# SUMMER 2012 

# FINAL ENROLLMENT REPORT 

Comparison of Summer 2010-2012

Office of Institutional Research The School of General Studies

The richard stockton college of new jersey

## COMPARISON OF ENROLLMENT SUMMER SESSIONS 2010-2012

| UNDERGRADUATE |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ENROLLMENT | Summer 2010 |  | Summer 2011 |  | Summer 2012 |  |
| Headcount* | 2044 | -4.35\% | 1834 | -10.27\% | 1697 | -7.47\% |
| Student Credit Hours (SCH)** | 14624 | -2.69\% | 12829 | -12.27\% | 11714 | -8.69\% |
| FTE*** | 1828 | -2.72\% | 1604 | -12.23\% | 1464 | -8.73\% |
| Matriculated | 88\% |  | 88\% |  | 89\% |  |
| Non-Matriculated | 12\% |  | 12\% |  | 11\% |  |
| CHARACTERISTICS |  |  |  |  |  |  |
| Male | 35\% |  | 37\% |  | 39\% |  |
| Female | 65\% |  | 63\% |  | 61\% |  |
| Non-Resident Alien | 0\% |  | 0\% |  | 0\% |  |
| Amer Indian/Alaskan Native | 0\% |  | 0\% |  | 0\% |  |
| Asian/PI | 7\% |  | 6\% |  | 6\% |  |
| African American | 7\% |  | 7\% |  | 5\% |  |
| Caucasian | 75\% |  | 76\% |  | 76\% |  |
| Hispanic | 8\% |  | 8\% |  | 8\% |  |
| Native Hawaiian or Pacific Islander | 0\% |  | 0\% |  | 0\% |  |
| More than One Race | 2\% |  | 2\% |  | 2\% |  |
| Not Specified | 1\% |  | 1\% |  | 2\% |  |
| CLASS LEVEL |  |  |  |  |  |  |
| Freshman | 1\% |  | 1\% |  | 1\% |  |
| Sophomore | 9\% |  | 9\% |  | 9\% |  |
| Junior | 24\% |  | 25\% |  | 24\% |  |
| Senior | 65\% |  | 64\% |  | 65\% |  |
| GRADUATE \& POST BACCALAUREATE STUDENTS |  |  |  |  |  |  |
| ENROLLMENT | Summer 2010 |  | Summer 2011 |  | Summer 2012 |  |
| Headcount* | 430 |  | 416 | -3.3\% | 404 | -2.9\% |
| Student Credit Hours (SCH)** | 1695 |  | 1627 | -4.0\% | 1749 | 7.5\% |
| FTE*** | 283 |  | 271 | -4.0\% | 292 | 7.7\% |
| Matriculated | 84\% |  | 79\% |  | 87\% |  |
| Non-Matriculated | 16\% |  | 21\% |  | 13\% |  |
| CHARACTERISTICS |  |  |  |  |  |  |
| Male | 26\% |  | 29\% |  | 26\% |  |
| Female | 74\% |  | 71\% |  | 74\% |  |
| Non-Resident Alien | 0\% |  | 0\% |  | 0\% |  |
| American Indian/Alaskan Native | 0\% |  | 0\% |  | 0\% |  |
| Asian/PI | 3\% |  | 2\% |  | 3\% |  |
| African American | 4\% |  | 3\% |  | 3\% |  |
| Caucasian | 85\% |  | 82\% |  | 81\% |  |
| Hispanic | 4\% |  | 6\% |  | 8\% |  |
| Native Hawaiian or Pacific Islander | 0 |  | 0\% |  | 0\% |  |
| More than One Race | 2\% |  | 1\% |  | 2\% |  |
| Not Specified | 1\% |  | 4\% |  | 3\% |  |
| TOTAL |  |  |  |  |  |  |
| ENROLLMENT |  |  |  |  |  |  |
| Headcount* | 2474 |  | 2250 | -9.1\% | 2101 | -6.6\% |
| Student Credit Hours (SCH)** | 16319 |  | 14456 | -11.4\% | 13463 | -6.9\% |
| FTE*** | 2110 |  | 1875 | -11.1\% | 1756 | -6.4\% |

