips, and other activities of a broad educational nature. It supports academic and other university programs not funded by the State of New Jersey. The fee supports and maintains the currency of the University's advanced technology efforts. These funds provide much needed support for student life, student labs, and academic programs, and will help upgrade and expand student computer labs and provide additional interactive classrooms. The fee is used to finance the functions of university-wide organizations, publications, the University Wellness Center, student clubs, social programs, drama and music groups, cultural events, as well as the enhancement of intercollegiate and intramural athletic programs, student club sports, and a variety of recreational activities. The fee also supports salaries, benefits, and non-salary expenses to provide University-wide services.

English as a Second Language (ESL) Endorsement Fee (CEAS). A non-refundable $200.00 fee is required of any student who is a teacher candidate intending to receive their ESL teaching certification. A portion of this fee is remitted to the State (see fee resolution).

English as a Second Language (ESL) Endorsement Fee (Standard Certificate). A non-refundable $125.00 fee is required of any student that holds a Standard Teaching Certificate and intends to receive their ESL teaching certification. A portion of this fee is remitted to the State (see fee resolution).

Facilities Fee. A flat fee in the amount of $502.08 for full–time undergraduate students ($38.62 per credit for all other students) is used for payment of debt service, and supports the acquisition of capital assets, improvements, repairs, and renovations of university buildings and grounds.

Graduate Admissions Acceptance Deposit. Students accepted for admission to the Graduate School are required to make a $250.00 deposit to the University. Students accepted into the Physical Therapy, Occupational Therapy, or Communication Disorders Programs are required to deposit a $500.00 fee with the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit fee is not an additional payment, it is an advance that guarantees the student a place in a class. It is non-refundable and cannot be transferred to any other term.

Graduate Maintenance of Matriculation Fee. Matriculated graduate students must be continuously registered for credit each semester in their degree program (excluding summer terms) until they complete their degree requirements. Graduate students who do not register for credit during a fall or spring term must complete a Maintenance of Matriculation form and pay a $50.00 fee.

Graduate Nursing Assessment Fee. A one-time, non-refundable fee of $200.00 is charged to students in the Master of Science in Nursing Program for specialized training in health assessment. The graduate nursing assessment fee will be charged to students enrolled in the MSN program who take the Adult Assessment class. The purpose of the fee is to recover costs associated with hiring consultants who provide training to students enrolled in the class.

Graduate Orientation Fee. A one-time, non-refundable fee of $120.00 is charged to newly matriculated graduate degree and graduate certificate students (including transfer students) to support activities related to orientation functions and programs. This fee is applied for each degree or certificate.

Graduation Fee. A non-refundable $165.00 fee (one time per degree level) is charged to all graduating students that apply for graduation. This fee covers all expenses associated with graduation. If the graduation application is paid after the closing date, a fee of $225.00 is charged for the late graduation application. This fee is charged to applicants for each degree level: Baccalaureate, Master's, and Doctoral. In a case where a student has received a prior degree from the University, this fee is applicable for the new degree level.

High School Student All-Inclusive Tuition. An all-inclusive tuition rate of $100.00 per credit is charged for courses offered in high school facilities, where instruction by qualified high school teachers is provided under the supervision of University faculty members.

Housing Acceptance Deposit. An initial housing acceptance deposit of $150.00 is required for all first-time housing residents. This deposit is separate from any other deposits required by the University.

Housing Renewal Application Fee. All resident students that desire housing for the upcoming academic year must submit a Housing Renewal Application and a deposit fee of $50.00. This fee is applied towards the total amount due for housing for the upcoming academic term. This fee is separate from any other deposits required by the University, is non-refundable after May 1st, and cannot be transferred to any other term.

Identification Card. All students, faculty, and staff receive a Stockton University identification card. This card also serves as the Declining Balance Card and the Meal Plan Card for those who enroll in these programs. The identification card must be validated for each term in which a student registers. A $25.00 non-refundable fee is charged for the replacement of lost or stolen cards. The Office of Student Records will charge the student account and issue a new card.

