STOCKTON UNIVERSITY
ANNUAL REPORT FOR
2020 INITIATIVES PROJECT

PROJECT LEADER(S):	Manish Madan & John O'Hara
PROJECT TITLE:	
DATE:	
CC:	

- *The boxes below expand as needed to accommodate your notes. You may also include/submit appendices or attachments, if needed.*

- *Email a copy of this completed form to Jessica Kay, Senior Planning Analyst at: 2020@stockton.edu or Jessica.Kay@stockton.edu.*

Please provide a summary of the project and your experience.
The project is ongoing. The only expense that came out of fiscal year 2019 is the catering for the summer institute. A full report will be provided for the fiscal year 2020 as majority of expense comes out of that.

Please attach a copy of your original proposal or list your stated objectives and expected outcomes.
Please find attached.

Please describe the results of your project and compare them to your original expectations. Elaborate on how well your objectives were met and how they might have changed. Note any particular obstacles that may have prevented your achieving full satisfaction on desired outcomes.
John and I worked with 20 participants (combination of faculty and staff members) to help them design their general studies course curriculum. We anticipate them presenting their courses in the upcoming calendar year.

Please list any follow-up actions (publications, presentation venues, etc.)
Participants are expected to present their finalized course designs at general studies meeting in the upcoming academic year.

Are you recommending the continuation of this project? If so:
• **What are the next action steps you foresee or recommend?**
• **What are the expected budget requirements going forward?**
• **Please identify the program, department, or division you should be working with to secure continuation of funding for your project.**
[Note: continuation proposals must be approved and incorporated into the appropriate budget process. This report will not constitute a request for permanent funding.]
This project was funded for fiscal year 2020.

FINANCES: Based on your proposal, please outline below how the award has been spent.		
	Amount	**Notes/Comments**
Beginning Budget Balance as of:	$	
Salary Expenditures		
• Stipends	$	
• Full-time staff salaries	$	
• Full-time faculty salaries	$	
• TES salaries	$	
• Fringe Benefits	$	
Total Salary and Fringe Expenditures	$	
Non-Salary Expenditures *(supplies, travel, etc.)*		
• Catering expenses	$ 1500.00	
•	$	
•	$	
•	$	
•	$	
•	$	
Total Non-Salary Expenditures	$	
Total Salary + Non-Salary Expenditures	$ 1500.00	
Ending Budget Balance as of:	$ 14,880.0	**(to be covered out of fiscal year 2020)**

If there are remaining expenditures required to complete the project, and your project was approved for multiple fiscal years, please itemize them with expected amounts and timing for payment.

IMPORTANT: Unused funds reverted to the general 2020 Initiative Fund at the end of the fiscal year 2019, if not approved and encumbered for project costs in the next FY.

Item	Expected Amount	Expected Timing for Payment
Faculty Participants Compensation	12,000.00	
Institute Leader Compensation	2,160.00	
Mentor Compensation (2hrs/mentor)	720.00	
Catering: $600 per day (2-days)	1,200.00	
Printing (Workshop Material)/Stationary	300.00	
Total Budget	16,380.00	
Total 2-Year Grant Cycle		
Total	16,380.00	