SUMMER 2012

FINAL ENROLLMENT REPORT

Comparison of Summer 2010-2012

Office of Institutional Research
The School of General Studies
September 2012

FINAL ENROLLMENT STATISTICS

SUMMER 2012

COMPARISON OF ENROLLMENT SUMMER SESSIONS 2010-2012

UNDERGRADUATE						
ENROLLMENT	Summe	er 2010	Summ	er 2011	Summer 20	
Headcount*	2044	-4.35%	1834	-10.27%	1697	-7.47%
Student Credit Hours (SCH)**	14624	-2.69%	12829	-12.27%	11714	-8.69%
FTE***	1828	-2.72%	1604	-12.23%	1464	-8.73%
Matriculated	88%		88%		89%	
Non-Matriculated	12%		12%		11%	
CHARACTERISTICS						
Male	35%		37%		39%	
Female	65%		63%		61%	
Non-Resident Alien	0%		0%		0%	
Amer Indian/Alaskan Native	0%		0%		0%	
Amer mulan/Alaskan Native Asian/Pl	7%		6%		6%	
African American	7% 7%		7%		5%	
Caucasian	7% 75%		76%		76%	
	73% 8%		8%		8%	
Hispanic Native Hawaiian or Pacific Islander	0%		0%		0%	
More than One Race	2%		2%		2%	
Not Specified	1%		1%		2%	
CLASS LEVEL	1/0		1/0		2/0	
Freshman	1%		1%		1%	
Sophomore	9%		9%		9%	
Junior	24%		25%		24%	
Senior	65%		64%		65%	
			0476		0376	
GRADUATE & POST BACCALAUREATE ST			T		T	
ENROLLMENT	Summe	er 2010		er 2011	Summer 20	
Headcount*	430		416	-3.3%	404	-2.9%
Student Credit Hours (SCH)**	1695		1627	-4.0%	1749	7.5%
FTE***	283		271	-4.0%	292	7.7%
Matriculated	84%		79%		87%	
Non-Matriculated	16%		21%		13%	
CHARACTERISTICS						
Male	26%		29%		26%	
Male Female	26% 74%		29% 71%		26% 74%	
Female	74%		71%		74%	
Female Non-Resident Alien	74% 0%		71% 0%		74% 0%	
Female Non-Resident Alien American Indian/Alaskan Native	74% 0% 0%		71% 0% 0%		74% 0% 0%	
Female Non-Resident Alien American Indian/Alaskan Native Asian/PI	74% 0% 0% 3%		71% 0% 0% 2%		74% 0% 0% 3%	
Female Non-Resident Alien American Indian/Alaskan Native Asian/PI African American	74% 0% 0% 3% 4%		71% 0% 0% 2% 3%		74% 0% 0% 3% 3%	
Female Non-Resident Alien American Indian/Alaskan Native Asian/Pl African American Caucasian	74% 0% 0% 3% 4% 85%		71% 0% 0% 2% 3% 82%		74% 0% 0% 3% 3% 81%	
Female Non-Resident Alien American Indian/Alaskan Native Asian/PI African American Caucasian Hispanic	74% 0% 0% 3% 4% 85% 4%		71% 0% 0% 2% 3% 82% 6%		74% 0% 0% 3% 3% 81% 8%	
Female Non-Resident Alien American Indian/Alaskan Native Asian/PI African American Caucasian Hispanic Native Hawaiian or Pacific Islander	74% 0% 0% 3% 4% 85% 4%		71% 0% 0% 2% 3% 82% 6% 0%		74% 0% 0% 3% 31% 81% 8% 0%	
Female Non-Resident Alien American Indian/Alaskan Native Asian/PI African American Caucasian Hispanic Native Hawaiian or Pacific Islander More than One Race	74% 0% 0% 3% 4% 85% 4% 0		71% 0% 0% 2% 3% 82% 6% 0% 1%		74% 0% 0% 3% 31% 81% 8% 0% 2%	
Female Non-Resident Alien American Indian/Alaskan Native Asian/PI African American Caucasian Hispanic Native Hawaiian or Pacific Islander More than One Race Not Specified	74% 0% 0% 3% 4% 85% 4%		71% 0% 0% 2% 3% 82% 6% 0%		74% 0% 0% 3% 31% 81% 8% 0%	
Female Non-Resident Alien American Indian/Alaskan Native Asian/PI African American Caucasian Hispanic Native Hawaiian or Pacific Islander More than One Race Not Specified	74% 0% 0% 3% 4% 85% 4% 0		71% 0% 0% 2% 3% 82% 6% 0% 1%		74% 0% 0% 3% 31% 81% 8% 0% 2%	
Female Non-Resident Alien American Indian/Alaskan Native Asian/PI African American Caucasian Hispanic Native Hawaiian or Pacific Islander More than One Race Not Specified	74% 0% 0% 3% 4% 85% 4% 0		71% 0% 0% 2% 3% 82% 6% 0% 1%		74% 0% 0% 3% 31% 81% 8% 0% 2%	
Non-Resident Alien American Indian/Alaskan Native Asian/PI African American Caucasian Hispanic Native Hawaiian or Pacific Islander More than One Race Not Specified TOTAL ENROLLMENT Headcount*	74% 0% 0% 3% 4% 85% 4% 0		71% 0% 0% 2% 3% 82% 6% 0% 1%	-9.1%	74% 0% 0% 3% 31% 81% 8% 0% 2%	-6.6%
Female Non-Resident Alien American Indian/Alaskan Native Asian/PI African American Caucasian Hispanic Native Hawaiian or Pacific Islander More than One Race Not Specified TOTAL ENROLLMENT	74% 0% 0% 3% 4% 85% 4% 0 2% 1%		71% 0% 0% 2% 3% 82% 6% 0% 1% 4%	-9.1% -11.4% -11.1%	74% 0% 0% 3% 81% 8% 0% 2% 3%	-6.6% -6.9% -6.4%