Late Payment Due Date Fee. A $100.00 non-refundable fee is charged for payments submitted later than the initial due date posted on the Bursar's website for each term. This fee does not apply to accounts in the tuition payment plans.

Late Payment Monthly Fee. A $50.00 non-refundable monthly fee is charged for payments submitted late on the tuition payment plans and all accounts not enrolled in a tuition payment plan.

Late Registration Fee. A $50.00 non-refundable fee is charged to students who register later than the date announced by the Office of Student Services in the term Schedule of Classes.

Leadership Licensed Test and Course Fee. A $150.00 non-refundable fee is required for doctoral students to cover the cost of licensed testing and expenses for the executive-style leadership program.

Learning Disabilities Teacher Consultant Test Fee. A $50.00 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials.

Locker/Lock/Key Usage Fee. A $25.00 non-refundable fee is required for the usage of any locker, lock, room, or key in areas such as Athletics, ARHU, and NAMS. This is a per semester fee.

Non-Matriculated Student Fee. A $50.00 non-refundable fee is charged to all non-matriculated students each semester.

Nursing – RN Comprehensive and Assessment Review Program. A one-time fee of $649.00 provides students with learning, studying, and testing resources, as well as standardized exams to assist in preparing students for the National Council Licensure Examination (NCLEX). It is a one-time purchase in NURS 1901: Foundations of Professional Nursing, and is used throughout the Nursing curriculum. There are content areas in ATI for each clinical course in the nursing curriculum.

Nursing – Virtual Assessment Technologies Institute NCLEX Preparation (Senior Year). A $400.00 fee is purchased in the last semester of the senior year in NURS 4639: Professional Issues in Nursing or in NURS 4915: Care of the Adult III and provides students with individualized testing and tutoring to prepare them for NCLEX.

Official Student Transcript Fee. This is a *one-time* $30.00 flat fee for current undergraduate and graduate students that entitle a student to receive an *unlimited* number of *official* transcripts at *no additional* cost. Transcripts are prepared by the Office of Student Records and Registration in accordance with the policies of the American Association of Collegiate Registrars. Disclosure of information contained in students' official transcripts may only be made in accordance with the provisions of the Family Educational Rights and Privacy Act of 1974 (FERPA).

Official Student Transcript Express Fee. A $10.00 per copy fee is charged for same day/next day service. See Transcript Fees for more details.

Overseas Study Program Fee. A $200.00 fee for the University's matriculated students, and a $300.00 fee for non-matriculated students is charged to cover the Overseas Study Program's administrative costs.

Payment Plan – Two Payments. A $45.00 non-refundable fee is charged each term for a two (2) payment per term tuition payment plan.

Payment Plan – Three or Five Payments. A non-refundable $60.00 fee is charged each term to students requesting a three (3) or five (5) payment per term tuition payment plan for university-related expenses.

Private Applied Music Clinic Fee. A $400.00 clinic fee is paid to Stockton University at the beginning of each semester, in addition to any other tuition and fee charges. The clinic fee compensates the private music instructor for one (1) 45-minute lesson every other week, for a total of eight (8) lessons during the term. Part-time students will pay regular tuition and fees for one (1) credit for on-campus instruction or an all-inclusive tuition rate of $100.00 for off-campus instruction, in addition to the clinic fee.

Reinstatement/Re-Registration Fee. A $50.00 non-refundable fee is charged to all students who re-register and/or are reinstated as a result of having their enrollment, registration, and/or pre-registration cancelled and/or dropped for non-payment.

Replacement Diploma Fee. A non-refundable $25.00 fee is charged for each diploma requested.

Second Certification for Teachers Fee. A $200.00 non-refundable fee, of which a portion is remitted to the State (see fee resolution). Please contact the School of Education for additional information.

Special Education Licensed Test Fee. A $100.00 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials.

Student Teaching Fee. A $400.00 fee is required of any student intending to receive their teaching certification. A portion of this fee is remitted to the State and to the cooperating teacher (see fee resolution).