[^0]THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

STUDENT CREDIT HOURS (SCH) BY COURSE ACRONYM

| UNDERGRADUATE COURSES |  |  |
| :---: | :---: | :---: |
| SCHOOL |  | SCH |
| ARHU |  | 750 |
|  | ARTP | 0 |
|  | ARTV | 200 |
|  | COMM | 170 |
|  | HIST | 96 |
|  | LANG | 164 |
|  | LITT | 120 |
|  | PHIL | 0 |
| BUSN |  | 1454 |
|  | ACCT | 328 |
|  | BSNS | 160 |
|  | CSIS | 4 |
|  | FINA | 148 |
|  | HTMS | 112 |
|  | MGMT | 504 |
|  | MKTG | 198 |
| EDUC |  | 254 |
|  | EDUC | 198 |
|  | INTC | 56 |
| GENS* |  | 4878 |
|  | GAH | 1052 |
|  | GEN | 428 |
|  | GIS | 1534 |
|  | GNM | 660 |
|  | GSS | 1172 |
|  | INTL | 32 |
| HLTH |  | 1101 |
|  | HLTH | 44 |
|  | NURS | 46 |
|  | PUBH | 423 |
|  | SPAD | 588 |
| NAMS |  | 1104 |
|  | BCMB | 0 |
|  | BIOL | 359 |
|  | CHEM | 358 |
|  | ENVL | 90 |
|  | GEOL | 6 |
|  | MARS | 103 |
|  | MATH | 188 |
|  | PHYS | 0 |
| SOBL |  | 2097 |
|  | CRIM | 412 |
|  | ECON | 240 |
|  | GERO | 148 |
|  | PLAW | 56 |
|  | POLS | 32 |
|  | PSYC | 1079 |
|  | SOCY | 96 |
|  | SOWK | 34 |
| External | WASH | 84 |


| GRADUATE COURSES |  |  |  |
| :--- | :--- | :--- | ---: |
| SCHOOL | PROGRAM | CONCENTRATION | SCH |
| ARHU |  |  | 63 |
|  | MAHG |  | 63 |
| BUSN |  |  | 141 |
|  | MBA | BSNS | 117 |
|  |  | MGMT | 24 |
| EDUC |  |  | 791 |
|  | MAED |  | 605 |
|  | MAIT |  | 186 |
| HLTH |  |  | 640 |
|  | MSCD |  | 213 |
|  | MSN |  | 120 |
|  | MSOT |  | 102 |
|  | DPT |  | 205 |
| NAMS |  |  | 73 |
|  | MSCP |  | 52 |
|  | PSM |  | 21 |
| SOBL |  |  | 33 |
|  | MACJ |  | 33 |
| TOTAL |  | 0 |  |


| TOTAL GRADUATE** | 1,741 |
| :--- | ---: |
| TOTAL UNDERGRADUATE** | 11,722 |
|  |  |
| TOTAL COLLEGE | 13,463 |

[^1]THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

Undergraduate Enrollment by School of Faculty/Adjunct Origin

| School | $\mathbf{2 0 0 8}$ | $\mathbf{2 0 0 9}$ | $\mathbf{2 0 1 0}$ | $\mathbf{2 0 1 1}$ | $\mathbf{2 0 1 2}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| ARHU | $14 \%$ | $13 \%$ | $11 \%$ | $9 \%$ | $12 \%$ |
| BUSN | $18 \%$ | $20 \%$ | $18 \%$ | $21 \%$ | $23 \%$ |
| EDUC | $7 \%$ | $7 \%$ | $6 \%$ | $5 \%$ | $3 \%$ |
| GENS | $9 \%$ | $9 \%$ | $9 \%$ | $9 \%$ | $8 \%$ |
| HLTH | $* *$ | $11 \%$ | $12 \%$ | $11 \%$ | $12 \%$ |
| NAMS | $11 \%$ | $10 \%$ | $14 \%$ | $14 \%$ | $11 \%$ |
| SOBL | $26 \%$ | $30 \%$ | $30 \%$ | $32 \%$ | $32 \%$ |

${ }^{*}$ Combined with PROS
*Was PROS, now HLTH

Graduate Enrollment by
School of Faculty/Adjunct Origin

| School | $\mathbf{2 0 0 8}$ | $\mathbf{2 0 0 9}$ | $\mathbf{2 0 1 0}$ | $\mathbf{2 0 1 1}$ | $\mathbf{2 0 1 2}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| ARHU | $4 \%$ | $2 \%$ | $4 \%$ | $3 \%$ | $4 \%$ |
| BUSN | $18 \%$ | $24 \%$ | $8 \%$ | $11 \%$ | $9 \%$ |
| EDUC | $55 \%$ | $24 \%$ | $47 \%$ | $63 \%$ | $48 \%$ |
| HLTH | $18 \%^{*}$ | $24 \%$ | $32 \%$ | $20 \%$ | $32 \%$ |
| NAMS |  |  | $5 \%$ | $2 \%$ | $4 \%$ |
| SOBL | $6 \%$ | $6 \%$ | $4 \%$ | $1 \%$ | $2 \%$ |

