

#### SUMMER 2008 FINAL ENROLLMENT REPORT

Comparison of Summer 2006 - 2008 Enrollment

Presented by Division of Student Affairs Office of the Vice President September 10, 2008

### S T O C K T O N THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

#### **SUMMER 2008**

COMPARISON OF SUMMER ENROLLMENT SUMMER SESSIONS 2006-2008

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ENROLLMENT Headcount* Student Credit Hours (SCH) FTE**	SUMMER 2006 2340 4% 16416 3% 2052 3%	SUMMER 2007 2476 6% 18072 10% 2259 10%	SUMMER 2008 2430 (-1.9%) 17509 (-3.1%) 2189 (-3.1%)
Matriculated Non-Matriculated	86% 14%	88% 12%	87% 13%
CHARACTERISTICS Male Female	34% 66%	36% 64%	36% 64%
African-American Amer Indian/Alaskan Native Asian/PI Caucasian Hispanic Not Specified Other	7% 0% 5% 80% 5% 0% 3%	8% 0% 6% 75% 6% 0% 5%	7% 0% 6% 78% 6% 1% 2%
CLASS LEVEL Freshman Sophomore Junior Senior	4% 11% 32% 53%	3% 13% 33% 51%	2% 11% 25% 62%
GRADUATE & POST	BACCALAUREATE		
ENROLLMENT Headcount* Student Credit Hours (SCH) FTE** Matriculated Non-Matriculated	SUMMER 2006 251 9% 948 5% 158 5% 59% 41%	SUMMER 2007 334 33% 1176 24% 196 24% 67% 33%	SUMMER 2008 328 (-1.8%) 1258 7.0% 210 7.0% 70% 30%
CHARACTERISTICS Male Female	24% 76%	25% 75%	28% 72%
African-American Amer Indian/Alaskan Native Asian/Pl Caucasian Hispanic Not Specified Other	6% 0% 5% 86% 3% 0% 0%	7% 0% 3% 84% 4% 0% 1%	5% 0% 3% 87% 5% 0% 0%
TOTAL			L
ENROLLMENT	SUMMER 2006	SUMMER 2007	SUMMER 2008

\*Please note that headcounts are unduplicated and percentages are rounded.

\*\* FTE is for internal comparisons only, and is based on Total Graduate Student Credit Hours divided by 6 and Total Undergraduate Student Credit Hours divided By 8.





# <u>S T O C K T O N</u>

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

#### **SUMMER 2008**

#### STUDENT CREDIT HOURS (SCH) BY COURSE ACRONYM

CRADUATE

SCHOOL	ACRONYM	SCF
ARHU		1743
	ARTP	10
	ARTV	52
	СОММ	570
	HIST	297
	LANG	408
	LITT	406
BUSN		2328
	ACCT	360
	BSNS	324
	CSIS	168
	FINA	296
	HTMS	96
	MGMT	784
	MKTG	300
EDUC		1168
	EDUC	1168
GENS*		7287
	GAH	1899
	GEN	598
	GIS	1693
	GNM	1486
	GSS	1459
	INTL	152
HLTH		746
	NURS PUBH	16 74
	SPAD	74 656
NAMS		1294
	ВСМВ	13
	BIOL	577
	CHEM	282
	ENVL	25
	GEOL	16
	MARS	95
	MATH	286
SOBL		2943
	ANTH	14
	CRIM	544
	ECON	364
	GERO	122
	POLS	60
	PSYC	1627
	SOCY	204
	SOWK	8
TOTAL U	NDERGRADUATE	17509

SCHOOL	PROGRAM	CONCENTRATION	SCF
ARTS & HUM			51
	MAHG		51
BUSINESS			222
	MBA		222
EDUCATION			659
	MAED		479
	MAIT		180
HEALTH			257
	OCTH		97
	PHTH		160
SOC & BEHAV			69
	CRIM		69
<b>TOTAL GRAD</b>	UATE		1258

TOTAL GRADUATE	1258.0
TOTAL UNDERGRADUATE	17509.0
TOTAL COLLEGE	18767.0

Official data are maintained by the Office of Institutional Research. Data are published and updated on the Stockton College Web site on a regular basis. Please refer to the Web site at www.stockton.edu/ir for official data.

\*Please note that General Studies classes may be budgeted by other schools. Specific information is provided by General Studies.

Prepared by



### S T O C K T O N THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

#### FINAL ENROLLMENT STATISTICS SUMMER 2008

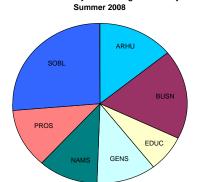
Undergraduate enrollment by school of faculty/adjunct origin

School	2004	2005	2006	2007	2008
ARHU	11%	16%	13%	17%	14%
BUSN					18%
EDUC	_*	_*	_*	10%	7%
GENS	15%	7%	8%	9%	11%
NAMS	15%	7%	11%	12%	11%
PROS	27%	37%	36%	27%	12%
SOBL	37%	34%	31%	26%	26%

\*combined with PROS

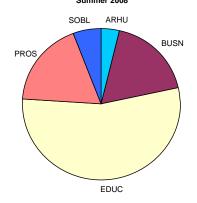
## Graduate enrollment by school of faculty/adjunct origin

School	2008
ARHU	4%
BUSN	18%
EDUC	55%
PROS	18%
SOBL	6%



% Enrollment by School Origin of Faculty

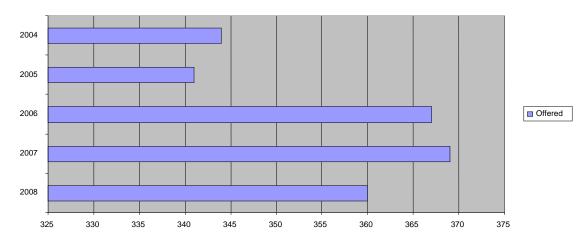
% Grad Enrollments by School Origin of Faculty Summer 2008



#### Total number of courses offered and cancelled

	2004	2005	2006	2007	2008
Offered	344	341	367	369	360
Cancelled	71	87	96	75	75
Percentage Cancelled	21%	26%	26%	20%	21%

#### Total Number of Courses Offered Summer Session 2004-2008





### S T O C K T O N THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

#### Permission granted to take courses elsewhere

	2004	2005	2006	2007	2008
Student Credit Hours	379	678	606	495	520
FTE	47	85	76	62	65

#### Summer 2008

As of 8/14/2008

<b>Revenue</b> Tuition Undergrad Tuition Graduate General Service Fee	<b>FY08</b> 2,022,915.85 379,424.43 383,045.25	<b>FY09</b> 1,238,786.80 205,437.60 232,277.85	Total 3,261,702.65 584,862.03 615,323.10
Tech Fee Facilities Fee Non-Matric Fee* Sum Forfeit Fee*	87,553.20 175,106.40	53,092.08 106,184.16	140,645.28 140,645.28 16,450.00 4,450.00
Fynonsos	\$3,048,045.13 <b>FY08</b>	\$1,835,7789 <b>FY09</b>	\$4,904,723.62** Total
Expenses Salaries Benefits Waivers Other Non Salary	708,104.50 54,169.99 55,085.47 41,794.18	458,595.50 35,082.56 38,237.46	1,166,700.00 89,252.55 93,322.93 41,794.18
Net	\$859,154.14	\$531,915.52	\$1,391,069.66 3,513,653.96

\*Per Bursar's Office

\*\*Please Note: \$53,739.72 included in total revenue to be transferred from SRI/ETTC grant