Official data are maintained by the Office of Institutional Research. Data are published and updated on the Stockton College Web site on a regular basis. Please refer to the Web site at www.stockton.edu/ir for official data

^{*} Please note that Headcounts are unduplicated and percentages have been rounded and may not add up to 100%

^{**} The credit hours shown on page 1 will not match those on page 2 since they reflect students taking courses outside of their level (e.g. undergraduate students taking graduate courses and vice versa)

^{***} FTE is for internal comparisons only and is based on Total Undergraduate Student Credit Hours divided by 8 and Total Graduate Student Credit Hours divided by 6.



FINAL ENROLLMENT STATISTICS **SUMMER 2012**

STUDENT CREDIT HOURS (SCH) BY COURSE ACRONYM

		NI CREDII
UN	IDERGRADUATE COU	RSES
SCHOOL	ACRONYM	SCH
ARHU		750
7	ARTP	0
	ARTV	200
	COMM	170
	HIST	96
	LANG	164
	LITT	120
	PHIL	0
BUSN	FILE	1454
DOSIN	ACCT	328
	BSNS	160
	CSIS	4
	FINA	148
	HTMS	112
	MGMT	504
	MKTG	198
EDUC	IVIKIG	254
EDUC	EDUC	198
	INTC	56
GENS*	INTC	4878
GEN3.	CVII	
	GAH	1052
	GEN	428
	GIS	1534
	GNM	660
	GSS	1172
111711	INTL	32
HLTH	111711	1101
	HLTH	44
	NURS	46
	PUBH	423
NIABAC	SPAD	588
NAMS	DOMP	1104
	BCMB	0
	BIOL	359
	CHEM	358
	ENVL	90
	GEOL	6
	MARS	103
	MATH	188
	PHYS	0
SOBL		2097
	CRIM	412
	ECON	240
	GERO	148
	PLAW	56
	POLS	32
	PSYC	1079
	SOCY	96
	SOWK	34
External	WASH	84
		11,722

GRADUATE COURSES				
SCHOOL	PROGRAM	CONCENTRATION	SCH	
ARHU			63	
	MAHG		63	
BUSN			141	
	MBA	BSNS	117	
		MGMT	24	
EDUC			791	
	MAED		605	
	MAIT		186	
HLTH			640	
	MSCD		213	
	MSN		120	
	MSOT		102	
	DPT		205	
NAMS			73	
	MSCP		52	
	PSM		21	
SOBL			33	
	MACJ		33	
	MSW		0	
TOTAL GR	ADUATE**		1741	

TOTAL GRADUATE**	1,741
TOTAL UNDERGRADUATE**	11,722
TOTAL COLLEGE	13,463

^{*}Please note that General Studies classes may be budgeted by other schools. Specific information is provided by General Studies.

