
**STOCKTON UNIVERSITY
ANNUAL REPORT FOR
FY24 COMPASS FUND PROJECT**

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|---------------------------|---|
| PROJECT LEADER(S): | Peter Straub, Shah Khan, Anna Pfeiffer-Herbert, Mark Sullivan |
| PROJECT TITLE: | Coastal Resilience Initiative |
| DATE: | 6/12/2024 |

- *The boxes below expand as needed to accommodate your notes. You may also include/submit appendices or attachments, if needed.*
- *Email a copy of this completed form to the Compass Fund Review Board: CompassFund@stockton.edu.*
- ***This form must be completed and submitted to be considered for a second year of funding, if applicable, or for any future Compass Fund support.***

Please provide a summary of the project and your experience.

The purpose of this initiative was to use the expertise of CZMT graduate students and faculty to develop and deliver outreach for the coastal communities and the state. This would be accomplished through the development of a website to disseminate Stockton branded and researched guides to coastal habitats, flooding, beach protection and explanatory materials to educate and prepare the public and their municipal governments for the effects of climate change.

Please describe the results of your project and compare them to your original expectations. Elaborate on how well your objectives were met and how they might have changed. Note any particular obstacles that may have prevented your achieving full satisfaction on desired outcomes.

The project was successful in producing a website <https://sucri.org/> and engaging the expertise of Stockton faculty and Coastal Zone Management graduate students to produce Stockton branded content to inform the public and decision makers about coastal issues. Originally the project was designed to supply funding for graduate students to accomplish the outreach. While some funds were used to cover the costs of graduate students hourly for production of brochures, the bulk of the work (website design, construction and content production) was accomplished by students in the graduate Coastal Zone Management Program with funding as Graduate Assistants (GA). This project also worked in tandem

with STEM initiatives highlighting Stockton's programs in Coastal and Marine Science and the Coastal Resilience Equipment and Education Fund (congressional earmark through NOAA). Students participated in STEM outreach to K-12 students in Atlantic City, Port Republic Schools, Atlantic County Charter School, and the Camden Aquarium.

Please explain and provide any University Relations & Marketing (URM) coverage of your project (social media posts, press releases, photos, videos, etc.) Include these items as attachments or paste them at the bottom of this document.

Participated in World Ocean Day, Port Republic Schools: Drones- Eye in the sky marsh mapping.
https://www.flickr.com/photos/stockton_edu/albums/72177720317708268/

Participated Atlantic City High visits Stockton Marine Field Station: Remotely operated vehicles (ROV).
https://www.flickr.com/photos/stockton_edu/albums/72177720317025170/

Participated Stockton Coast Day. Remote sensing, ROV pilot simulation.
https://www.flickr.com/photos/stockton_edu/albums/72177720312090619/

Please list any follow-up actions (publications, presentation venues, etc.)

Stockton University Coastal Resiliency Initiative website:
<https://sucri.org/>

Are you recommending the continuation of this project? If so:

- **What are the next action steps you foresee or recommend?**
- **What are the expected budget requirements going forward?**
- **Please identify the program, department, or division you should be working with to secure continuation of funding for your project.**

[Note: continuation proposals must be approved and incorporated into the appropriate budget process. This report will not constitute as a request for permanent funding.]

The Stockton University Coastal Resiliency Initiative will continue as a project of the Coastal Zone Management faculty and students. This project was originally proposed as a two-year project but was delayed due to the startup of the Coastal Zone Management program and to the delay in receiving funds from NOAA for the Coastal Resiliency Equipment and Education Fund. The project made good progress on its objectives in year one and can make further progress with continued funding which would be needed to expand the outreach goals and would be more likely to happen with increased enrollment in the Coastal Zone Management Masters program.

FINANCES: Based on your proposal, please outline below how the award has been spent.

| | Amount | Notes/Comments |
|---|-----------------|---------------------------|
| Beginning Budget Balance as of: | \$ 12000 | |
| Salary Expenditures | | |
| • TES salaries (613340) | \$ | |
| • Student worker (613345) | \$ | |
| • Grad student worker (613350) | \$ 190 | Student content provider |
| Total Salary Expenditures | \$ 190 | |
| Non-Salary Expenditures (<i>supplies, travel, etc.</i>) | | |
| • Domain (GoDaddy) | \$ 10.17 | Purchase SURCI.org domain |
| • Website (GoDaddy) | \$ | |
| • | \$ 119.88 | Website builder 1 year |
| • | \$ | |
| • | \$ | |
| • | \$ | |

| | | |
|---|----|-----------------|
| • | \$ | |
| • | \$ | |
| Total Non-Salary Expenditures | \$ | 130.05 |
| | | |
| Total Salary + Non-Salary Expenditures | \$ | 320.05 |
| | | |
| Ending Budget Balance as of: | \$ | 11679.95 |

If your project was approved for multiple fiscal years, please itemize future expenditures.
IMPORTANT: *Unused funds revert to the general Compass Fund at the end of the fiscal year (June 30th).
Compass funds DO NOT rollover to the next FY.*

| Item Description | Expected Amount | Expected Timing for Payment |
|--------------------------|------------------------|------------------------------------|
| Renew domain SUCRI.org | 46 | September 2024 |
| Website builder | 202 | September 2024 |
| Content/brochures | 1752 | FY25 |
| Graduate Student workers | 10,000 | FY 2025 |
| | | |
| | | |
| | | |
| Total | 12000 | |