Undergraduate Enrollment by School Origin of Faculty Summer 2012


Graduate Enrollment by School Origin of Faculty Summer 2012


Total Number of Courses offered and cancelled

|  | $\mathbf{2 0 0 8}$ | $\mathbf{2 0 0 9}$ | $\mathbf{2 0 1 0}$ | $\mathbf{2 0 1 1}$ | $\mathbf{2 0 1 2}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Offered <br> Cancelled <br> \% Cancelled | 360 | 388 | 344 | 382 | 312 |
|  | 75 | 60 | 67 | 63 | 77 |
|  | $21 \%$ | $15 \%$ | $19 \%$ | $16.5 \%$ | $25 \%$ |

Total Number of courses Offered Summer 2008-2012


[^2]
## SCHOOL OF GENERAL STUDIES SUMMER 2012: ADDITIONAL DATA

Permission Granted to take courses elsewhere

|  | $\mathbf{2 0 0 8}$ | $\mathbf{2 0 0 9}$ | $\mathbf{2 0 1 0}$ | $\mathbf{2 0 1 1}$ | $\mathbf{2 0 1 2}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Student Credit Hours | 520 | 535 | 582 | 699 | 521 |
| FTE | 65 | 67 | 73 | 87 | 65 |


| Revenue | FY12 | FY13 | Total |
| :--- | ---: | ---: | ---: |
| Tuition Undergrad | $1,972,474.56$ | $849,648.65$ | $\mathbf{2 , 8 2 2 , 1 2 3 . 2 1}$ |
| Tuition Graduate* $^{\text {General Service Fee }}$ | $696,686.87$ | $186,612.00$ | $\mathbf{8 8 3 , 2 9 8 . 8 7}$ |
| Tech Fee | $490,588.23$ | $207,350.86$ | $\mathbf{6 9 7 , 9 3 9 . 0 9}$ |
| Facilities Fee | $100,630.73$ | $42,532.09$ | $\mathbf{1 4 3 , 1 6 2 . 8 2}$ |
| Non-Matric Fee** | $250,408.12$ | $105,649.96$ | $\mathbf{3 5 6 , 0 5 8 . 0 8}$ |
| Sum Forfeit Fee** | $11,250.00$ | 450.00 | $\mathbf{1 1 , 7 0 0 . 0 0}$ |
|  | $8,650.00$ | 750.00 | $\mathbf{9 , 4 0 0 . 0 0}$ |
|  | $3,530,688.51$ | $\mathbf{1 , 3 9 2 , 9 9 3 . 5 6}$ | $\mathbf{4 , 9 2 3 , 6 8 2 . 0 7}$ |


| Expenses | FY12 | FY13 | Total |
| :--- | ---: | ---: | ---: |
| Salaries | $777,783.78$ | $377,229.01$ | $1,155,012.79$ |
| Benefits | $59,500.46$ | $28,419.01$ | $87,919.47$ |
| Waivers | $72,989.86$ | $41,165.92$ | $114,155.78$ |
| Other Non Salary | $96,467.42$ | - | $96,467.42$ |
|  | $1,006,741.52$ | $446,813.94$ | $\mathbf{1 , 4 5 3 , 5 5 5 . 4 6}$ |

Net
3,470,126.61
*includes Doctoral
**figures received from Bursar's Office


[^0]:    Official data are maintained by the Office of Institutional Research. Data are published and updated on the Stockton College Web site on a regular basis. Please refer to the Web site at www.stockton.edu/ir for official data

    * Please note that Headcounts are unduplicated and percentages have been rounded and may not add up to $100 \%$
    ** The credit hours shown on page 1 will not match those on page 2 since they reflect students taking courses outside of their level (e.g. undergraduate students taking graduate courses and
    vice versa)
    *** FTE is for internal comparisons only and is based on Total Undergraduate Student Credit Hours divided by 8 and Total Graduate Student Credit Hours divided by 6.

[^1]:    *Please note that General Studies classes may be budgeted by other schools. Specific information is provided by General Studies.
    ${ }^{* *}$ Note that the credit hours shown on page 1 will not match those on page 2 since they reflect students taking courses outside of their level (eg. undergraduate students taking graduate courses and vice versa).

[^2]:    *Percentages have been rounded and may not add up to $100 \%$.