^{**} Note that the credit hours shown on page 1 will not match those on page 2 since they reflect students taking courses outside of their level (eg. undergraduate students taking graduate courses and vice versa).

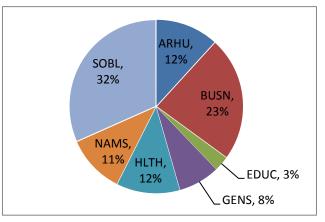
SUMMER 2012

Undergraduate Enrollment by School of Faculty/Adjunct Origin

School	2008	2009	2010	2011	2012
ARHU	14%	13%	11%	9%	12%
BUSN	18%	20%	18%	21%	23%
EDUC	7%	7%	6%	5%	3%
GENS	9%	9%	9%	9%	8%
HLTH	**	11%	12%	11%	12%
NAMS	11%	10%	14%	14%	11%
SOBL	26%	30%	30%	32%	32%

^{*} Combined with PROS

Undergraduate Enrollment by School Origin of Faculty Summer 2012

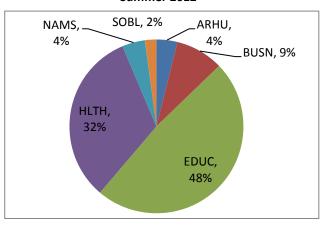


Graduate Enrollment by School of Faculty/Adjunct Origin

School	2008	2009	2010	2011	2012
ARHU	4%	2%	4%	3%	4%
BUSN	18%	24%	8%	11%	9%
EDUC	55%	24%	47%	63%	48%
HLTH	18%*	24%	32%	20%	32%
NAMS			5%	2%	4%
SOBL	6%	6%	4%	1%	2%

^{*}as PROS

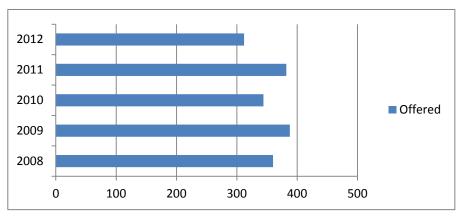
Graduate Enrollment by School Origin of Faculty Summer 2012



Total Number of Courses offered and cancelled

	2008	2009	2010	2011	2012
Offered	360	388	344	382	312
Cancelled	75	60	67	63	77
% Cancelled	21%	15%	19%	16.5%	25%

Total Number of courses Offered Summer 2008-2012



^{*}Percentages have been rounded and may not add up to 100%.

^{**}Was PROS, now HLTH

SCHOOL OF GENERAL STUDIES SUMMER 2012: ADDITIONAL DATA

Permission Granted to take courses elsewhere

	2008	2009	2010	2011	2012
Student Credit Hours	520	535	582	699	521
FTE	65	67	73	87	65

Revenue	FY12	FY13	Total
Tuition Undergrad	1,972,474.56	849,648.65	2,822,123.21
Tuition Graduate*	696,686.87	186,612.00	883,298.87
General Service Fee	490,588.23	207,350.86	697,939.09
Tech Fee	100,630.73	42,532.09	143,162.82
Facilities Fee	250,408.12	105,649.96	356,058.08
Non-Matric Fee**	11,250.00	450.00	11,700.00
Sum Forfeit Fee**	8,650.00	750.00	9,400.00
	3,530,688.51	1,392,993.56	4,923,682.07

Expenses	FY12	FY13	Total
Salaries	777,783.78	377,229.01	1,155,012.79
Benefits	59,500.46	28,419.01	87,919.47
Waivers	72,989.86	41,165.92	114,155.78
Other Non Salary	96,467.42	-	96,467.42
	1,006,741.52	446,813.94	1,453,555.46

Net 3,470,126.61

^{*}includes Doctoral

^{**}figures received from Bursar's Office