

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

## UNDERGRADUATE

GRADUATE \& POST BACCALAUREATE

| ENROLLMENT | SUMMER 2006 |  |
| ---: | :---: | :---: |
| Headcount* | 251 | $9 \%$ |
| Student Credit Hours (SCH) | 948 | $5 \%$ |
| FTE** | 158 | $5 \%$ |
| Matriculated |  |  |
| Non-Matriculated | $59 \%$ |  |
|  | $41 \%$ |  |
| CHARACTERISTICS |  |  |
| Male | $24 \%$ |  |
| Female | $76 \%$ |  |
|  |  |  |
| African-American | $6 \%$ |  |
| Amer Indian/Alaskan Native | $0 \%$ |  |
| Caucasian | $5 \%$ |  |
| Hispanic | $86 \%$ |  |
| Not Specified | $3 \%$ |  |
| Other | $0 \%$ |  |
|  | $0 \%$ |  |


| SUMMER 2007 |  | SUMMER 2008 |  |
| :---: | :---: | :---: | :---: |
| 334 | 33\% | 328 | (-1.8\%) |
| 1176 | 24\% | 1258 | 7.0\% |
| 196 | 24\% | 210 | 7.0\% |
| 67\% |  | 70\% |  |
| 33\% |  | 30\% |  |
| 25\% |  | 28\% |  |
| 75\% |  | 72\% |  |
| 7\% |  | 5\% |  |
| 0\% |  | 0\% |  |
| 3\% |  | 3\% |  |
| 84\% |  | 87\% |  |
| 4\% |  | 5\% |  |
| 0\% |  | 0\% |  |
| 1\% |  | 0\% |  |

## TOTAL



[^0]
# STOCKTON 

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*Please note that General Studies classes may be budgeted by other schools. Specific information is provided by General Studies.
Prepared by

FINAL ENROLLMENT STATISTICS SUMMER 2008
THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

Undergraduate enrollment by school of faculty/adjunct origin

| School | $\mathbf{2 0 0 4}$ | $\mathbf{2 0 0 5}$ | $\mathbf{2 0 0 6}$ | $\mathbf{2 0 0 7}$ | $\mathbf{2 0 0 8}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| ARHU | $11 \%$ | $16 \%$ | $13 \%$ | $17 \%$ | $14 \%$ |
| BUSN |  |  |  |  | $18 \%$ |
| EDUC | $-*$ | $-*$ | $-*$ | $10 \%$ | $7 \%$ |
| GENS | $15 \%$ | $7 \%$ | $8 \%$ | $9 \%$ | $11 \%$ |
| NAMS | $15 \%$ | $7 \%$ | $11 \%$ | $12 \%$ | $11 \%$ |
| PROS | $27 \%$ | $37 \%$ | $36 \%$ | $27 \%$ | $12 \%$ |
| SOBL | $37 \%$ | $34 \%$ | $31 \%$ | $26 \%$ | $26 \%$ |

*combined with PROS
Graduate enrollment by school of faculty/adjunct origin

| School | $\mathbf{2 0 0 8}$ |
| :--- | :---: |
| ARHU | $4 \%$ |
| BUSN | $18 \%$ |
| EDUC | $55 \%$ |
| PROS | $18 \%$ |
| SOBL | $6 \%$ |

\% Grad Enrollments by School Origin of Faculty Summer 2008


Total number of courses offered and cancelled

|  | $\mathbf{2 0 0 4}$ | $\mathbf{2 0 0 5}$ | $\mathbf{2 0 0 6}$ | $\mathbf{2 0 0 7}$ | $\mathbf{2 0 0 8}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Offered | 344 | 341 | 367 | 369 | 360 |
| Cancelled | 71 | 87 | 96 | 75 | 75 |
| Percentage Cancelled | $21 \%$ | $26 \%$ | $26 \%$ | $20 \%$ | $21 \%$ |

Total Number of Courses Offered Summer Session 2004-2008


## Permission granted to take courses elsewhere

|  | $\mathbf{2 0 0 4}$ | $\mathbf{2 0 0 5}$ | $\mathbf{2 0 0 6}$ | $\mathbf{2 0 0 7}$ | $\mathbf{2 0 0 8}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Student Credit Hours | 379 | 678 | 606 | 495 | 520 |
| FTE | 47 | 85 | 76 | 62 | 65 |

## Summer 2008

As of 8/14/2008

Revenue<br>Tuition Undergrad<br>Tuition Graduate<br>General Service Fee<br>Tech Fee<br>Facilities Fee<br>Non-Matric Fee*

| FY08 | FY09 | Total |
| :---: | ---: | ---: |
| $2,022,915.85$ | $1,238,786.80$ | $\mathbf{3 , 2 6 1 , 7 0 2 . 6 5}$ |
| $379,424.43$ | $205,437.60$ | $\mathbf{5 8 4 , 8 6 2 . 0 3}$ |
| $383,045.25$ | $232,277.85$ | $\mathbf{6 1 5 , 3 2 3 . 1 0}$ |
| $87,553.20$ | $53,092.08$ | $\mathbf{1 4 0 , 6 4 5 . 2 8}$ |
| $175,106.40$ | $106,184.16$ | $\mathbf{1 4 0 , 6 4 5 . 2 8}$ |
|  |  | $\mathbf{1 6 , 4 5 0 . 0 0}$ |
|  |  | $\mathbf{4 , 4 5 0 . 0 0}$ |
| $\$ 3,048,045.13$ | $\$ 1,835,7789$ | $\mathbf{\$ 4 , 9 0 4 , 7 2 3 . 6 2 *}$ |

Expenses
Salaries
Benefits
Waivers
FY08 FY09 Total
708,104.50
458,595.50 1,166,700.00

Other Non Salary
54,169.99 35,082.56 89,252.55

55,085.47 38,237.46 93,322.93

| $41,794.18$ | - | $41,794.18$ |
| ---: | ---: | ---: |
| $\$ 859,154.14$ | $\$ 531,915.52$ | $\$ 1,391,069.66$ |

Net
3,513,653.96
*Per Bursar's Office
**Please Note: $\$ 53,739.72$ included in total revenue to be transferred from SRI/ETTC grant


[^0]:    *Please note that headcounts are unduplicated and percentages are rounded.
    ** FTE is for internal comparisons only, and is based on Total Graduate Student Credit Hours divided by 6 and Total Undergraduate Student Credit Hours divided By 8.