Summer Tuition Deposit. Students planning to enroll in the summer term are required to make a $50.00 tuition deposit to the University. This deposit is applied toward the amount due for the term. The deposit fee is not an additional payment. It is non-refundable and cannot be transferred to any other term.

Teacher Education Verification of Completion Forms. Students have up to one (1) year from the date of completion of an approved certification program to request that the institution endorse their certification application to the New Jersey Department of Education (NJDOE). This service is provided free-of-charge. However, if the student does not request the institutional endorsement within one year of program completion, the student must apply directly to the State. The State requires a Verification of Completion Form to be researched and completed by Stockton before they will grant/approve certification. The $25.00 fee covers the costs of additional administrative support and paperwork to complete the verification process required by the State.

Transportation and Safety Fee. A $120.00 fee per academic semester ($40.00 fee for the summer session) will support transportation and safety improvements on campus. This includes, but is not limited to: shuttle service, roadway and parking lot maintenance, lighting of pathways, establishment and maintenance of bike paths and bike racks, provision of video surveillance of walkways and other public areas, and the addition or maintenance of signage.

Undergraduate Admissions Acceptance Deposit. Students accepted for admission are required to make a $250.00 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit fee is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Nursing Deposit. Students accepted for admission to the undergraduate Nursing Program are required to make a $500.00 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit fee is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Orientation Fee. A one-time, non-refundable $150.00 fee is charged to new/transfer undergraduate students to support orientation functions, activities, and programs.

Description of Speech Pathology and Audiology Clinic Fees

Audiological Evaluation

A $100.00 fee is charged for an initial assessment of auditory status conducted by a licensed/certified audiologist. Student clinicians will assist in the evaluation. The evaluation may encompass the following: pure tone threshold testing (air conduction and bone conduction), speech discrimination testing, and speech reception threshold. This price allows Stockton to stay competitive with the surrounding markets, but still reflects a significantly reduced cost to the community.

Audiological Follow-Up Evaluation

A $50.00 fee is charged for a follow-up audiological evaluation after an initial audiological evaluation, as recommended by an audiologist or physician. This would include the screening protocol (air conduction and DPOE) for hearing. If any red flags are discovered at the time of the screening that warrant a full diagnostic evaluation, a full audiological evaluation will be completed at that time at the re-evaluation cost.

Central Auditory Processing Evaluation

A $350.00 fee is charged for an assessment of central auditory status conducted by a licensed/certified audiologist. Student clinicians will assist in the evaluation. The evaluation involves a battery of tests that may include the following: speech discrimination testing, Staggered Spondaic Words test, Pitch Pattern/Duration test, Phonemic Synthesis test, Filtered Words test, Random Gap Detection test, Dichotic Digits test, and Competing Words test. This will also include a complete audiological evaluation, which alone would cost $100.00. The price allows Stockton to remain competitive with the surrounding markets (range is $400 - $700), while still offering a significantly reduced cost to the community.

Speech/Language Initial Evaluation

A $120.00 fee will be charged for initial diagnostic testing to assess the status of language development, articulation, fluency, voice, or language impairment conducted by student clinicians under the direct supervision of a licensed/certified speech-language pathologist.

Speech-Language Therapy Registration Fee (per semester)

The Stockton University Speech and Hearing Clinic (the Clinic) does not charge a fee per session, but instead charges a registration fee of $250.00 per client per semester for enrollment. Once a client is enrolled, this fee will cover (as appropriate) an initial evaluation and any subsequent re-evaluations that may occur during a single semester as recommended by the Clinic. It will also cover all therapy sessions (group or individual) as recommended by the Clinic. If a client only requests an initial speech/language evaluation, the cost will be $120.00 for that service. If the client subsequently enrolls for therapy services, as recommended by the initial speech/language evaluation, the initial speech/language evaluation fee will be subtracted from the registration fee for the semester.

Support Group Registration Fee

A $20.00 fee will be charged for clients of the clinic and their significant others to attend a series of group sessions. They will receive support and information on adapting to the diagnosis of a communication disorder.